



Annual Budget

Fiscal Year 2005-06

City Council

Bret M. Baldwin, Mayor
Michelle Long, Mayor Pro-Tem
Roger Davis, Deputy Mayor Pro-Tem
Dwayne Elledge
Eric Hemphill
Murray Sanderford
Eric Barna

City Manager

Craig W. Sherwood

Murphy's Economic Strategic Vision

Murphy seeks to remain a vibrant, family oriented community that fosters a strong communications link between its local government and citizens.

We are dedicated to ensuring that the city remains a highly desirable place in which to live and raise a family. Our leaders strive to support a proactive city that:

- ✧ Is safe and secure*
- ✧ Keeps its citizens informed*
- ✧ Encourages civic involvement and community activities*
- ✧ Upholds quality building standards*
- ✧ Provides access to inviting parks and trails*
- ✧ Maintains solid relationships with neighboring communities*
- ✧ Strengthens business and economic vitality.*



*From the Office of the City Manager
Craig W. Sherwood*

September 19, 2005

Honorable Mayor and Members of the City Council
City of Murphy, Texas

Dear Mayor and City Councilmembers:

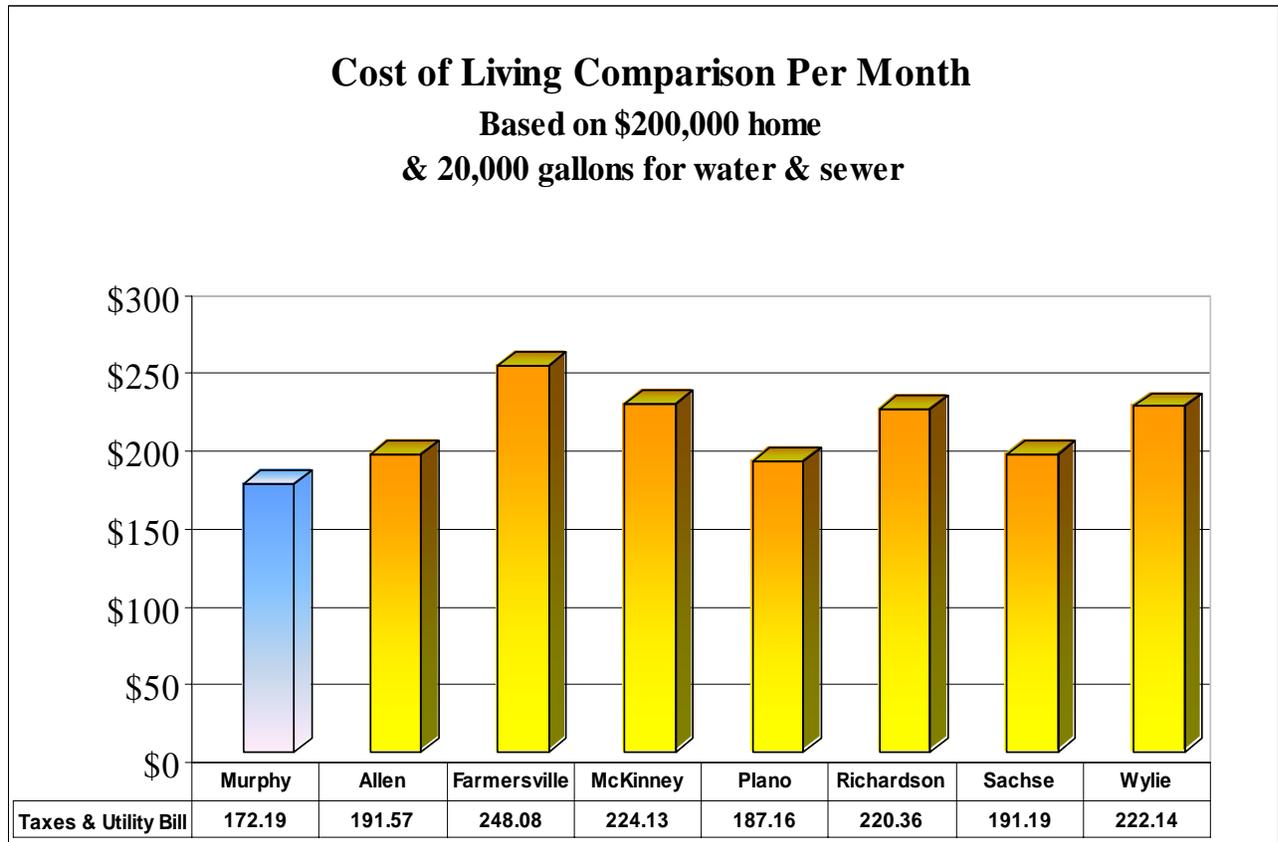
I am pleased to present to you, and the citizens of Murphy, the 2005-06 Annual Budget for your review and consideration. This budget was developed with the cooperative effort of the City staff to keep expenditures in line with City revenue.

The following guidelines provide the framework for the overall budget process:

- keep expenditures below revenue,
- review all fees and make necessary changes,
- continue to promote economic development to keep lower property taxes,
- fund capital projects through General Obligation Bonds, Impact Fees, Certificates of Obligation, or Excess Revenue,
- continue to build fund balances,
- maintain competitive pay and benefits for employees to attract and retain qualified personnel, and
- maintain and when possible increase services.

Governmental funds are developed using the modified accrual basis of accounting. Under this basis, revenues are estimated for the fiscal year period if they are susceptible to accrual, e.g. amounts can be determined and will be collected within the current period. Principal and interest on long-term debt are budgeted as expenditures when due, where as expenditures are budgeted for liabilities expected to be incurred during the current period.

It has always been the goal to provide quality services with minimal costs to the residents. The City staff continues to strive towards meeting this goal. Below is a chart outlining the monthly cost to a resident of Murphy compared to the surrounding cities. It is amazing that Murphy, while being the lowest in the area, still provides great customer service.



This proposed budget does include funding for new personnel and initiatives that will be detailed by fund; however, several Departments did not receive additional personnel or equipment as requested.

In addition, the City conducted a salary survey of similar cities and surrounding area cities to compare our current positions. Some positions were found to be lower than the average salary and this budget reflects some adjustments. A merit increase based on performance is included. The City did see some savings in benefit costs as the Council recently approved a new benefit package for the employees that not only saved approximately \$175,000 this next year in costs, but also offers employees a better benefit package.

General Fund

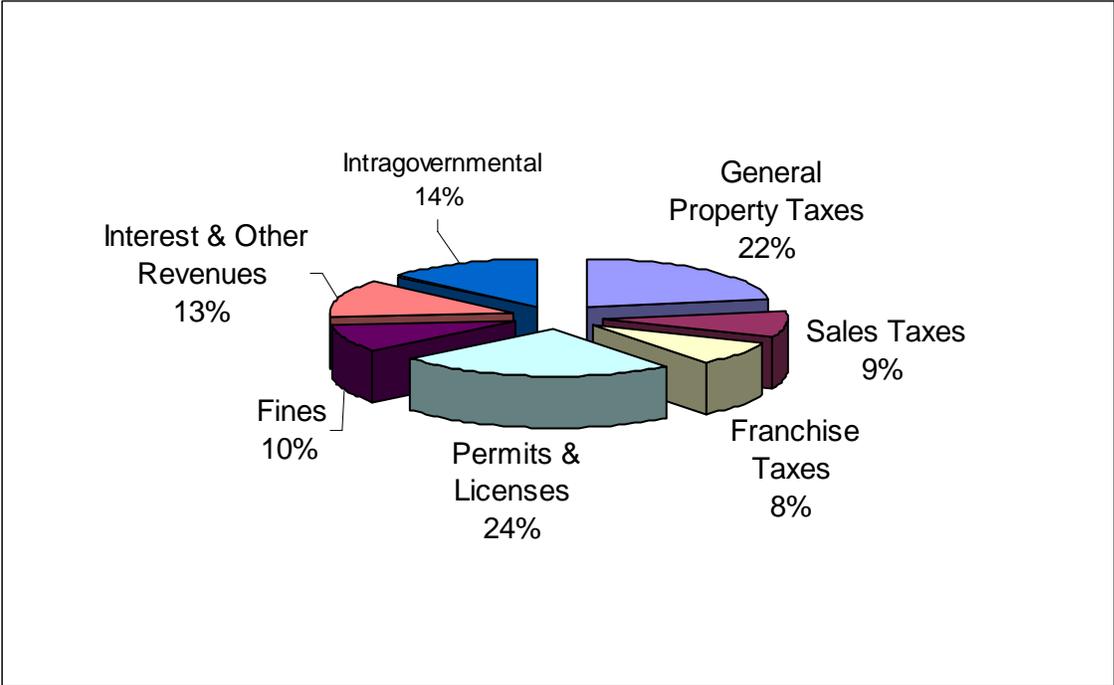
The General Fund is the primary focus of local government, as it serves to provide public safety, parks and city administration. This fund's main source of revenue is property tax and permits which in turn supports the following areas:

- City Administration
- City Council
- City Secretary
- Human Resources
- Information Technology
- Finance
- Fire
- Public Works
- Community Development
- Police and Animal Control
- Parks and Recreation
- Court
- Waste Management
- Facilities

This fund is typically the most challenging to balance growth and service with revenue.

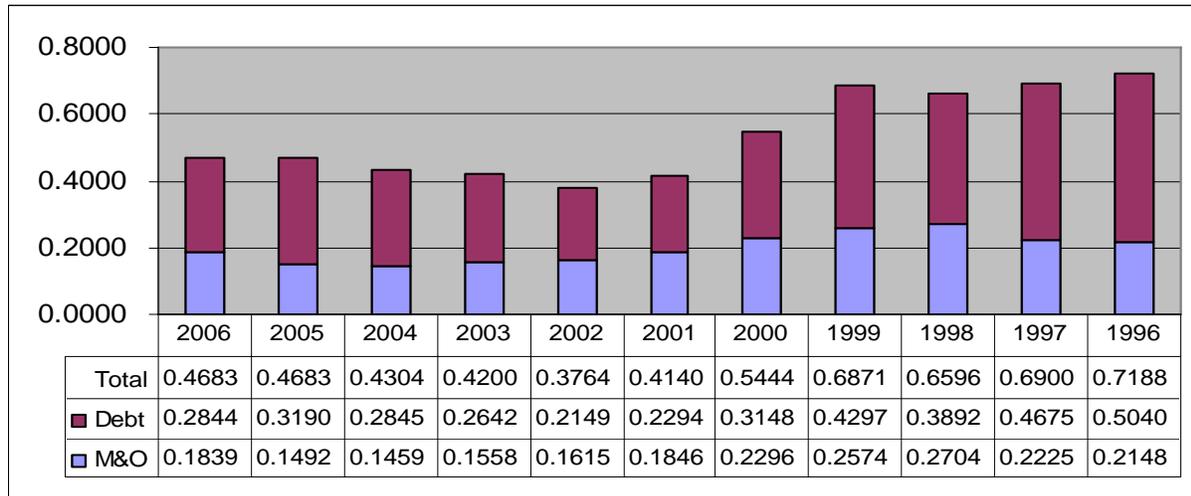
Revenue

As stated above, the primary sources of revenues are from property taxes and permits along with sales and use taxes, franchise taxes, fines and other revenues for a total of \$6,871,968 in projected revenue. Below is the breakdown from each source.

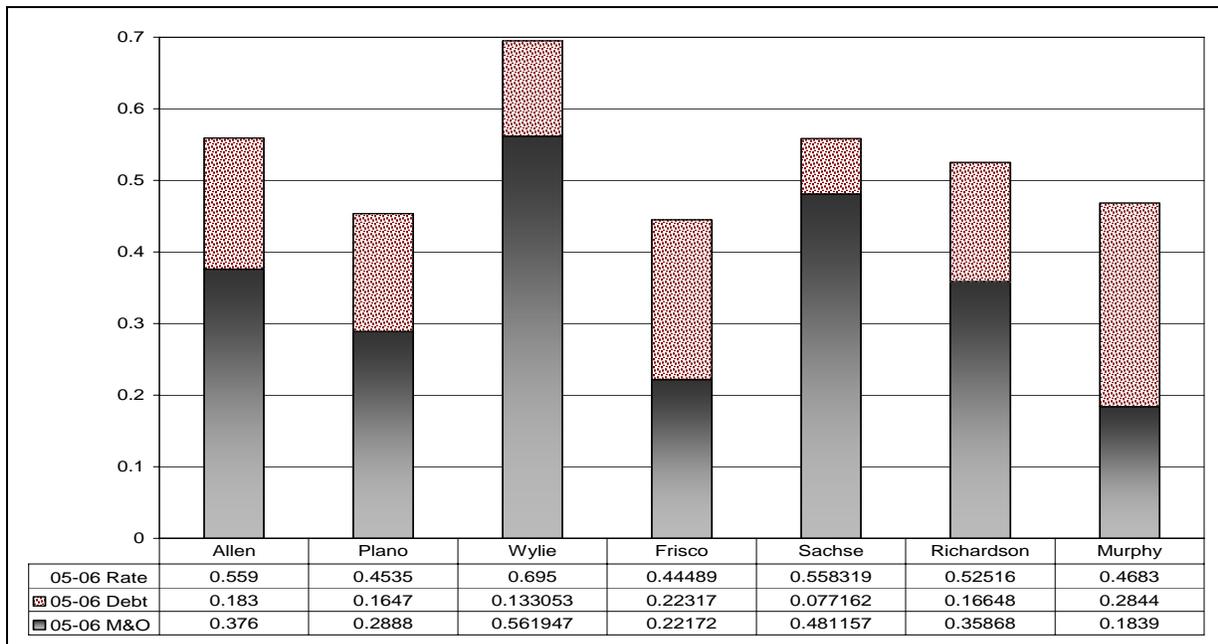


Taxes and Property Values

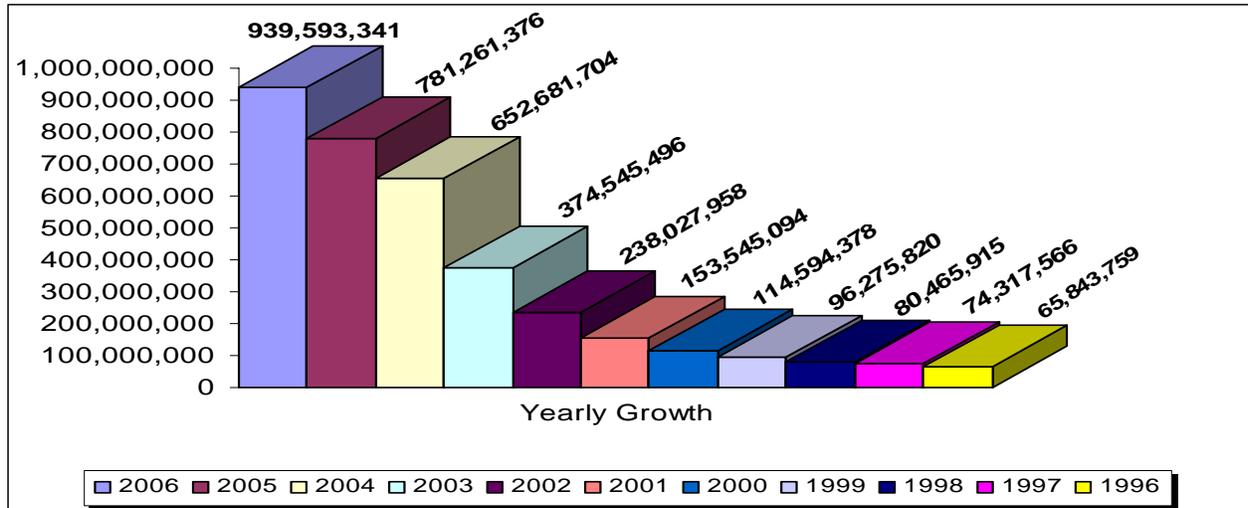
The total tax rate is proposed at **\$0.4683** per \$100 valuation broken down into **\$0.1839** for the Maintenance and Operation (M&O) and **\$0.2844** for Debt Service. Keeping the tax rate steady will allow the City to provide enhanced coverage in the areas of Police and Fire. In addition, the City of Murphy is proposing to offer summer camp programs to kick off a Murphy Recreational Program for the citizens. If a property appraisal value did not change, then there will be no change in the Murphy tax bill.



