



MURPHY CITY COUNCIL AGENDA
REGULAR CITY COUNCIL MEETING
JANUARY 7, 2014 AT 6:00 P.M.
206 NORTH MURPHY ROAD
MURPHY, TEXAS 75094

NOTICE is hereby given of a meeting of the City Council of the City of Murphy, Collin County, State of Texas, to be held on January 7, 2014 at Murphy City Hall for the purpose of considering the following items. The City Council of the City of Murphy, Texas, reserves the right to meet in closed session on any of the items listed below should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

1. CALL TO ORDER

2. INVOCATION & PLEDGE OF ALLEGIANCE

3. ROLL CALL & CERTIFICATION OF A QUORUM

4. PUBLIC COMMENTS

5. PRESENTATION ITEMS :

- A. Presentation of financial report and investment report as of September 30, 2013.

6. CONSENT AGENDA

All consent agenda items are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Councilmember so requests, in which event the item will be removed from the Consent Agenda and voted on separately.

- A. Consider and/or act upon minutes:
1. December 10, 2013 regular meeting minutes; and,
 2. December 16, 2013 special meeting minutes.

7. INDIVIDUAL CONSIDERATION

- A. Consider and/or act upon approval of an ordinance amending the FY 2012-2013 revenue and expenditure budgets for the General Fund, Utility Fund, Community Development Corporation, Murphy Municipal Development District and the Capital Construction Fund.
- B. Hold a public hearing and consider and/or act, on amending Murphy Code of Ordinances Chapter 28, Development Standards, Article 1. Signs.
- C. Consider and/or act on the application of **Murphy Equity Management, Ltd.** Requesting approval of a site plan, landscape plan and building elevations for Maxwell Creek Pavilion on property zoned PD (Planned Development) District No. 11-01-871 for Retail and Office Uses on property located Lot 1, Block A, on the 600 block of East FM 544, west of McCreary Road.
- D. Consider and/or act on the application of **Murphy Equity Management, Ltd.** Requesting approval of a construction plat for Maxwell Creek Pavilion on property zoned PD (Planned Development) District No. 11-01-871 for Retail and Office Uses on property located Lot 1, Block A, on the 600 block of East FM 544, west of McCreary Road.

Eric Barna
Mayor

Owais Siddiqui
Mayor Pro Tem

Ben St. Clair
Deputy Mayor Pro Tem

Scott Bradley
Councilmember

Betty Spraggins
Councilmember

Bernard Grant
Councilmember

Rob Thomas
Councilmember

James Fisher
City Manager

- E. Consider and/or act upon Timbers Nature Preserve Park and Trail project items:
 - 1. Authorizing staff to prepare bid documents and put the project out to bid;
 - 2. Authorizing the expenditure of funds for construction administration and project management fees; and,
 - 3. Authorizing the payment of US Army Corp of Engineer mitigation fees.
- F. Consider and/or act upon Murphy Central Park:
 - 1. Operations policy, rentals and application for the amphitheater; and,
 - 2. Amended fee schedule for deposits and miscellaneous fees.
- G. Consider and/or act on revising the Alcohol Policy for the Murphy Community Center (MCC) and Murphy Activity Center (MAC).
- H. Consider and/or act upon conducting a citizen survey for the City of Murphy.

8. CITY MANAGER/STAFF REPORTS

North Murphy Road Construction Update
Board and Commission Training – February 1st, 9am to 1pm
CLC Meeting – January 16th 7:30 am
Chamber of Commerce Annual Banquet – January 17th
City Hall Closed – January 20th

9. EXECUTIVE SESSION

The City Council will hold a closed Executive Session pursuant to the provisions of Chapter 551, Subchapter D, Texas Government Code, in accordance with the authority contained in:

- A. § 551.072. Deliberation regarding the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.
- B. § 551.087. Deliberation regarding economic development negotiations (1) to discuss or deliberate regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; (2) to deliberate the offer of a financial or other incentive to a business prospect described by Subdivision (1).

10. RECONVENE INTO REGULAR SESSION

The City Council will reconvene into Regular Session, pursuant to the provisions of Chapter 551, Subchapter D, Texas Government Code, to take any action necessary regarding:

- A. § 551.072. Deliberation regarding the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.
- B. § 551.087. Deliberation regarding economic development negotiations (1) to discuss or deliberate regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; (2) to deliberate the offer of a financial or other incentive to a business prospect described by Subdivision (1).
- C. Take Action on any Executive Session Item

11. ADJOURNMENT

I certify that this is a true and correct copy of the Murphy City Council Meeting Agenda and that this notice was posted on the designated bulletin board at Murphy City Hall, 206 North Murphy Road, Murphy, Texas 75094; a place convenient and readily accessible to the public at all times, and said notice was posted on January 3, 2014 by 5:00 p.m. and will remain posted continuously for 72 hours prior to the scheduled meeting pursuant to Chapter 551 of the Texas Government Code.



