

**ORDINANCE NUMBER 20-07-1164**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2020 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.**

**WHEREAS**, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

**WHEREAS**, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2020 (FY20) budget; and

**WHEREAS**, as required by the City Charter, the City Manager has prepared an amendment to certain revenue and expenditures in the FY20 budget and submitted same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the Collin County CARES Act Fund.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:**

**Section 1.** The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

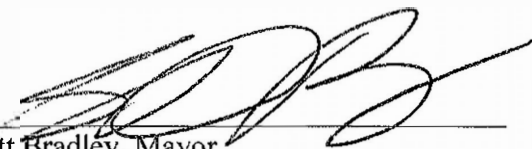
**Section 2.** That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY20 attached as *Exhibit A* is hereby authorized and approved.

**Section 3.** That pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

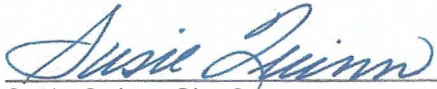
**Section 4.** That this Ordinance shall become effective from and after its passage and it is so ordained.

**PASSED, APPROVED AND ADOPTED** by the City Council of the City of Murphy, Texas, on this 7<sup>th</sup> day of July, 2020.



  
Scott Bradley, Mayor  
City of Murphy

ATTEST:



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Susie Quinn, City Secretary  
City of Murphy

APPROVED AS TO FORM AND LEGALITY:



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Wm. Andrew Messer, City Attorney

**FY20 Collin County CARES Act Fund #27  
Budget Amendment  
July 7, 2020**

<b>SOURCE OF FUNDS</b>		<b>Revenue</b>	
<b>Acct Number</b>	<b>Acct Name</b>		
27-4000-4100-0000	CARES Act Revenue	Increase to Revenue	<u>\$ 914,613</u>
<b>FY20 Amended Revenue</b>			<u><u>\$ 914,613</u></u>
<b>USE OF FUNDS</b>		<b>Expenditures</b>	
<b>Acct Number</b>	<b>Department</b>	<b>Description/Vendor</b>	
27-5000-4201-2000	Police	Protective glass, PD reception window, Replace speakers	\$ 21,587
27-5000-4305-2000	Police	Special ozone cleaning method to preserve equipment and gear	\$ 43,000
27-5000-4390-0000	IT	New solution to log into desktops remotely using "virtual desktops"	\$ 67,250
27-5000-4321-0000	IT	Move to Microsoft Office 365 (Cost for July - Dec 2020 only; contingent upon other funding sources)	\$ 18,850
27-5000-2403-0000	IT	Purchase Webcams for all desks	\$ 2,719
27-5000-4390-0000	IT	Keyboard/Mouse Combos for 30 "remote working positions"	\$ 2,100
27-5000-3102-0000	Finance	1 F/T Temp employee to track costs/documentation	\$ 60,000
27-5000-2205-0000	Public Services	Inventory	\$ 8,000
27-5000-4201-various	Public Services	Upgrade all fixtures to be touchless	\$ 101,819
27-5000-4201-4000	Public Services	Protective glass at MCC	\$ 6,196
27-5000-4201-4000	Public Services	Protective glass for Judge/Jury Trials	\$ 1,698
27-5000-4305-0000	Fire	Facility and Vehicle Decontamination System	\$ 57,000
27-5000-2205-0000	Fire	20% over normal supply levels for PPE	\$ 15,000
27-5000-4201-0000	Fire	Reception protective window in FD reception area	\$ 4,438
27-5000-4201-0000	Fire	Installing shower station in bay (also in PW)	\$ 1,435
27-5000-4305-0000	Fire	Washer-Extractor	\$ 20,000
27-5000-2205-0000	Fire	1/2-Facemasks w/P100 Cartridges	\$ 800
27-5000-3102-0000	Community Dev	3rd party service for in-home bldg inspections	\$ 4,000
27-5000-3995-0000	Community Dev	Murphy Unites.com	\$ 873
27-5000-3995-0000	Community Dev	Business Retention & Support	\$ 15,000
27-5000-4301-4000	City Secretary	Tables for social distancing	\$ 260
27-5000-4301-4000	City Secretary	Microphones for Council Members	\$ 14,776
27-5000-3203-0000	HR	Employee Resilience Assessment/Training	\$ 9,000
27-5000-4201-4000	Municipal Court	Municipal Court Customer Window / Replace speakers	<u>\$ 63,819</u>
<b>Subtotal Potential Items to Purchase</b>			<b>\$ 539,620</b>
27-5000-9000-0000	Multiple	Transfer to Other Funds (costs incurred from March 10 - June 26, 2020)	\$ 189,778
27-5000-9000-0000	Multiple	Transfer to Other Funds (to be used for costs incurred from June 27 - Dec 30, 2020)	<u>\$ 185,215</u>
<b>Total FY20 Budget Amendment</b>			<u><u>\$ 914,613</u></u>