The City of Murphy has the lowest M&O rate in the area, which does provide the staff a challenge with keeping expenses and needs in line with the revenue. M&O is the amount of money from taxes that goes into the general fund to pay for expenditures. The debt portion goes directly to pay City debt.



In accordance with Section 26.01 of the State Property Tax Laws, the Collin County Appraisal District submitted to the City of Murphy a Certification of the 2005 Appraisal Roll for the City of Murphy. The net taxable value for 2005-06 is **\$939,593,341**. This is an increase of \$158,331,965 due to both property improvements and new homes. Currently, the City of Murphy grows at a rate of approximately 50 homes per month, with the immediate need to serve these homes.



The 2005 average home value in the City of Murphy is \$ 224,933, up from last year's average of \$ 213,176.

Sales Tax

Projected sales tax receipts are \$600,000 which is a conservative projection. The current projected sales receipts for 2004-05 budget year is \$574,000; however, this amount includes a one-time payment of \$100,000 as a result of an audit by the State of Texas. The City is hopeful with the recent passing of an amendment to the Planned Development along FM 544 that we will see an increase of interest in retail developers.

Permits & Licenses

The City has projected building permits revenue (\$1,100,000) to continue as the city grows at 50 new homes per month. There is a projected increase in re-inspection fees of \$28,000 over what is projected for the current year. This increase is provided by a needed fee increase for certain re-inspections to offset City of Plano's increase in their contract rate for inspections.

Franchise Fees

Funds received for franchised services are projected to increase due to the growth of the City. Recently, the City has seen a decrease in the electric franchise fee due to deregulation. Overall these fees will increase a total of 12.22%.

Fines

This year the City has changed the way we account for the amount of money the City is required to pay the State of Texas on each ticket. Currently, the City books this amount against the revenue collected and does not show it as an expense. The City has decided to show the entire revenue collected for fines and include the amount given to the State under expenditures for the Court budget. This bookkeeping change gives a much more clear and accurate record of fine revenues and expenses.

Intergovernmental

The City of Murphy Fire Department applied for and received a grant to help fund a Fire Prevention Specialist. This grant amount is included in this revenue source. The major source of revenue in this category is an \$850,000 transfer from the Utility Fund to pay administration expenses incurred in the General Fund to support the Utility Fund.

Expenditures

The major impact of this budget is the addition of personnel. During the development of the 2005-06 budget, we attempted to address a number of public safety issues. Key personnel have been added to Police, Fire, Information Technology, Court, and Parks Departments. Each of these positions will add immediate value to the City.

Police – This department will add 3 patrol officers, one of which was a position from 2004-05 that was eliminated due to budget constraints. In addition, the City will apply for 911 service directly dispatched out of the Murphy Municipal Complex. This will be a much needed upgrade of service and help facilitate emergency calls for the City. Currently, police emergencies are routed through Collin County and fire emergencies are routed first through Collin County, then East Texas Medical Center and finally to Wylie who then dispatches the Murphy Fire Department.

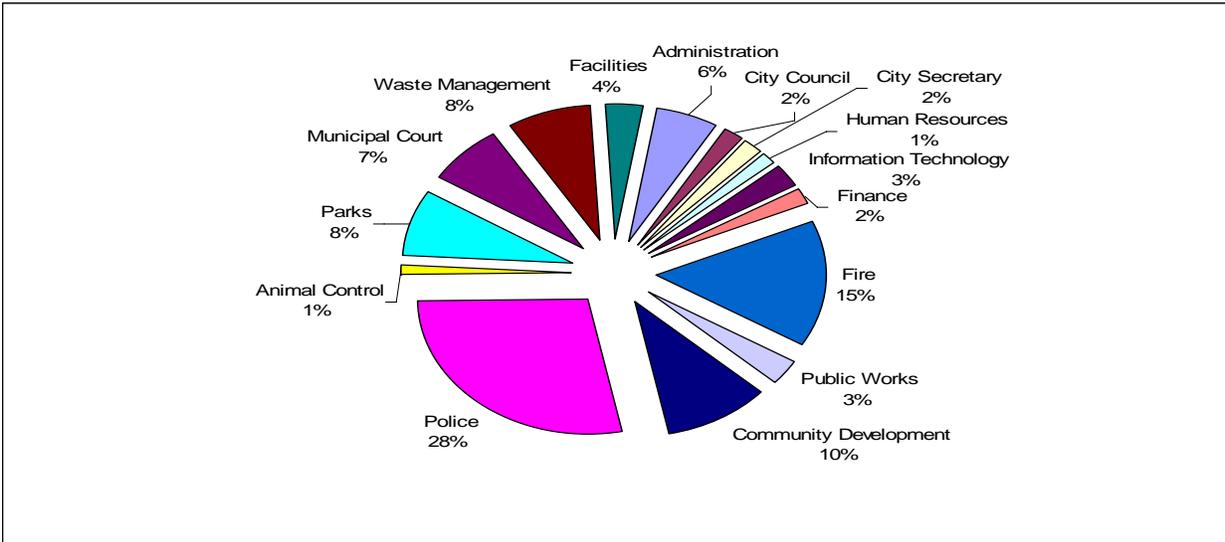
Fire – Currently this department does not have the personnel to adequately staff all of the shifts to the appropriate standards. By adding 3 full time firefighters/paramedics and covering additional slots with part-time firefighters/paramedics, there will be 5 positions during the day, which is needed to run an engine and ambulance; and provide 4 positions at night for any emergencies that may occur.

Information Technology – This department's additional position will provide valuable back up to important functions such as the City's computer, telephone and security system. In addition, the primary responsibility of this position will be maintaining the City's webpage.

Court – An additional person is needed to process tickets and handle the growing paperwork in this department.

Parks – The City is proposing to start a new recreational program for the summer of 2006. Funding has been included for a part-time recreation program coordinator.

The following is the proposed budget broken down by department showing the percentage of the funding each received.



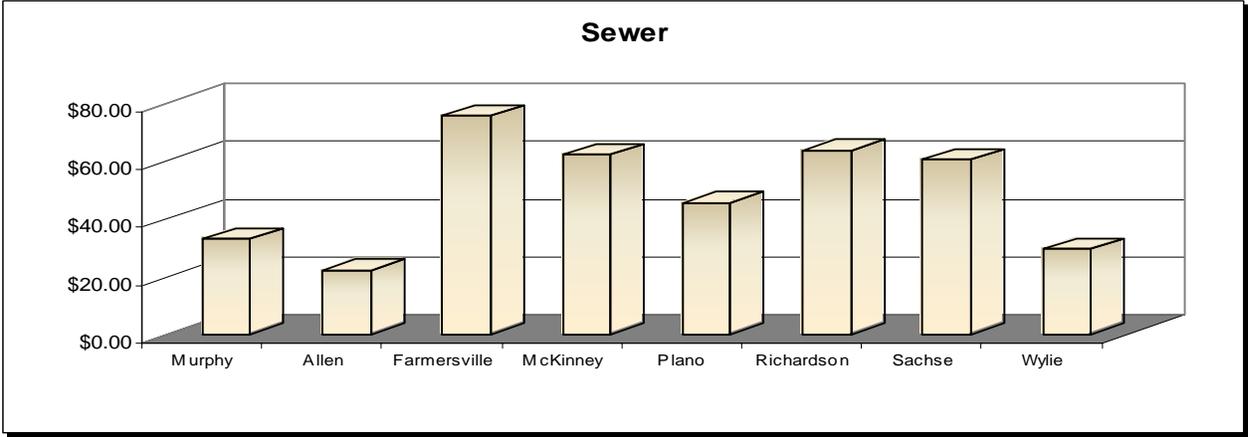
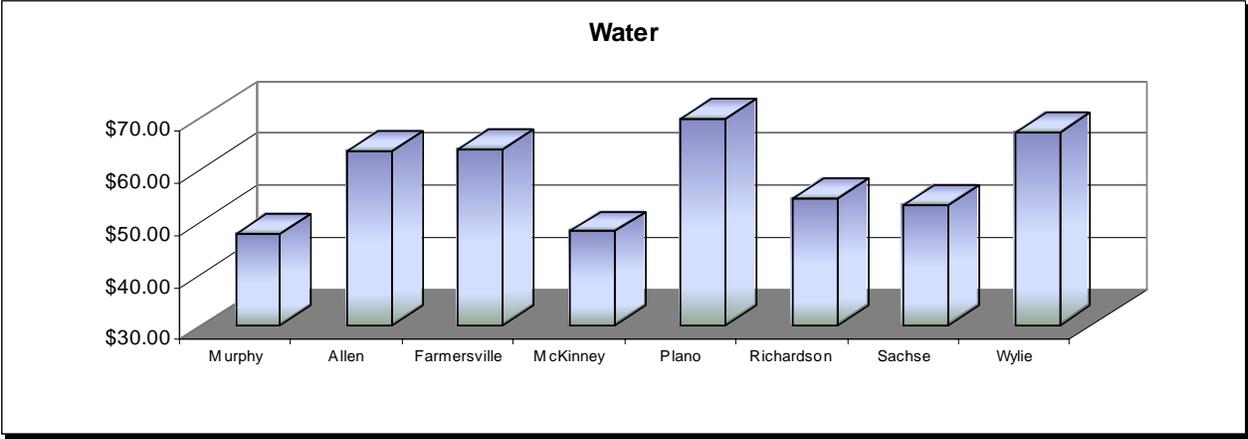
Utility Fund

The Utility Fund accounts for the water and sewer services provided to the residents of the City of Murphy. All activities necessary to provide such service are accounted for in this fund, including construction, financing and related services. No taxes are used to support these services. This uses the full accrual basis of accounting whereby revenue projections are developed recognizing revenues expected to be earned in the period, and expenditure estimates are developed for all expenses anticipated to be incurred during the fiscal year.

The following departments are funded through the Utility Fund:

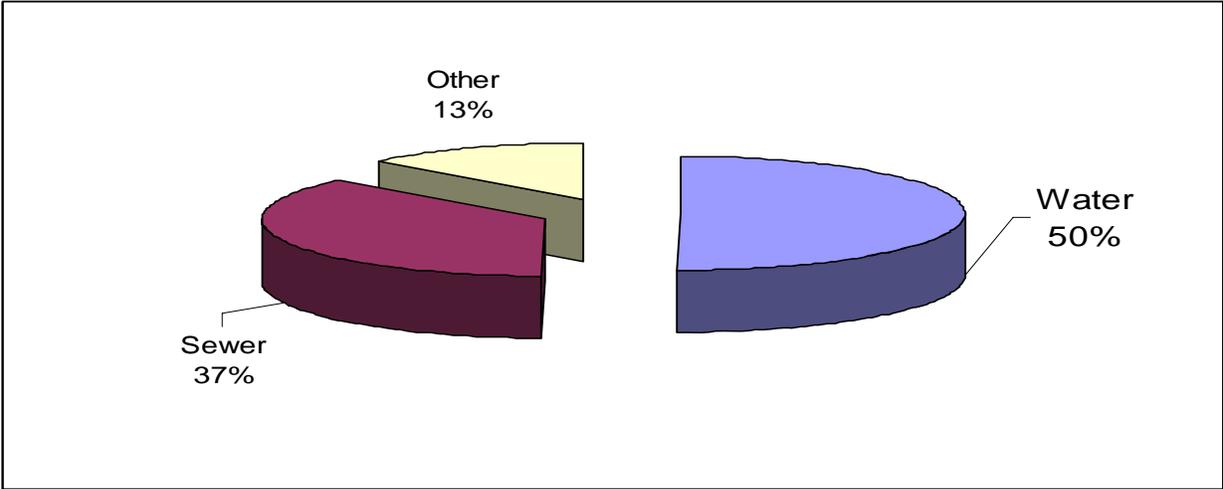
- Water Administration
- Water Distribution
- Wastewater Collection
- Water Billing
- Facilities

The City of Murphy's goal is to provide a quality water and sewer system with minimal cost to the residents of Murphy. Currently, the City maintains 80 miles of water lines and 74 miles of sewer lines, as well as, 791 fire hydrants. Below are two charts that compare Murphy's cost of water and sewer for one month of usage, based on 20,000 gallons, with the surrounding cities. As you can see Murphy is one of the lowest in the area.



Revenue

The main source of revenue for this fund is water and sewer fees for both residential and commercial customers. Below is a breakdown of revenue from each source.