Kristi Gilbert, TRMC, CMC, CPM
City Secretary

In compliance with the American with Disabilities Act, the City of Murphy will provide for reasonable accommodations for persons attending public meetings at City Hall. Requests for accommodations or interpretive services must be received at least 48 hours prior to the meeting. Please contact the City Secretary at 972.468.4011 or kgilbert@murphytx.org.

Notice of Possible Quorum: There may be a quorum of the 4B Community Development Corporation, the Animal Shelter Advisory Committee, the Board of Adjustment, the Building and Fire Code Appeals Board, the Ethics Review Commission the Murphy Municipal Development District Board, the Park and Recreation Board and/or the Planning and Zoning Commission may be present at the meeting, but they will not deliberate on any city business.



Unaudited Financial Information

FY 2013

September, 2013

Investment Report

Accounts	<u>04/30/13</u>	<u>05/31/13</u>	<u>06/30/13</u>	<u>07/31/13</u>	<u>08/31/2013</u>	<u>09/30/13</u>
Operating	311,739.13	501,515.60	335,343.15	1,108,168.23	378,704.42	314,647.60
Impact Fees	571,284.28	567,231.47	584,760.45	606,710.94	586,784.39	652,423.25
Park Escrow	207,930.58	207,952.74	207,970.75	207,989.21	208,005.39	208,020.78
General Obligation	1,427,666.75	1,452,007.47	1,461,875.34	1,471,414.24	843,817.29	847,310.62
Series 2009 GO	3,826,621.93	3,177,369.72	3,107,610.00	3,360,039.45	3,648,727.86	3,630,571.64
Series 2009 CO	1,371,302.10	1,365,278.34	1,344,444.19	1,294,809.43	1,279,467.36	1,215,524.85
General Fund	5,701,745.73	5,817,134.10	5,045,532.86	4,677,202.85	4,301,222.41	4,399,281.95
Water Fund	1,975,662.52	2,078,422.32	2,161,635.34	2,300,075.37	2,022,549.80	2,061,546.21
Murphy Dev Dist	1,195,952.67	1,195,998.38	1,304,272.88	762,731.16	827,943.71	758,534.11
4B Community Dev	417,977.19	518,021.74	503,209.98	523,727.79	567,898.15	233,907.54
Cap Improvement	204,936.46	204,958.31	204,976.05	204,994.25	205,010.20	205,025.36
Sidewalk Escrow	23,054.32	23,086.78	23,088.78	23,090.83	23,092.62	23,094.33
2010 Tax Notes	30,005.57	30,006.06	30,007.86	30,010.45	30,013.12	30,015.45
Bank Balances	<u>17,265,879.23</u>	<u>17,138,983.03</u>	<u>16,314,727.63</u>	<u>16,570,964.20</u>	<u>14,923,236.72</u>	<u>14,579,903.69</u>
Interest-Monthly	1,991	1,746	1,356	1,320	1,205	1,036
Interest Rate	0.14%	0.13%	0.11%	0.10%	0.09%	0.09%

Investment Report

(continue)

- Interest rate remained at 0.09% in August and 0.09% in September.

Sales Tax – 2%

General Fund/MDD/4-B

	FY 2013	FY 2012	FY 2011	FY 2010
	Oct 12 – Sep 13	Oct 11 – Sep 12	Oct 10- Sep 11	Oct 09 – Sep 10
October	157,460	143,459	132,959	112,677
November	198,329	176,758	146,856	153,909
December	172,479	140,866	132,482	123,366
January	172,469	149,961	128,616	123,748
February	207,853	186,674	181,241	160,669
March	172,297	138,154	120,012	110,484
April	154,700	141,992	115,806	105,054
May	206,260	209,756	201,762	173,048
June	215,494	161,305	158,268	163,024
July	246,473	171,892	148,063	156,532
August	268,213	202,023	227,434	200,879
September	<u>225,036</u>	<u>190,842</u>	<u>148,372</u>	<u>131,702</u>
Total	<u>2,397,063</u>	<u>2,013,682</u>	<u>1,841,871</u>	<u>1,715,092</u>