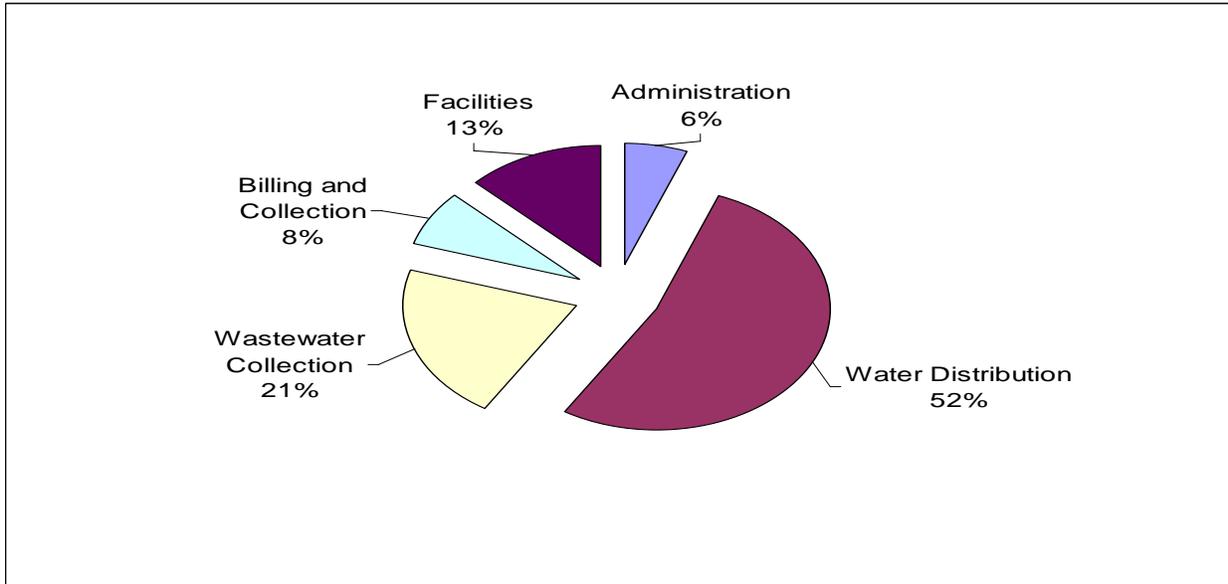


The projected increase of revenue is due to the historical growth of the City.

Expenditures

Overall, the biggest impact to this budget is the cost of the new facility for an entire year and replacement equipment purchases.

The following is the proposed budget broken down by department showing the percentage of the funding each received.



Capital Improvement Fund

A list of Proposed Capital Improvements Program Projects was recently completed by City Engineer, Ron Conway, with input from City Staff. The projects that are proposed to be funded in 2005-06 are based on priority of service need to the public. The total amount of capital projects proposed is \$2,636,000.

Municipal Complex Fund

This fund tracks the construction costs of the Municipal Complex. Once this project is complete, this fund will not be needed.

4A Economic Development Fund

The Murphy Economic Development Corporation (MEDC) was formed in June 2003 following a referendum by the voters of Murphy which permits the Corporation to receive funds from a half-cent sales tax collected for economic development. Sales tax proceeds are used to promote

economic growth and give the Corporation flexibility to assist companies with infrastructure, training and other items of key importance to retain and recruit business to Murphy.

4B Economic Development Fund

The Murphy Community Development Corporation (MCDC) is a 4B sales tax corporation whose purpose is to promote projects to enhance the community's aesthetics, and promoting new and expanded enterprises in Murphy. The MCDC was created in June 2003 by the Murphy City Council and residents who recognized the need to set aside money for these important public services.

Debt Service Fund

The total general obligation outstanding is \$43,623,654 payable over the next 20 years. The portion of the debt payable in fiscal year 2005-06 is \$1,029,662 in principal and \$1,679,974 in interest. The tax rate necessary to generate the appropriate amount of taxes to pay the debt service requirement is \$.284446 per \$100 valuation.

Impact Fee Fund

The Impact Fee fund provides for water and sewer infrastructure projects based strictly on the impact of new development. The use of these funds must only be used for water and sewer projects that are needed to provide the community with such service based on new development. This fund can not be used for any projects related to maintenance and operation. There is a proposed project amount for 2005-06 of \$1,931,000.

Conclusion

This budget was able to address many public safety issues that include additional personnel for the Fire and Police Department. In addition, the City is proposing implementing a Dispatch Center that will provide valuable service for emergency calls. Although these important issues were addressed, Fiscal year 2005-06 continues to be a budget challenge. Unfortunately, not all requests for personnel and equipment were funded; however, City Staff is dedicated to providing quality services to the citizens even though resources will continue to be limited in 2005-06.

Sincerely,

Craig W. Sherwood
City Manager

CWS/psb



CITY OF MURPHY

General Fund Budget
2005-06

General Fund

Summary of Revenue & Expenditures

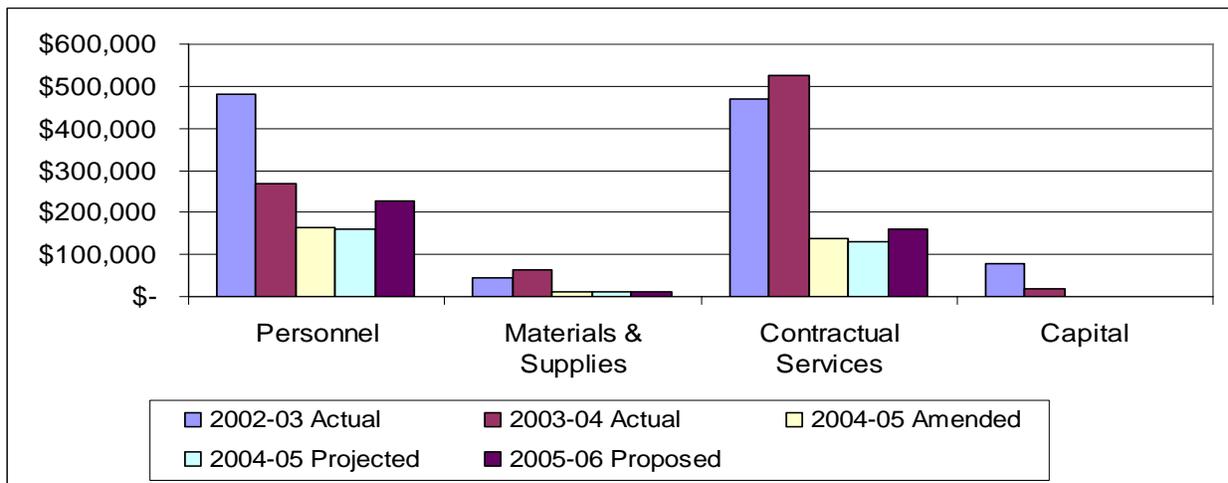
	2002-03 Actual	2003-04 Actual	2004-05 Amended	2004-05 Projected	2005-06 Proposed
REVENUES					
Property Taxes	886,841	1,000,003	1,193,174	1,176,174	1,744,668
Sales Tax	343,471	453,312	574,000	574,000	600,000
Franchise	310,787	343,970	466,500	462,500	523,500
Permits	957,768	1,507,086	1,467,000	1,492,000	1,629,500
Fines	180,568	149,558	225,000	256,000	634,000
Other	507,886	573,345	709,350	649,200	847,500
Intergovernmental Fund Transfer	324,797	2,204,356	850,000 34,672	851,564	902,800
Total of Revenue	\$ 3,512,118	\$ 6,231,630	\$ 5,519,656	\$ 5,461,438	\$ 6,881,968
EXPENDITURES					
Administration	1,069,108	871,168	314,978	300,632	400,757
City Council			120,100	105,200	140,650
City Secretary			131,652	119,864	134,099
Human Resources		73,724	65,925	49,636	95,789
Info Technology		229,651	84,116	77,469	178,690
Finance	38,046	144,013	146,180	133,606	145,328
Fire	600,649	736,587	897,749	837,509	1,033,553
Public Works	343,725	248,349	176,500	173,500	204,500
Community Dev	414,499	662,973	701,535	683,429	693,481
Police	1,110,325	1,460,044	1,502,539	1,472,161	1,926,922
Animal Control	62,976	60,364	75,619	70,019	72,362
Parks	375,012	578,285	483,702	473,863	550,836
Court	163,245	130,192	122,238	119,348	498,667
Waste Mgmt	309,647	349,779	493,824	493,824	560,000
Facilities			203,039	179,039	246,334
Re-classified Depts	66,446				
Total of Expenditures	\$ 4,553,678	\$ 5,545,129	\$ 5,519,656	\$ 5,289,099	\$ 6,881,968
Balance of Revenues over Expenditures	\$ (1,041,560)	\$ 686,501	\$ 0	\$ 172,339	\$ 0

City Administration

City Administration is the office of the City Manager. The main responsibility of the City Manager is to oversee the day-to-day operations of the City. This includes coordinating, directing, and reviewing departmental operations as the City policies state. The City Manager has fiscal responsibility with keeping expenditures in line with projected revenue.

This budget increased due to the 2004-05 budget including only 9 months of the City Manager's salary due to the position not officially filled until mid December. In addition, the support staff changed to reflect the actual organization. Contractual Services increased mainly due to a slight increase in attorney fees and the cost of the quarterly newsletter in order to provide the citizens of Murphy a better quality product.

Expenditures by Category	2002-03 Actual	2003-04 Actual	2004-05 Amended	2004-05 Projected	2005-06 Proposed
Personnel	479,840	266,691	162,613	160,482	227,788
Materials & Supplies	44,074	61,588	12,750	10,550	11,200
Contractual Services	468,610	524,690	139,615	129,600	161,769
Capital	76,584	18,199	-	-	-
Total	\$ 1,069,108	\$ 871,168	\$ 314,978	\$ 300,632	\$ 400,757



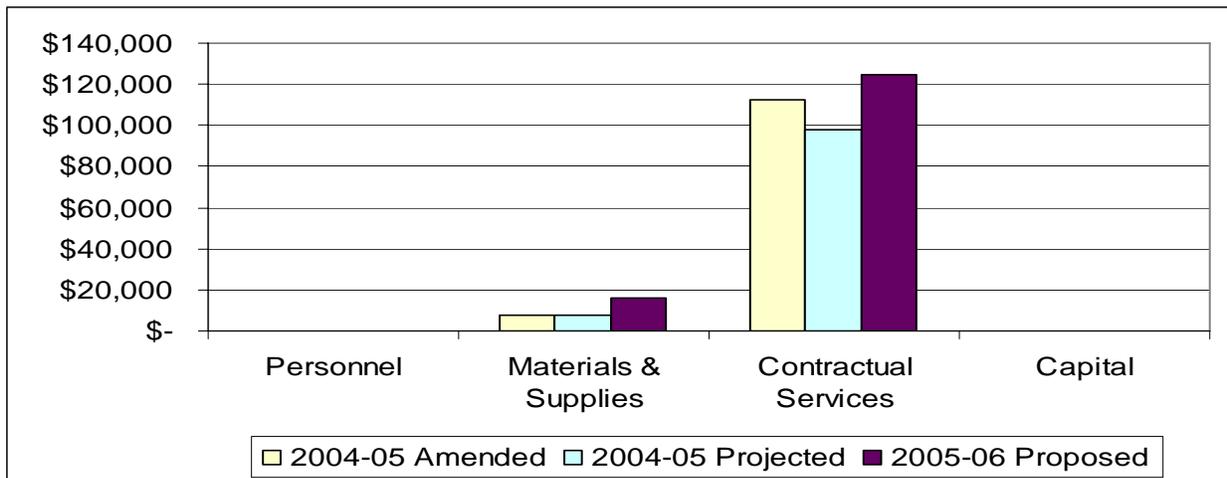
Personnel Breakdown	2002-03	2003-04	2004-05	2005-06
City Manager	1	1	1	1
City Secretary	1	1	Moved dept	
Public Relations		1	Eliminated	
Assistant to CM				1
Exec. Admn Assistant	2	1	1	1
Receptionist	1	1	1	moved (billing)
Total	5	5	3	3

City Council

The City Council is responsible for appointing and removing the City Manager, City Secretary, City Attorney, and Municipal Judge. In addition it has the following responsibilities: adopting the budget, making board appointments, approving plats, and deciding the policies by which the City will operate. The City Council sets the tax rate and other City fees.

This budgeted department was created in the 2004-05 budget year. Previously any costs incurred were included in the City Administration budget. The 2005-06 budget includes an increase for the State mandated training for Council, as well as, all members of the various boards. In addition, there is a slight increase in attorney expenses due to an increase in fees.

Expenditures by Category	2002-03 Actual	2003-04 Actual	2004-05 Amended	2004-05 Projected	2005-06 Proposed
Personnel	-	-	-	-	-
Materials & Supplies	-	-	7,500	7,500	16,000
Contractual Services	-	-	112,600	97,700	124,650
Capital	-	-	-	-	-
Total	\$ -	\$ -	\$ 120,100	\$ 105,200	\$ 140,650



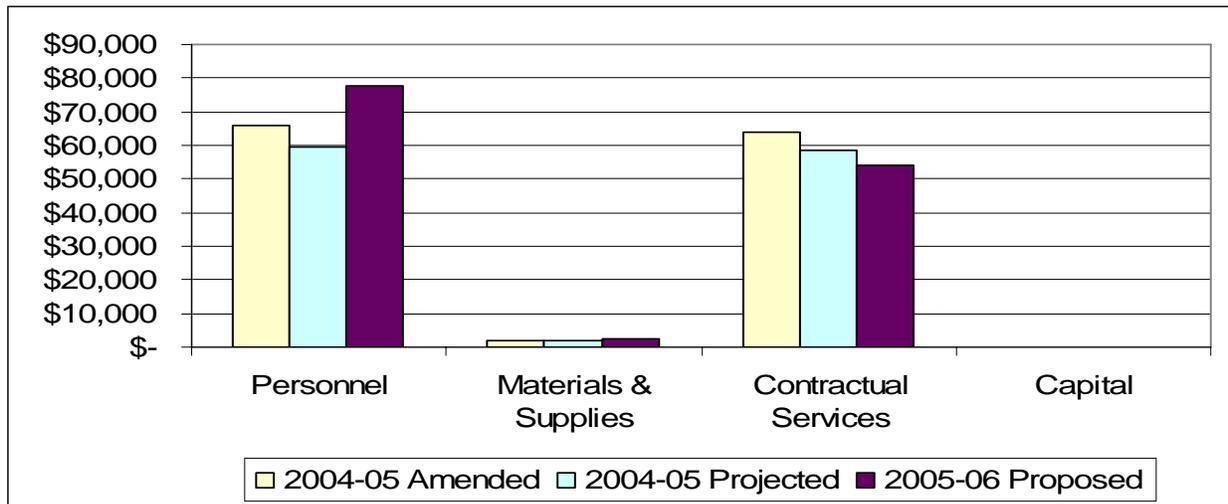
Personnel Breakdown	2002-03	2003-04	2004-05	2005-06
No Personnel				
Total				

City Secretary

The City Secretary is responsible for maintaining the official records of the City, keeping accurate minutes of the City Council proceedings, preparing and posting public notices, recording and managing public information requests.

This budgeted department was created in the 2004-05 budget year. Previously any costs incurred were included in the City Administration budget. A slight decrease in Contractual Services is shown because one election was budgeted for the upcoming year versus the two that were incurred this year. The codification of the City's ordinances is included in this budget. These ordinances will be accessible via the City's website once the codification is complete.

Expenditures by Category	2002-03 Actual	2003-04 Actual	2004-05 Amended	2004-05 Projected	2005-06 Proposed
Personnel	-	-	65,947	59,364	77,835
Materials & Supplies	-	-	2,000	2,000	2,300
Contractual Services	-	-	63,705	58,500	53,964
Capital	-	-	-	-	-
Total	\$ -	\$ -	\$ 131,652	\$ 119,864	\$ 134,099



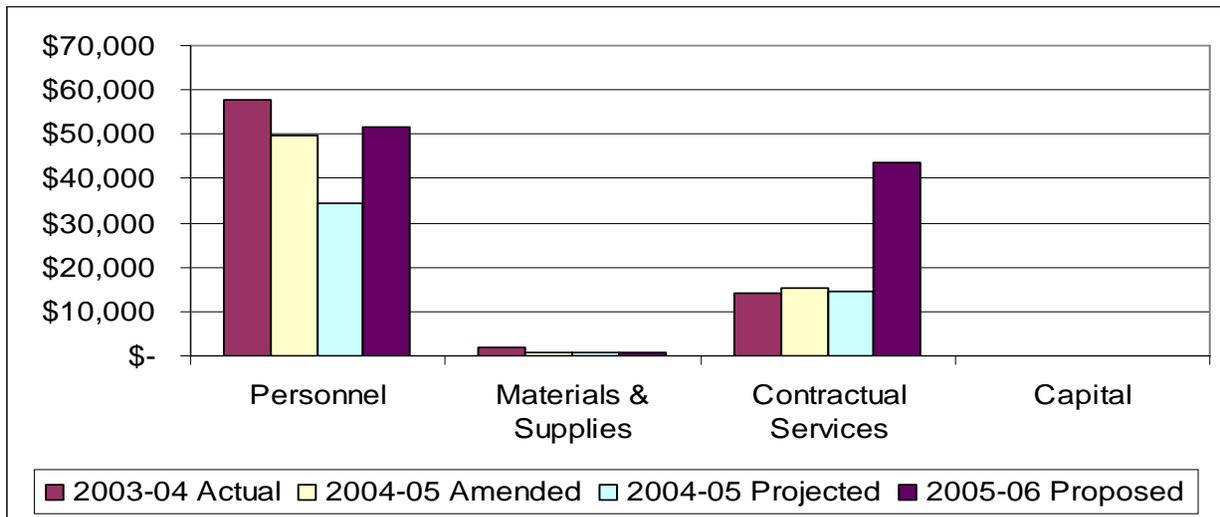
Personnel Breakdown	2002-03	2003-04	2004-05	2005-06
City Secretary	0*	0*	1	1
<i>*This position was budgeted in Admn</i>				
Total	0	0	1	1

Human Resources

The Human Resources Department is responsible for coordinating employee benefits, recruiting, personnel policies, compensation programs ensuring compliance with all State and Federal employment laws, and training programs.

This budgeted department was created in the 2003-04 budget year. Previously any costs incurred were included in the City Administration budget. The proposed budget shows an increase in Contractual Services; this is due to the budgeted costs of the City's benefit plan that was never shown as an expenditure. In addition, there were some minor increases in training in order to provide all employee training classes, as well as, an increase in advertising.

Expenditures by Category	2002-03 Actual	2003-04 Actual	2004-05 Amended	2004-05 Projected	2005-06 Proposed
Personnel	-	57,645	49,811	34,541	51,519
Materials & Supplies	-	1,999	800	600	800
Contractual Services	-	14,080	15,314	14,495	43,470
Capital	-	-	-	-	-
Total	\$ -	\$ 73,724	\$ 65,925	\$ 49,636	\$ 95,789



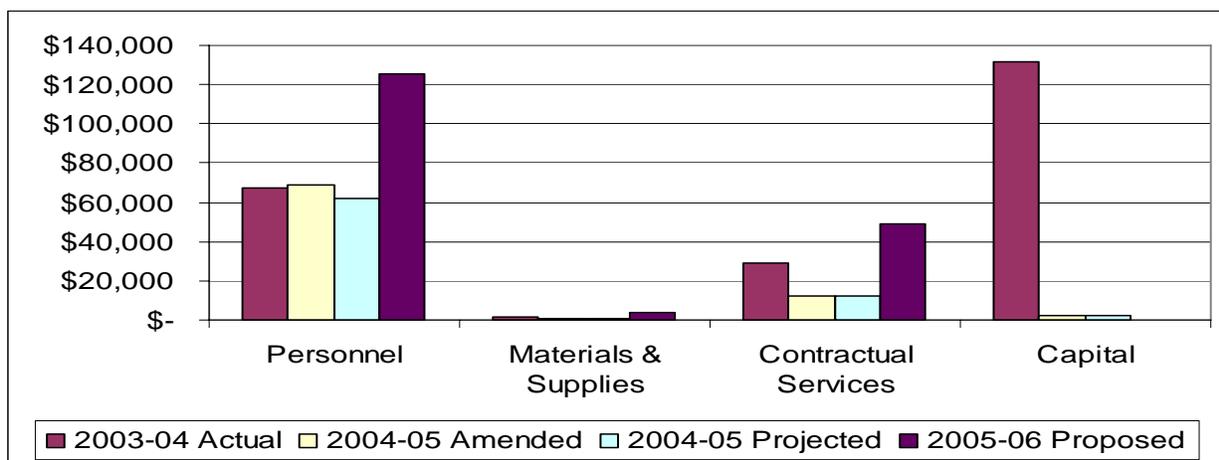
Personnel Breakdown	2002-03	2003-04	2004-05	2005-06
Human Resources Coordinator	0*		1	1
Director of Human Resources		1		
<i>*This position was budgeted in Admn</i>				
Total	0	1	1	1

Information Technology

This Department's main responsibilities include the computer, telephone and security systems for the City's various buildings and departments. In addition, it is responsible for maintaining and updating the City's website.

This budgeted department was created in the 2003-04 budget year. Previously any costs incurred were included in the City Administration budget. The main increase for this department's budget is due to the proposed additional employee and the maintenance costs of the Incode software system.

Expenditures by Category	2002-03 Actual	2003-04 Actual	2004-05 Amended	2004-05 Projected	2005-06 Proposed
Personnel	-	67,129	68,497	61,850	125,639
Materials & Supplies	-	1,281	1,050	1,050	3,800
Contractual Services	-	29,394	12,069	12,069	49,251
Capital	-	131,847	2,500	2,500	-
Total	\$ -	\$ 229,651	\$ 84,116	\$ 77,469	\$ 178,690



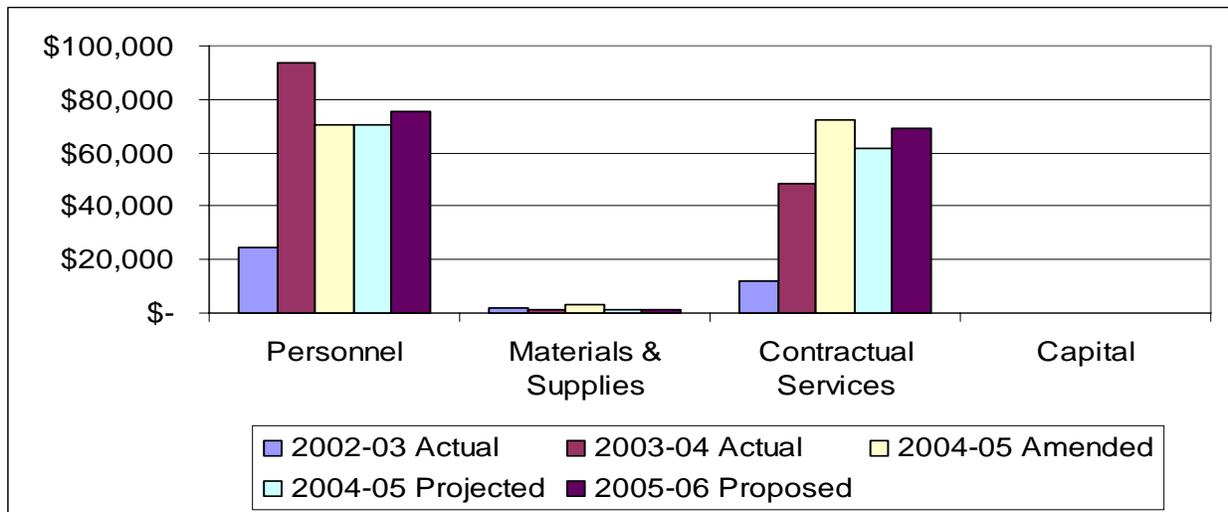
Personnel Breakdown	2002-03	2003-04	2004-05	2005-06
Director of IT	0*	1	1	1
Network Admn				1
<i>*This position was budgeted in Admn</i>				
Total	0	1	1	2

Finance

The Finance Department is responsible for all financial activities of the City, such as: accounts payables, banking, investing and payroll.

This budget did not include any significant changes. One of the main budget items under Contractual Services is \$30,000 for auditing and CPA related activities. In addition, \$22,000 is budgeted for the Central Appraisal District. Currently, this expense is booked against the tax revenue.

Expenditures by Category	2002-03 Actual	2003-04 Actual	2004-05 Amended	2004-05 Projected	2005-06 Proposed
Personnel	24,277	93,993	70,627	70,306	75,416
Materials & Supplies	1,693	1,524	3,300	1,400	1,000
Contractual Services	12,076	48,496	72,253	61,900	68,912
Capital	-	-	-	-	-
Total	\$ 38,046	\$ 144,013	\$ 146,180	\$ 133,606	\$ 145,328



Personnel Breakdown	2002-03	2003-04	2004-05	2005-06
Finance	.5	.5	.5	.5
Accounting Clerk		1	1	1
Director of Finance		1		
Total	.5	2.5	1.5	1.5

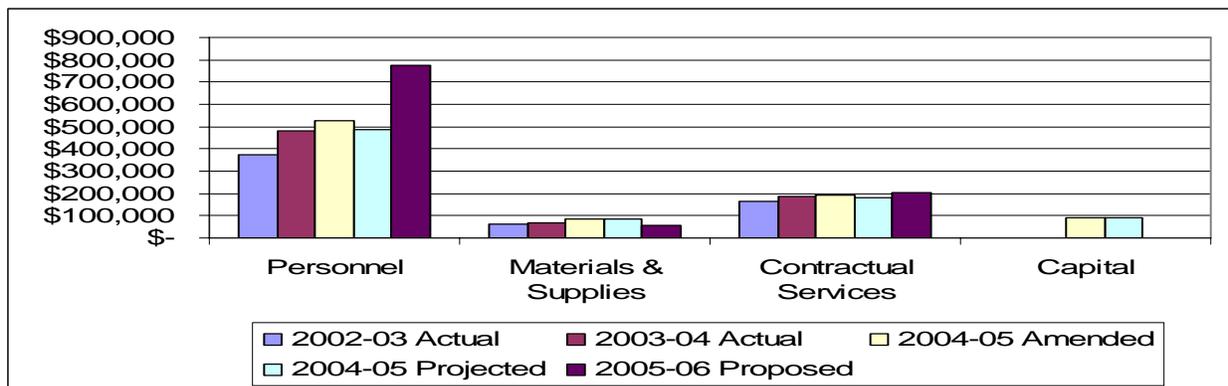
Fire and Rescue

The Fire and Rescue Department is responsible for responding to emergencies such as fire, medical, and automobile accidents twenty four hours a day, seven days a week. In addition, they are responsible for reviewing building permits in order to verify both commercial and residential buildings are in complete compliance with the adopted fire code.

In 2004, the City Council approved the purchased of Murphy's first ambulance. This ambulance will be operational Monday through Friday during the day. All other ambulance service is provided by the same coalition we utilized prior to the ambulance purchase.

This department is proposing an increase in fire personnel. Currently, the City does not have enough personnel to cover all slots that are required for both day and night shifts. This budget includes funding 3 new full-time firefighters/paramedics which will give the day shift 2 full time paired with 3 part-time firefighters/paramedics. This is needed to ensure staffing for the ambulance emergencies. In addition, it will provide for 2 full-time paired with 2 part-time personnel at night.

Expenditures by Category	2002-03 Actual	2003-04 Actual	2004-05 Amended	2004-05 Projected	2005-06 Proposed
Personnel	373,946	481,270	528,887	487,147	777,211
Materials & Supplies	61,415	70,325	86,601	82,901	54,200
Contractual Services	164,088	184,449	194,095	179,295	202,142
Capital	1,200	543	88,166	88,166	-
Total	\$ 600,649	\$ 736,587	\$ 897,749	\$ 837,509	\$1,033,553



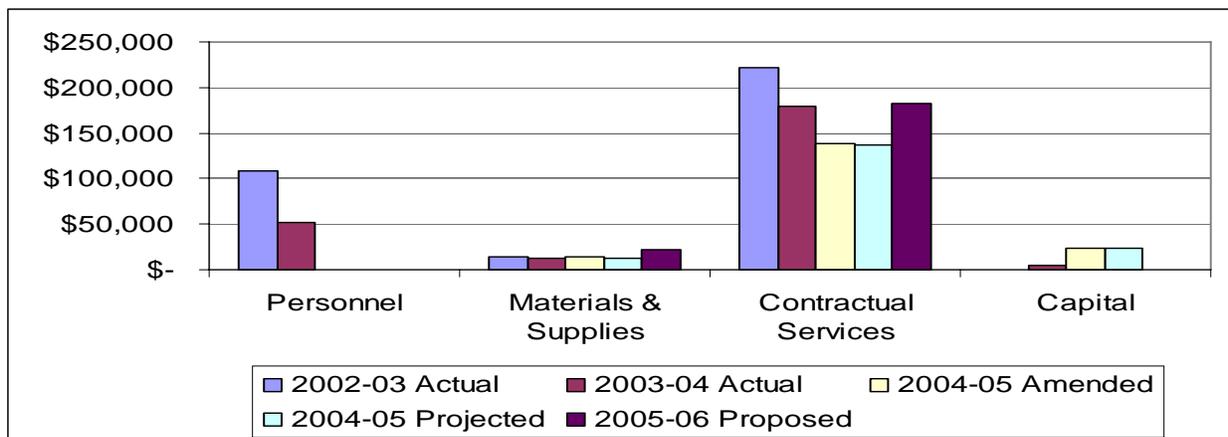
Personnel Breakdown	2002-03	2003-04	2004-05	2005-06
Volunteers	20	14	10	7
PT Firefighters	14	18	14	22
FT Firefighters	4	4	3	6
Fire Prevention (funded mainly by grant)				1
Fire Chief	.5	.5	1	1
Total	38.5	36.5	28	37

Public Works

The Public Works Department is responsible for street repair and installation of street signs. This department utilizes personnel from the Water Distribution Department in the Utility Fund. The City of Murphy has 73 miles of street to maintain, most of which are concrete. This does not include FM 544 and North Murphy as these two main roads belong to the State and are maintained by Texas Department of Transportation.