Sales Tax – 1%

General Fund

	FY 2013	FY 2012	FY 2011	FY 2010
	Oct 12 – Sep 13	Oct 11 – Sep 12	Oct 10- Sep 11	Oct 09 – Sep 10
October	79,463	71,730	66,479	56,339
November	100,038	88,379	73,428	76,954
December	87,222	70,433	66,241	61,683
January	84,990	74,980	64,308	61,874
February	100,356	93,337	90,621	80,334
March	87,021	69,077	60,006	55,242
April	78,181	70,996	57,903	52,527
May	100,350	104,758	100,881	86,524
June	106,154	82,494	79,134	81,512
July	125,373	90,961	74,031	78,266
August	135,354	101,529	113,717	100,439
September	<u>113,474</u>	<u>99,628</u>	<u>74,186</u>	<u>65,851</u>
Total	<u>1,197,976</u>	<u>1,018,302</u>	<u>920,935</u>	<u>857,545</u>

General Fund

Unaudited FY 2013 Revenues

September, 2013

	FY 2013	YTD	Budget	% of
Revenue	Budget	Actual	Balance	Budget
Property Taxes	5,064,400	5,180,679	(116,279)	102.30%
Sales Tax	1,150,000	1,299,239	(149,239)	112.98%
Franchise Tax	919,600	855,549	64,051	93.03%
Permits & Licenses	866,200	1,017,165	(150,965)	117.43%
Solid Waste	883,000	888,803	(5,803)	100.66%
Other Revenue	917,600	1,073,775	(156,175)	117.02%
Court Revenue	<u>450,000</u>	<u>401,580</u>	<u>48,420</u>	89.24%
Total	<u><u>10,250,800</u></u>	<u><u>10,716,790</u></u>	<u><u>(465,990)</u></u>	104.55%

General Fund
FY 2013 Revenue Explanation
September, 2013

- Sales tax – collections as of September is 112.98% of budget.
- Permits & Licenses – issued 10 single family building permits in September compared to 10 at this time last year. We have issued a total of 153 single family building permits to date compared to 123 at this time last year.

General Fund

Unaudited FY 2013 Expenditures

September, 2013

	FY 2013	YTD	Budget	% of
Departments	Budget	Actual	Balance	Budget
Administration	431,800	403,476	28,324	93.44%
Human Resources	137,600	132,292	5,308	96.14%
Information Technology	782,800	679,446	103,354	86.80%
City Council	335,120	372,933	(37,813)	111.28%
Economic Development	166,700	131,051	35,649	78.61%
City Secretary	150,300	126,999	23,301	84.51%
Finance	395,200	391,752	3,448	99.13%
Fire	2,359,900	2,233,560	126,340	94.65%
Public Works	258,600	240,559	18,041	93.02%
Facilities	477,800	429,148	48,652	89.82%
Community Services*	494,800	675,073	(180,273)	136.43%
Police	3,047,100	2,929,196	117,904	93.13%

General Fund

Unaudited FY 2013 Expenditures

September, 2013

	FY 2013	YTD	Budget	% of
Departments (continued)	Budget	Actual	Balance	Budget
Animal Control	628,000	146,428	481,572	23.32%
Recreation	361,500	356,466	5,034	98.61%
Parks	824,600	788,912	35,688	95.67%
Municipal Court	356,000	313,434	42,566	88.04%
Solid Waste	<u>701,200</u>	<u>697,425</u>	<u>3,775</u>	99.46%
Total	<u>11,909,020</u>	<u>11,048,150</u>	<u>860,870</u>	92.77%

* Community Services – contractual services for plan review and inspections

Utility Fund

Unaudited FY 2013 Revenue

September, 2013

	FY 2013	YTD	Budget	% of
Revenue	Budget	Actual	Balance	Budget
Other Revenue	140,400	218,341	(77,941)	155.51%
Water Revenue	4,950,000	4,736,634	213,366	95.69%
Sewer Revenue	<u>1,330,000</u>	<u>1,426,922</u>	<u>(96,922)</u>	107.29%
Total	<u>6,420,400</u>	<u>6,381,897</u>	<u>38,503</u>	99.40%

Utility Fund

Unaudited FY 2013 Expenditures

September, 2013

	FY 2013	YTD	Budget	% of
Departments	Budget	Actual	Balance	Budget
Water Distribution	3,738,300	3,557,290	181,010	95.16%
Wastewater Collection *	1,391,400	1,496,082	(104,682)	107.52%
Customer Service	<u>468,000</u>	<u>427,775</u>	<u>40,225</u>	91.40%
Total	<u>5,597,700</u>	<u>5,481,147</u>	<u>116,553</u>	97.92%

* Wastewater Collection – Kinney Drive sanitary sewer extension, twelve payments to North Texas Municipal Water District and other items.