There are a number of increases included in this budget. First, the budget for street signs was increased to fund the replacement of the old orange street signs that are a public safety hazard as the signs are almost unreadable at night. Second, an increase in street repair was budgeted due to the amount of aged streets in need of repair. Finally, the electrical cost for street lights reflects an increase due to the growth of the City.

Expenditures by Category	2002-03 Actual	2003-04 Actual	2004-05 Amended	2004-05 Projected	2005-06 Proposed
Personnel	108,368	51,426	-	-	-
Materials & Supplies	14,052	12,058	14,000	12,500	22,500
Contractual Services	221,305	179,841	138,500	137,000	182,000
Capital	-	5,024	24,000	24,000	-
Total	\$ 343,725	\$ 248,349	\$ 176,500	\$ 173,500	\$ 204,500



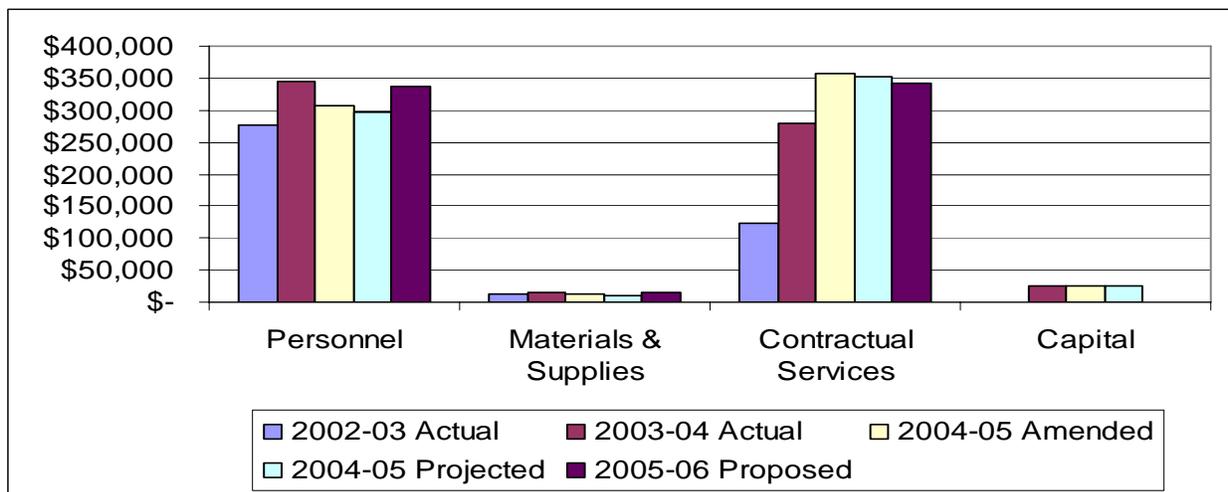
Personnel Breakdown	2002-03	2003-04	2004-05	2005-06
Public Works Utility Operator <i>*This position was moved to Water Distribution Department</i>	2	1	0*	0
Total	2	1	0	0

Community Development

This department is responsible for evaluating and updating building codes, zoning code, planned development and other related City ordinances. In addition, Community Development is responsible for issuing permits, conducting inspections, and investigating code violations.

This budget increase in personnel costs is due to the City Planner position not budgeted for the entire year in the current budget. In addition, two positions have been re-classified. Overall, this budget shows a slight decrease.

Expenditures by Category	2002-03 Actual	2003-04 Actual	2004-05 Amended	2004-05 Projected	2005-06 Proposed
Personnel	277,862	345,016	308,105	296,899	336,747
Materials & Supplies	12,159	14,449	13,215	11,115	14,100
Contractual Services	123,335	279,458	356,150	351,350	342,634
Capital	1,143	24,050	24,065	24,065	-
Total	\$ 414,499	\$ 662,973	\$ 701,535	\$ 683,429	\$ 693,481



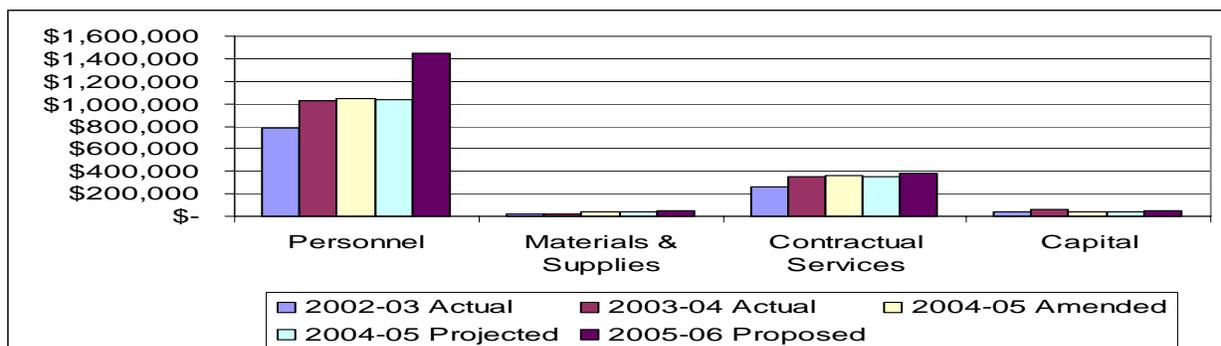
Personnel Breakdown	2002-03	2003-04	2004-05	2005-06
Inspector/Plan Reviewer	1	1	1	1*
Permit Clerk	1	1	1	2
Admn Assistant		1	1	reclassified
Exec. Admn Assistant			1	1
Code Enforcement/Emerg Coord	1	2	1	1
City Planner/Building Official		1		
Director of Community Development			1**	1**
<i>* this position is also Building Official</i>				
<i>**this position is also City Planner</i>				
Total	3	6	6	6

Police

This department is responsible for enforcing the City's ordinances, investigating complaints, responding to emergency situations, and fostering neighborhood crimewatch organizations. In addition, this budget includes the responsibility of a Dispatch Center for Murphy 911 calls that will operate twenty four hours a day, seven days a week. This center is projected to be open in Spring of 2006.

The Police budget was increased for three main reasons. One of which was to add 3 additional police officers in order to have more coverage in the City during peak hours. Secondly, the budget includes funds to purchase two police vehicles to replace two high mileage police vehicles. Finally, as mentioned above, this budget includes funds for a Murphy Dispatch Center. The City found through a recent inspection that communication channels for 911 services for both fire and police need improvement over the current system of utilizing Collin County for police emergencies and City of Wylie for fire emergencies. The City researched the problem and found that a Dispatch Center would greatly improve the communication for both Police and Fire during critical times of need.

Expenditures by Category	2002-03 Actual	2003-04 Actual	2004-05 Amended	2004-05 Projected	2005-06 Proposed
Personnel	784,976	1,028,459	1,050,177	1,034,699	1,445,830
Materials & Supplies	25,047	17,092	45,194	43,194	48,600
Contractual Services	257,246	353,542	362,798	349,898	382,492
Capital	43,056	60,951	44,370	44,370	50,000
Total	\$ 1,110,325	\$ 1,460,044	\$ 1,502,539	\$ 1,472,161	\$ 1,926,922



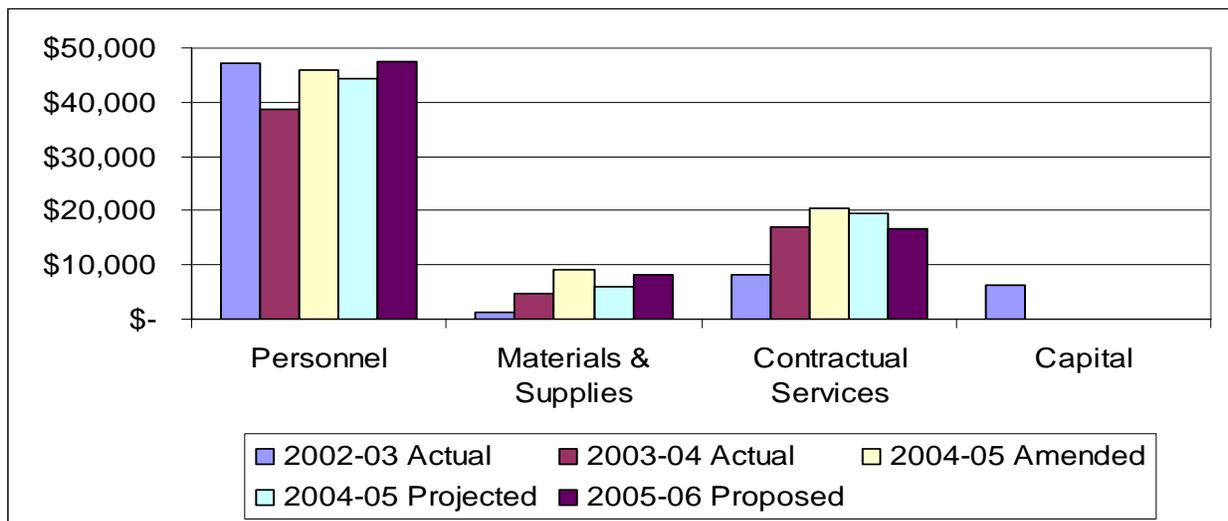
Personnel Breakdown	2002-03	2003-04	2004-05	2005-06
Police Chief	1	1	1	1
Admn Staff	1	3	2	2
Sworn Officers	unknown	18	17	20
Crossing Guards	1	2	2	4
Dispatch Center				5
Total	unknown	24	22	32

Animal Control

This department is responsible for enforcing City ordinances related to animals.

There is a slight decrease in costs for this budget due to a decrease in supplies and a decrease in benefit cost.

Expenditures by Category	2002-03 Actual	2003-04 Actual	2004-05 Amended	2004-05 Projected	2005-06 Proposed
Personnel	47,087	38,608	45,950	44,450	47,436
Materials & Supplies	1,225	4,628	9,200	6,100	8,235
Contractual Services	8,312	17,128	20,469	19,469	16,691
Capital	6,352	-	-	-	-
Total	\$ 62,976	\$ 60,364	\$ 75,619	\$ 70,019	\$ 72,362

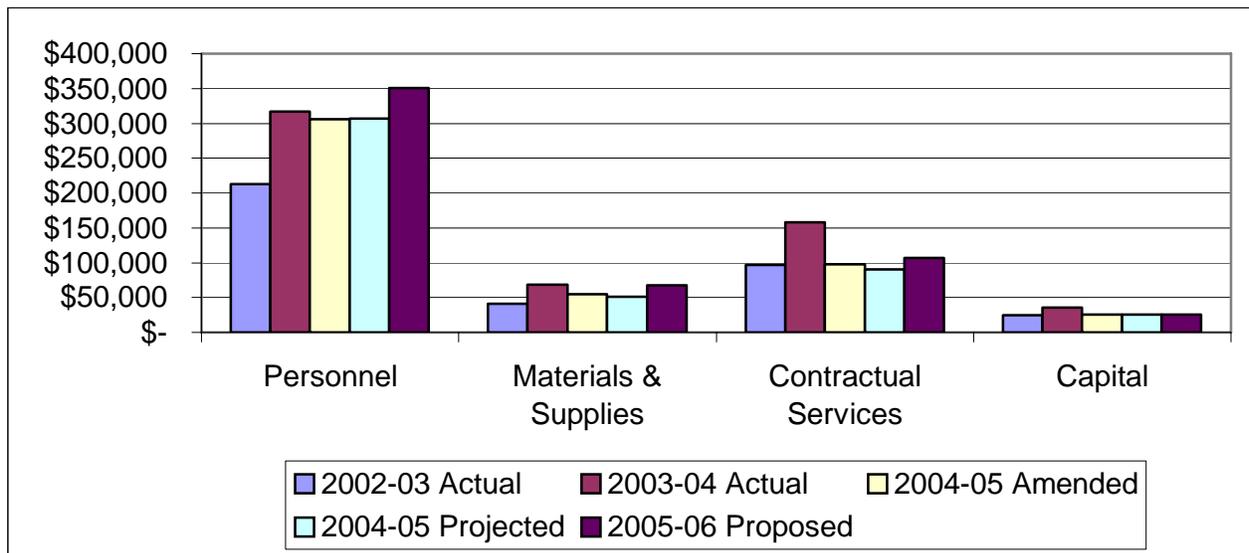


Personnel Breakdown	2002-03	2003-04	2004-05	2005-06
Animal Control Officer	1	1	1	1
Total	1	1	1	1

Parks & Recreation

This department is responsible for maintaining all parks, thoroughfares, and applicable right-of-ways. The City currently maintains a total of 140 acres which includes 5 City parks. In addition, this budget contains funds for a recreational summer program. This budget was increased to include a part-time Recreation Coordinator and program costs. Additional equipment needed for the park crew to maintain the many acres is also included.

Expenditures by Category	2002-03 Actual	2003-04 Actual	2004-05 Amended	2004-05 Projected	2005-06 Proposed
Personnel	212,940	316,765	305,679	306,715	350,566
Materials & Supplies	41,195	68,167	54,800	50,850	67,300
Contractual Services	96,554	157,659	97,477	90,552	106,970
Capital	24,323	35,694	25,746	25,746	26,000
Total	\$ 375,012	\$ 578,285	\$ 483,702	\$ 473,863	\$ 550,836

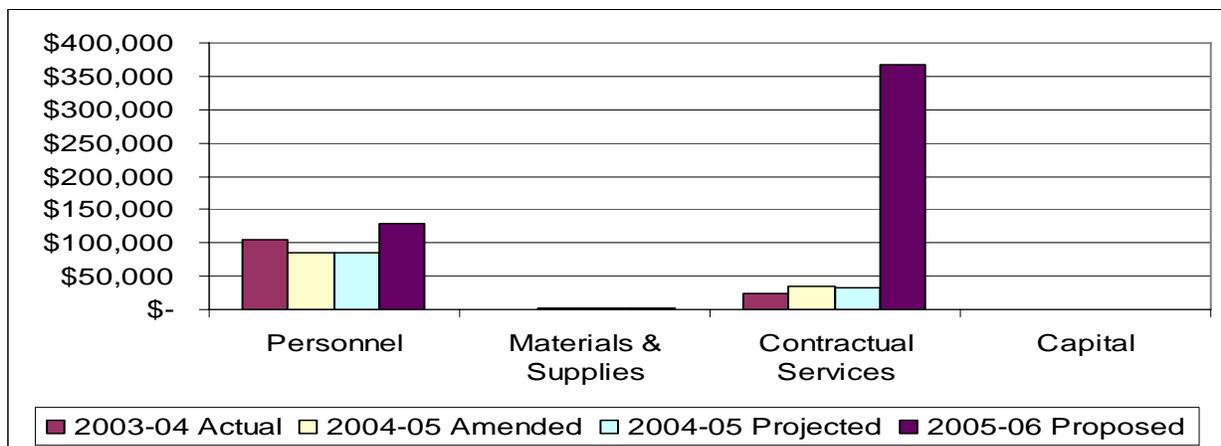


Personnel Breakdown	2002-03	2003-04	2004-05	2005-06
Field Crew	4	6	6	6
Crew Leader	1	1	1	1
Parks Superintendent	1	1	1	1
Parks Director		1		
Total	6	9	8	8

Court

Court is responsible for processing all City issued citations and conducting municipal court. This budget contains an additional Court Clerk to handle the increase in tickets and court docket. In addition, this budget shows an increase in contractual services which will show the amount of money that the City must send to the State based on the fine revenue. Currently, the City does not show this amount as an expenditure; this amount is deducted directly from the fine revenue.

Expenditures by Category	2002-03 Actual	2003-04 Actual	2004-05 Amended	2004-05 Projected	2005-06 Proposed
Personnel	-	105,374	85,119	85,098	129,831
Materials & Supplies	-	-	2,650	2,550	1,700
Contractual Services	-	23,345	34,469	31,700	367,136
Capital	-	-	-	-	-
Total	\$ -	\$ 128,719	\$ 122,238	\$ 119,348	\$ 498,667



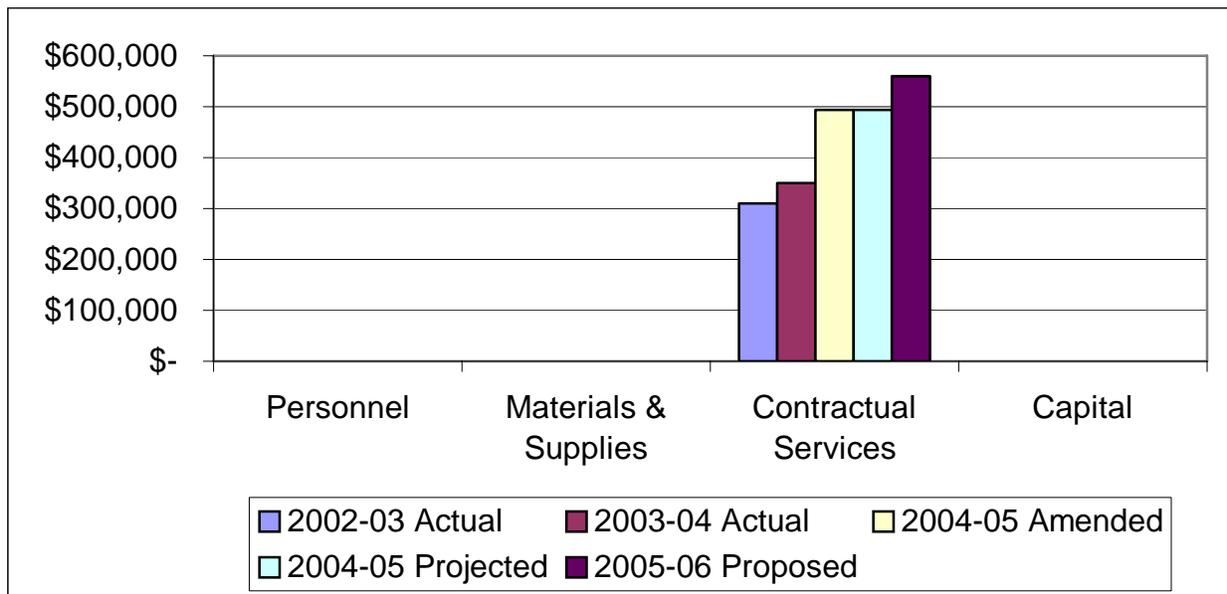
Personnel Breakdown	2002-03	2003-04	2004-05	2005-06
Court Administrator		.5	.5	.5
Court Clerk		1	1	2
Total	0	1.5	1.5	2.5

Waste Management

This department is responsible for the City's weekly sanitation service, which is provided by contractor: Waste Management.

This budget was increased due to the projected increase in customers.

Expenditures by Category	2002-03 Actual	2003-04 Actual	2004-05 Amended	2004-05 Projected	2005-06 Proposed
Personnel	-	-	-	-	-
Materials & Supplies	-	-	-	-	-
Contractual Services	309,647	349,779	493,824	493,824	560,000
Capital	-	-	-	-	-
Total	\$ 309,647	\$ 349,779	\$ 493,824	\$ 493,824	\$ 560,000



Personnel Breakdown	2002-03	2003-04	2004-05	2005-06
No Personnel				
Total	0	0	0	0

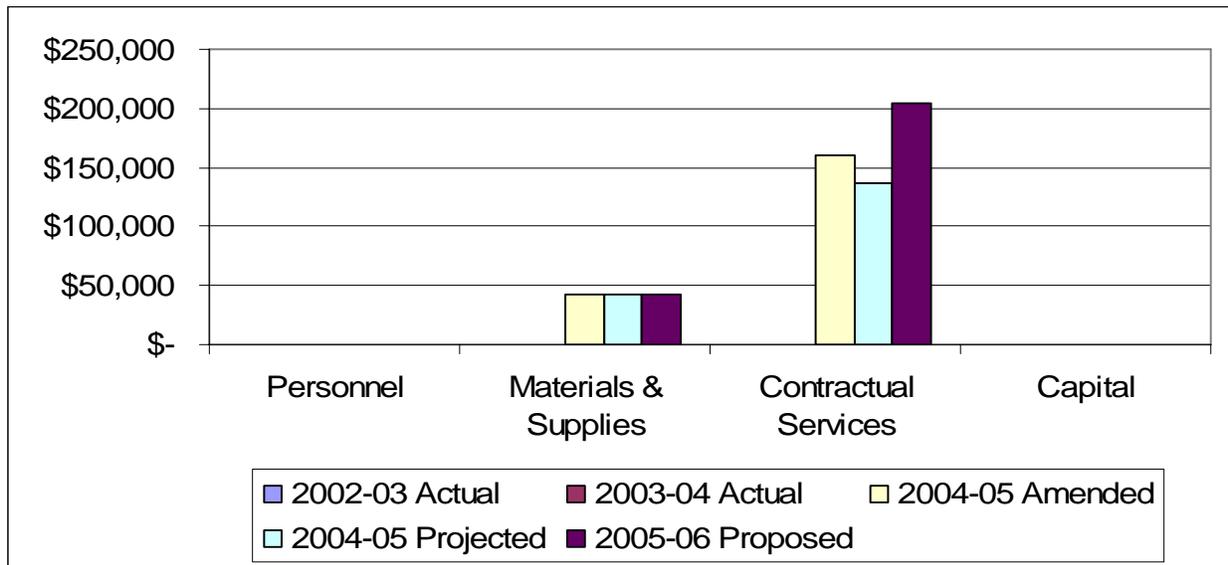
General Fund – Facilities

This department is responsible for the City's Municipal Complex and some overhead costs such as general liability and worker's compensation. The facilities personnel are funded in the Utility Fund Facilities budget.

The budget for 2004-05 was amended to include costs for the new Municipal Complex for six months. This budget required an increase to include costs for an entire year in the new facility. Such costs include natural gas, electricity, telephone and building supplies.

This budgeted department was created in the 2004-05 budget year. Previously any costs incurred were included in the Public Works budget.

Expenditures by Category	2002-03 Actual	2003-04 Actual	2004-05 Amended	2004-05 Projected	2005-06 Proposed
Personnel	-	-	-	-	-
Materials & Supplies	-	-	42,039	42,039	42,566
Contractual Services	-	-	161,000	137,000	203,768
Capital	-	-	-	-	-
Total	\$ -	\$ -	\$ 203,039	\$ 179,039	\$ 246,334



Personnel Breakdown	2002-03	2003-04	2004-05	2005-06
No Personnel				
Total	0	0	0	0



CITY OF MURPHY

Utility Fund Budget
2005-06

Utility Fund

Summary of Revenue & Expenditures

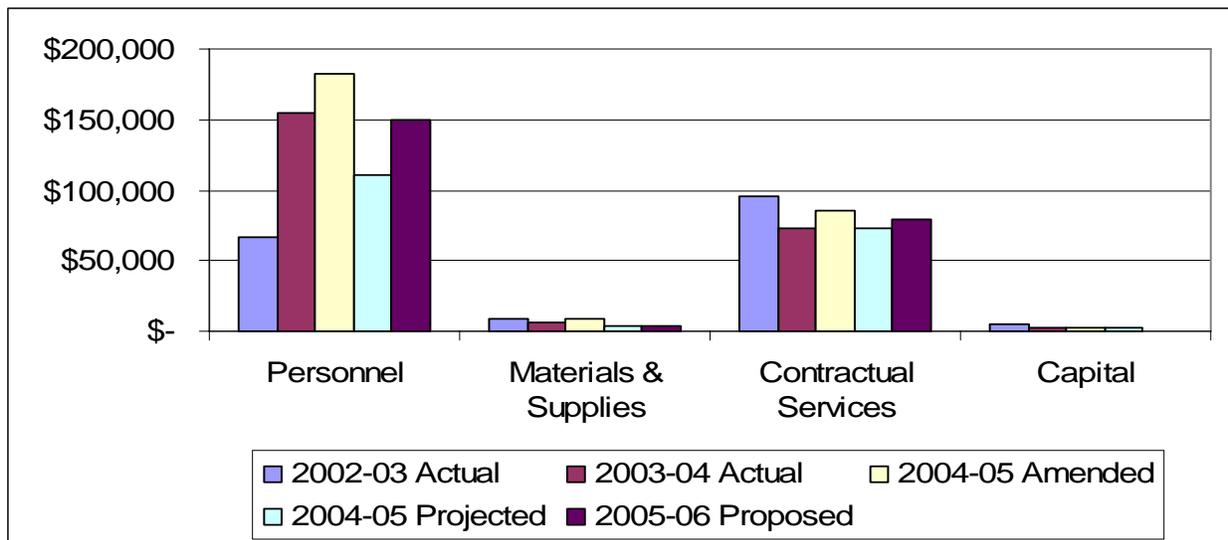
	2002-03 Actual	2003-04 Actual	2004-05 Amended	2004-05 Projected	2005-06 Proposed
REVENUES					
Water	1,538,080	1,675,697	2,282,500	2,282,500	2,409,000
Sewer	1,124,495	1,436,693	1,687,210	1,687,210	1,780,920
Other	642,241	387,484	688,000	688,000	677,000
Total of Revenue	\$ 3,304,816	\$ 3,499,874	\$ 4,657,710	\$ 4,657,710	\$4,866,920
EXPENDITURES					
Administration	175,879	236,901	278,172	189,171	232,236
Water Distribution	1,253,295	1,844,931	1,569,523	1,484,798	1,976,341
Wastewater Collection	-	682,387	736,554	692,288	778,229
Billing & Collection	-	204,416	247,965	225,223	285,561
Facilities	-	-	446,639	388,009	530,959
Total of Expenditures	\$ 1,429,174	\$ 2,968,635	\$ 3,278,853	\$ 2,979,489	\$ 3,803,327
Depreciation*	230,098	642,000	660,000	660,000	800,000
Transfer to General Fund	250,000	2,200,200	850,000	850,000	850,000
Balance of Revenues over Expenditures	\$ 1,625,642	\$ (1,668,761)	\$ 528,857	\$ 828,221	\$ 213,593

* Depreciation is shown; however it is not counted as an expenditure. Therefore, it is not deducted from the Revenue amount.

Water Administration

This department is responsible for managing the Public Works Department, reviewing utility plans, and conducting final utility inspections. During 2004-05, this budget showed some significant savings due to the position of Director of Public Works being vacant. The City Manager served in this capacity for the budget year. The 2005-06 budget includes funding for the Director of Public Works for the entire budget year. In addition, one of the administrative staff budgeted was moved to the City Administration budget in the General Fund to reflect the actual organization; therefore, causing the changes in personnel costs.

Expenditures by Category	2002-03 Actual	2003-04 Actual	2004-05 Amended	2004-05 Projected	2005-06 Proposed
Personnel	66,719	154,758	182,865	110,264	149,523
Materials & Supplies	8,695	6,902	8,300	4,300	3,300
Contractual Services	95,203	73,274	85,007	72,607	79,413
Capital	5,262	1,967	2,000	2,000	-
Total	\$ 175,879	\$ 236,901	\$ 278,172	\$ 189,171	\$ 232,236



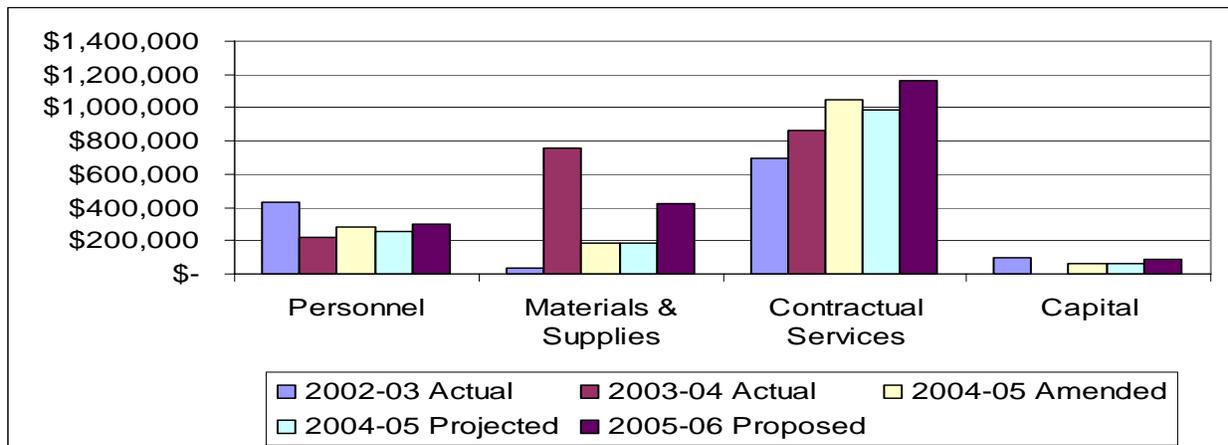
Personnel Breakdown	2002-03	2003-04	2004-05	2005-06
Director of Public Works	1	1	1	1
Exec. Admn Assistant <i>*moved to City Admn</i>	1	1	2	1*
Total	2	2	3	2

Water Distribution

This department is responsible for maintaining the City's entire water system. In addition, they install new residential meters, install replacement meters, read meters for billing, fix water leaks and other miscellaneous duties as needed. As stated in the budget message, the City currently has 80 miles of water lines.

This budget includes funds for a meter replacement program that will replace the oldest meters in the City in order that the meters read correctly. An increase is also needed in electricity for the water pumps. As the City grows, the demand for water increases thus causing our cost of water to increase. The City purchases water from North Texas Municipal Water District, and this item is budgeted at \$ 943,000. Finally, the capital outlay increased to provide additional equipment such as a replacement backhoe, stock for water repairs and two replacement trucks.

Expenditures by Category	2002-03 Actual	2003-04 Actual	2004-05 Amended	2004-05 Projected	2005-06 Proposed
Personnel	432,367	220,088	282,809	258,884	302,252
Materials & Supplies	31,851	756,678	184,200	181,700	424,350
Contractual Services	693,623	864,522	1,045,014	986,714	1,161,139
Capital	95,454	3,643	57,500	57,500	88,600
Total	\$ 1,253,295	\$ 1,844,931	\$ 1,569,523	\$ 1,484,798	\$ 1,976,341



Personnel Breakdown	2002-03	2003-04	2004-05	2005-06
Public Works Superintendent	1	1	1	1
Crew Leader	1	1	1	1
Inspector		1	1	1
Water Operators	3	3	4*	4
<i>*moved from Public Works General Fund</i>				
Total	4+	6	7	7

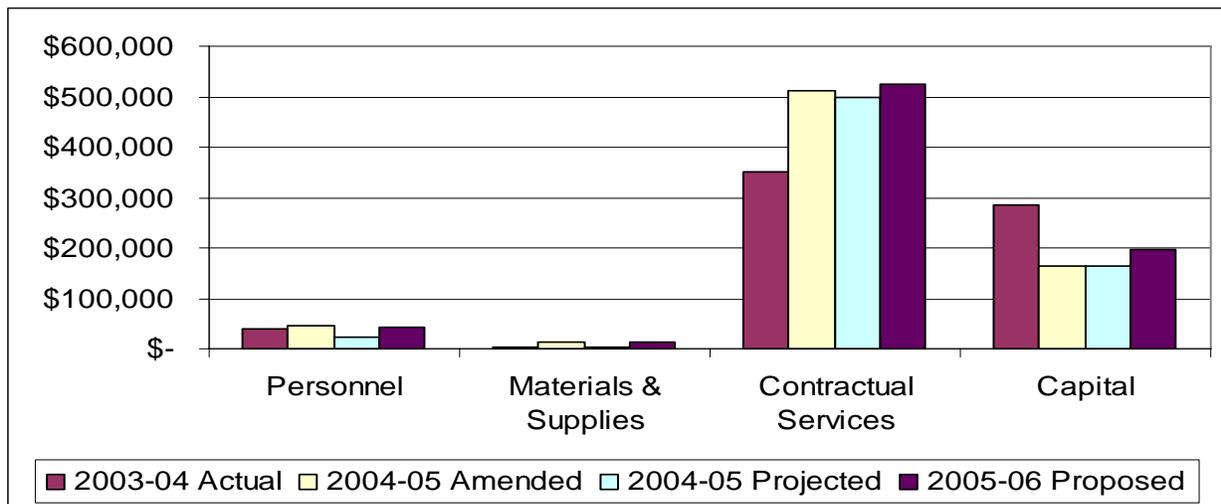
Wastewater Operations

This department is responsible for maintaining the City's entire sewer system. As stated in the budget message, the City currently has 74 miles of sewer lines.

This budget has minimal changes from the 2004-05 budget. The cost of sewer for which the City contracts through North Texas Municipal Water District (NTMWD) is budgeted at \$480,000. The City plans to implement an inflow and infiltration program to repair leaks that allows rainwater to enter the collection system thus causing a higher sewer bill from NTMWD.

This budgeted department was created in the 2003-04 budget year. Previously any costs incurred were included in the Water Distribution budget.

Expenditures by Category	2002-03 Actual	2003-04 Actual	2004-05 Amended	2004-05 Projected	2005-06 Proposed
Personnel	-	40,550	47,443	23,796	42,176
Materials & Supplies	-	4,094	12,450	3,500	14,050
Contractual Services	-	351,312	511,661	499,992	525,103
Capital	-	286,431	165,000	165,000	196,900
Total	-	\$ 682,387	\$ 736,554	\$ 692,288	\$ 778,229



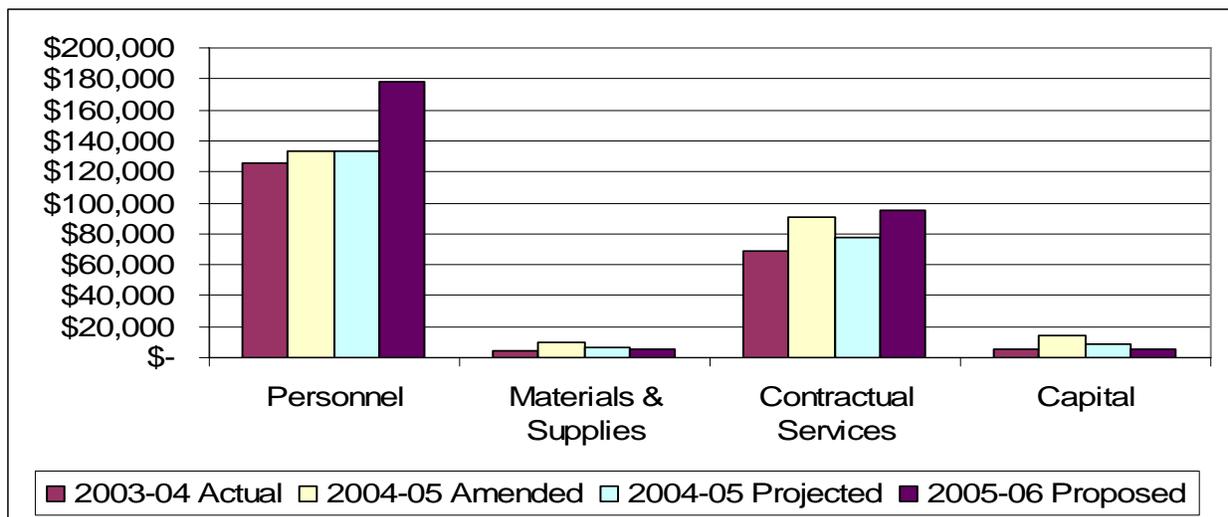
Personnel Breakdown	2002-03	2003-04	2004-05	2005-06
Sewer Operator		1	1	1
Total	0	1	1	1

Water Billing

This department is responsible for the utility and waste management billing of all Murphy water customers which currently totals 4,076. This includes handling new customers and service calls. In this budget, the receptionist was transferred from the City Administration budget in the General Fund to this budget to reflect the true organization, increasing personnel costs.

This budget includes increases for printing and postage to account for growth.

Expenditures by Category	2002-03 Actual	2003-04 Actual	2004-05 Amended	2004-05 Projected	2005-06 Proposed
Personnel	-	125,260	133,157	133,157	178,620
Materials & Supplies	-	4,226	10,000	6,433	6,000
Contractual Services	-	69,303	90,933	77,433	94,942
Capital	-	5,627	13,875	8,200	6,000
Total	-	\$ 204,416	\$ 247,965	\$ 225,223	\$ 285,561



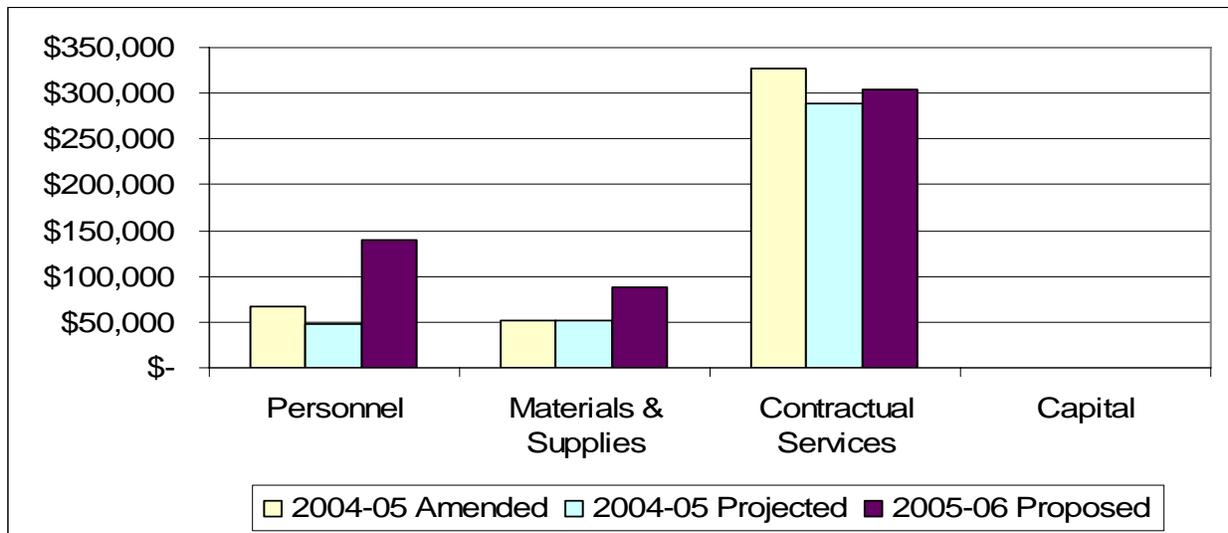
Personnel Breakdown	2002-03	2003-04	2004-05	2005-06
Billing Manager	1*	1	1	1
Billing Clerk	1*	2	2	2
Receptionist				1**
<i>**moved from City Administration</i>				
<i>*previously in another budget</i>				
Total	2	3	3	4

Utility Fund – Facilities

This department is the other half as shown in the General Fund. This department's budget carries the cost of personnel for the Facilities Department. During the year of 2004-05, two positions were created and funds were budgeted for a partial year of personnel costs; therefore, this budget has an increase in personnel costs. In addition, another facilities position has been added which is partially offset by a lower cost for janitorial service.

Other increases for this budget include a full year of: telephone, electricity, natural gas and building supplies.

<i>Expenditures by Category</i>	<i>2002-03 Actual</i>	<i>2003-04 Actual</i>	<i>2004-05 Amended</i>	<i>2004-05 Projected</i>	<i>2005-06 Proposed</i>
Personnel	-	-	67,321	47,609	138,850
Materials & Supplies	-	-	52,300	52,000	87,800
Contractual Services	-	-	327,018	288,400	304,309
Capital	-	-	-	-	-
Total	\$ -	\$ -	\$ 446,639	\$ 388,009	\$ 530,959



<i>Personnel Breakdown</i>	<i>2002-03</i>	<i>2003-04</i>	<i>2004-05</i>	<i>2005-06</i>
Facilities Manager			1	1
Facilities Tech			1	1
Janitor				1
Total			2	3



CITY OF MURPHY

**Capital Improvement
Fund Budget
2005-06**

Capital Improvement Fund

Summary of Revenue & Expenditures

	2003-04 Actual	2004-05 Amended	2004-05 Projected	2005-06 Proposed
<i>Projected Beginning Fund Balance</i>	4,047,943	2,888,864	2,888,864	2,171,014
<i>Transfer of Park Fees – Ranch</i>				80,400
<i>Transfer of Park Fees – unknown zone</i>				90,000
REVENUE				
<i>Interest Income</i>	120,315	30,000	100,000	80,000
<i>Misc.</i>	187,799		350	
<i>Collin Co. Road Bond</i>		1,000,000		656,549
<i>Texas Parks & Wildlife Grant</i>				500,000
<i>Gables Park Fees</i>				80,238
<i>Collin County Grant</i>				475,000
Total of Resources	\$ 4,356,057	\$ 3,918,864	\$ 2,989,214	\$ 4,133,201
EXPENDITURES				
<i>Legal Services</i>	4,622			
<i>Bank Charges</i>	634	500	1,200	1,000
<i>Engineering</i>	124,135	150,000	62,000	150,000
<i>Capital Projects</i>	1,337,802	1,657,000	755,000	2,636,000
Total of Expenditures	\$ 1,467,193	\$ 1,807,500	\$ 818,200	\$ 2,787,000
<i>Escrow Funds</i>				202,910
<i>Funds held for Municipal Complex</i>				733,000
Fund Balance	\$ 2,888,864	\$ 2,111,364	\$ 2,171,014	\$ 410,291

Capital Improvement Projects

The following is the list of projects funded:

Project Name	Cost	Funding Source	Description
Skyline Outfall	\$ 330,000	Cert. of Obligation	This will eliminate the need for the wastewater plant at the end of Skyline.
Repaint Ground Storage Water Tank	\$ 287,000	Cert. of Obligation	The water tank at the Pump Station requires repainting inside and out based on an inspection from 2003.
Betsy Lane	\$ 229,000	Collin Co. Bond Proceeds	This money will apply to the cost of extending Betsy Lane on the east side of N. Murphy Road.
Betsy Lane Bridge	\$ 171,000	Collin Co. Bond Proceeds	Same as above
Heritage Pkwy – Aviary	\$ 89,000	Capital Fund Balance	This will cover the cost of the City's portion of the new road.
Heritage Pkwy – Hunter's Landing	\$ 49,000	Capital Fund Balance	Same as above
Maxwell Creek Linear Park	\$ 500,000	Texas Parks & Wildlife Grant	Construction costs to improve the linear park on both the east and west sides of the creek.
Gables Park	\$ 637,000	\$ 475,000 applied @ Collin County Grant; \$ 162,000 from park fees.	If the grant is received it will be used to construct park improvements located in the Ranch/Gables subdivision.
McCreary Road – North	\$ 104,000	Capital Fund Balance	This is for the City's portion of the new road.
Railroad Quiet Zones	\$ 150,000	Capital Fund Balance	This project will allow certain railroad crossing to be designated as a 'quiet zone'.
Mustang Park Restroom	\$ 90,000	Park Fees – staff will research to determine what if these funds can be applied to this zone	This project is dependent on the source of park fees.



CITY OF MURPHY

Municipal Complex Fund
Budget
2005-06

Municipal Complex Fund

Summary of Revenue & Expenditures

	2005-06 Proposed
<i>Projected Beginning Fund Balance</i>	733,000
<i>These funds are held in the Capital Project Fund</i>	
Total of Resources	\$ 733,000
EXPENDITURES	
<i>Complex Const.</i>	733,000
Total of Expenditures	\$ 733,000
Balance of Resources over Expenditures	\$ 0



CITY OF MURPHY
4A & 4B Budget
2005-06

4A Economic Development

Summary of Revenue & Expenditures

	2003-04 Actual	2004-05 Approved	2004-05 Projected	2005-06 4A Approved
<i>Projected Beginning Fund Balance</i>	-	\$ 149,805	\$ 149,805	\$ 363,967
REVENUE				
Sales Tax	187,144	172,223	281,673	302,000
Interest	13	450	1,378	1,450
Total of Resources	\$ 187,157	\$ 322,478	\$ 433,140	\$ 667,417
EXPENDITURES				
Personnel Services	-	33,000	34,163	64,492
Materials & Supplies	2,804	8,000	4,750	5,400
Contractual Services	34,548	88,004	29,066	121,230
Capital Outlay		2,000	910	
Total of Expenditures	\$ 37,352	\$ 131,004	\$ 68,889	\$ 191,122
Balance of Resources over Expenditures	\$ 149,805	\$ 191,474	\$ 363,967	\$ 476,295

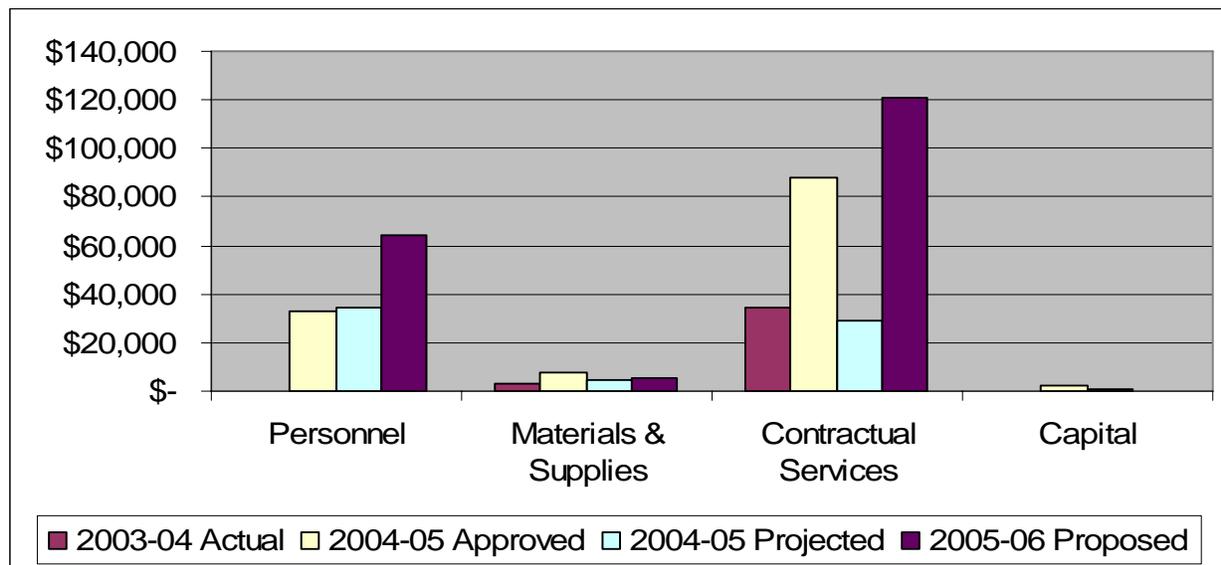
4A Economic Corporation

The 4A Corporation promotes through marketing and assistance for businesses to come to Murphy and assist our existing businesses.

Impact from this year: Strategic plan, website, hiring economic development director, marketing materials and program startup costs and incentives.

In the 4A approved budget, funding is provided for recruiting and retention related costs, administrative assistant, promotional and marketing materials, trade shows and on site recruitment, incentives and business assistance costs, as well as, consultant services, impact studies and legal costs.

Expenditures by Category	2003-04 Actual	2004-05 Amended	2004-05 Projected	2005-06 4A Approved
Personnel	-	33,000	34,163	64,492
Materials & Supplies	2,804	8,000	4,750	5,400
Contractual Services	34,263	88,004	29,066	121,230
Capital	-	2,000	910	
Total	\$ 37,067	\$ 131,004	\$ 68,889	\$ 191,122



Personnel Breakdown	2002-03	2003-04	2004-05	2005-06
Executive Director of 4A/4B			.5	.5
Admn Assistant				.5
Total			.5	1

4B Community Development

Summary of Revenue & Expenditures

	2003-04 Actual	2004-05 Approved	2004-05 Projected	2005-06 4B Approved
<i>Projected Beginning Fund Balance</i>	-	\$ 157,249	\$ 157,249	\$ 377,518
REVENUE				
<i>Sales Tax</i>	187,144	207,122	281,673	301,783
<i>Interest</i>	12	1,500	1,378	1,450
Total of Resources	\$ 187,156	\$ 365,871	\$ 440,300	\$ 680,751
EXPENDITURES				
<i>Personnel Services</i>	-	40,000	34,163	61,819
<i>Materials & Supplies</i>	2,826	6,200	3,510	2,775
<i>Contractual Services</i>	27,081	81,616	25,109	117,143
<i>Capital Outlay</i>	-	-	-	103,144
Total of Expenditures	\$ 29,907	\$ 127,816	\$ 62,782	\$ 284,881
Balance of Resources over Expenditures	\$ 157,249	\$ 238,055	\$ 377,518	\$ 395,870

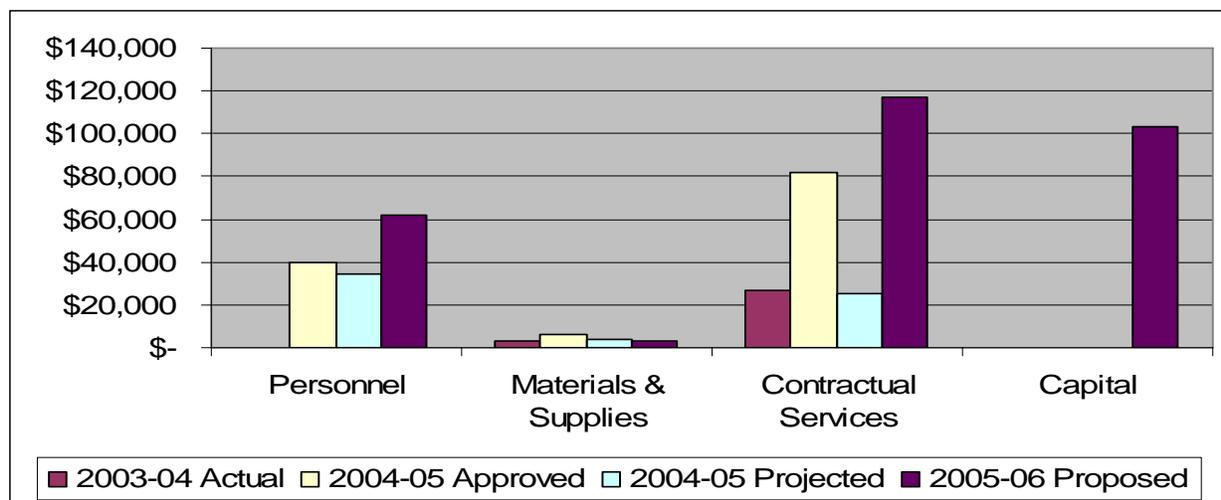
4B Community Corporation

4B is responsible for promoting and funding certain community facilities and business development throughout the City.

Impacts from this year are: Strategic plan, website, FM544 median project, hiring economic development director, administrative costs, putting together marketing materials and recruitment related activities and costs for starting program.

In the 4B approved budget, funding was provided for Construction of FM 544 Median project, to be announced community development related projects, promotional and marketing costs, administrative assistant, incentives and business assistance costs, as well as, consultant services, impact studies and legal costs.

Expenditures by Category	2003-04 Actual	2004-05 Amended	2004-05 Projected	2005-06 4B Approved
Personnel	-	40,000	34,163	61,819
Materials & Supplies	2,826	6,200	3,510	2,775
Contractual Services	27,081	81,616	25,109	117,143
Capital	-	-	-	103,144
Total	\$ 29,907	\$ 127,816	\$ 62,782	\$ 284,881



Personnel Breakdown	2002-03	2003-04	2004-05	2005-06
Executive Director of 4A/4B			.5	.5
Admn Assistant				.5
Total			.5	1



CITY OF MURPHY
Debt Service
Fund Budget
2005-06

Debt Service Fund

Summary of Revenue & Expenditures

	2003-04 Actual	2004-05 Approved	2004-05 Projected	2005-06 Proposed
<i>Projected Beginning Fund Balance</i>	380,347	409,054	409,054	410,562
REVENUE				
<i>Property Taxes</i>	1,906,503	2,515,127	2,515,127	2,703,636
<i>Interest</i>	701	5,000	5,000	6,000
<i>Other</i>	6,444			
Total of Resources	\$ 2,293,995	\$ 2,929,181	\$ 2,929,181	\$ 3,120,198
EXPENDITURES				
<i>Principal</i>	740,000	945,000	945,000	1,029,662
<i>Interest</i>	1,112,317	1,541,127	1,541,127	1,679,974
<i>Agent Fee</i>	4,121	5,000	5,000	
<i>Debt Service – Principal</i>	27,233			
<i>Deb Service – Interest</i>	1,270	27,492	27,492	
Total of Expenditures	\$ 1,884,941	\$ 2,518,619	\$ 2,518,619	\$ 2,709,636
Balance of Resources over Expenditures	\$ 409,054	\$ 410,562	\$ 410,562	\$ 410,562



CITY OF MURPHY

Impact Fund Budget
2005-06

Impact Fund

Summary of Revenue & Expenditures

	2003-04 Actual	2004-05 Amended	2004-05 Projected	2005-06 Proposed
<i>Projected Beginning Fund Balance</i>	933,636	993,423	993,423	891,803
REVENUE				
<i>Water Impact Fee</i>	189,707	179,193	179,193	256,000
<i>Sewer Impact Fee</i>	542,410	619,287	619,287	988,000
<i>Interest</i>	7,043	5,000	5,000	40,000
Total of Resources	\$ 1,672,796	\$ 1,796,903	\$ 1,796,903	\$ 2,175,803
EXPENDITURES				
<i>Bank Charges</i>	129	100	100	0
<i>Data Processing</i>	381			
<i>Engineering</i>	6,269	166,000	55,000	200,000
<i>Capital Projects</i>	161,713	1,513,000	850,000	1,931,841
Total of Expenditures	\$ 168,492	\$ 1,679,100	\$ 905,100	\$ 2,131,841
<i>Transfer to pay Water/Sewer Debt</i>	510,881			
Balance of Resources over Expenditures	\$ 993,423	\$ 117,803	\$ 891,803	\$ 43,962

Impact Fee Projects

The following is the list of projects funded. The cost shown includes engineering.

Project Name	Cost	Description
Windy Hill Farms Lift Station	\$ 185,000	Replace three pumps and add generator for back up power
Muddy Creek Expansion	\$ 225,000	Engineering for Muddy Creek plant expansion; joint project with Wylie
2 Million Gallon Ground Water Storage Tank	\$ 908,000	Provide additional water storage for buildout
New Water Meter	\$ 91,000	Install a bigger meter to provide adequate water from the supplier to keep up with the City's growth
Betsy Lane Water Line	\$ 34,000	This is needed to connect the two elevated tanks
Muddy Creek Wastewater Plant	\$ 563,841	Construction costs for the plant; joint project with Wylie
Muddy Creek Pipeline	\$ 125,000	Part of the Muddy Creek Project



CITY OF MURPHY

Additional Information
2005-06

Vehicle & Equipment List

Department	Year	Make	Model	Vin
Animal Control	2001	Ford	F150	7999
Comm. Dev	1994	Ford	Ranger	2323
Comm. Dev	2001	Jeep	Wrangler	6374
Fire	1999	Ford	Ambulance	8786
Fire	2000	Ford	Fire Truck	0440
Fire	1999		Fire Truck - Pumper	1096
Fire	1989		Fire Truck - Pumper	2792
Fire	2001	Ford	Rescue	6492
Fire	1983	GMC	Fire Truck - Pumper	5761
Parks	2002	Ford	F-150	0574
Parks	1998	Ford	F-150	6467
Parks	2003	Ford	F-150	8729
Parks	2003	Ford	F-250	8809
Parks	2003	Ford	F-150	9207
Parks	2003	Grasshopper	Mower	6166
Parks	2003	Grasshopper	Mower	9365
Parks	2004	Grasshopper	Mower	5316712
Police	1997	Ford	Crown Vic	3524
Police	1999	Ford	Crown Vic	0186
Police	2001	Ford	Crown Vic	0477
Police	2003	Ford	Taurus	2486
Police	2000	Ford	Crown Vic	3391
Police	1997	Ford	Crown Vic	3525
Police	2004	Ford	Taurus	4506
Police	2003	Ford	Explorer	6028
Police	2000	Ford	Crown Vic	7688
Police	2000	Ford	Crown Vic	7811
Police	2004	Ford	Crown Vic	0615
Public Works	2003	Ford	F-150	0625
Public Works	2000	Ford	F-150	2663
Public Works	2000	Ford	Ranger	3434
Public Works	2004	Ford	F-150, Ext. Cab	4548
Public Works	2003	Ford	F-150	7094
Public Works	2002	Ford	F-250	7222
Public Works	2002	Ford	F-150. Ext. Cab	9627
Public Works	1997	Ford	Utility	1949
Public Works	1996	Ford	Tractor	6801
Public Works	2001	Seca	Sewer Cleaner	2191
Fleet	2004	GMC	Envoy	2482

Shaded items reflect equipment that is funded to be replaced either in 2004-05 or 2005-06.

City of Murphy

Functional Organization Chart