CITY OF _____
MURPHY

LIFE LIVED AT YOUR PACE

Questions
FY 2013
September, 2013

**City of Murphy
Investment Report
September 30, 2013**

	June 30, 2013 Amounts	September 30, 2013 Amounts	Changes
Checking Accounts			
General Fund	\$ 6,859.90	\$ 11,086.78	\$ 4,226.88
Utility Fund (Water Fund)	8,421.09	27,944.10	19,523.01
Impact Fees Fund	-	21,591.90	21,591.90
Operating Account (Business Checking)	335,343.15	314,647.60	(20,695.55)
Total Checking	\$ 350,624.14	\$ 375,270.38	\$ 24,646.24
Interest Rate	0.05%	0.04%	-0.01%
Money Market Accounts			
General Fund	\$ 5,038,672.96	\$ 4,388,195.17	\$ (650,477.79)
Utility Fund (Water Fund)	2,153,214.25	2,033,602.11	(119,612.14)
Capital Fund (Cap Improvement Fund)	204,976.05	205,025.36	49.31
General Fund Park Escrow	64,087.58	64,103.00	15.42
Paving Escrow Gables - Ph I & II	102,362.95	102,387.57	24.62
Hunters Landing Ph 5 Betsy Lane Escrow	41,520.22	41,530.21	9.99
Sidewalk Escrow	23,088.78	23,094.33	5.55
Murphy Municipal Development District	1,304,272.88	758,534.11	(545,738.77)
Community Development Corporation 4B	503,209.98	233,907.54	(269,302.44)
Debt Service (Gen Ob Fund)	1,461,875.34	847,310.62	(614,564.72)
General Capital Fund (Series 09 GO)	3,073,453.27	3,596,406.45	522,953.18
2010 Tax Notes	30,007.86	30,015.45	7.59
Escrow Account for Keith Brown	15,821.87	15,825.68	3.81
Escrow Account for Melissa Williams	18,334.86	18,339.51	4.65
Utility Capital Fund (Series 09 CO)	1,344,444.19	1,215,524.85	(128,919.34)
Impact Fund (Impact Fees)	584,760.45	630,831.35	46,070.90
Total Money Market	\$ 15,964,103.49	\$ 14,204,633.31	\$ (1,759,470.18)
Interest Rate	0.11%	0.09%	-0.02%
Total Checking and Money Market	\$ 16,314,727.63	\$ 14,579,903.69	\$ (1,734,823.94)


Linda Truitt, Finance Director

12-9-13
Date

CITY COUNCIL MINUTES
DECEMBER 10, 2013 REGULAR CITY COUNCIL MEETING

1. CALL TO ORDER

Mayor Barna called the meeting to order at 6:00 p.m.

2. INVOCATION & PLEDGE OF ALLEGIANCE

Mayor Barna gave the invocation and led the recitation of the Pledge of Allegiance.

3. ROLL CALL & CERTIFICATION OF A QUORUM

City Secretary, Kristi Gilbert, certified a quorum with the following Councilmembers present:

Mayor Eric Barna
Mayor Pro Tem Owais Siddiqui
Deputy Mayor Pro Tem Ben St. Clair
Councilmember Scott Bradley
Councilmember Betty Nichols Spraggins
Councilmember Bernard Grant
Councilmember Rob Thomas

Councilmembers absent: None

4. PUBLIC COMMENTS –

Barbara Harless, 709 Summer Place – Ms. Harless stated that she had provided the Council with printed letters from three residents on her street that were unable to attend the meeting. The letters were from Stan and Pauletta Shutts at 806 Summer Place, Joel and Kristi Williams at 809 Summer Place and Roger and Mary White at 811 Summer Place. All letters referenced concerns relating to neighborhood power outages. Ms. Harless stated that she spoke with Oncor Representative, Barry Young, immediately prior to the meeting and was encouraged by the scheduling of a meeting for next Monday. Ms. Harless stated the recent storm resulted in 60 hours without electricity.

Jeannie Smith, 704 Summer Place – Ms. Smith expressed her concerns regarding the recent power outage in her neighborhood of Travis Estates.

Kathy Fulmer, 703 Summer Place – Ms. Fulmer stated that her family was discouraged with regard to the frequent loss of power on her street. Ms. Fulmer stated that there were seniors and families with young children in the neighborhood. Ms. Fulmer praised Officer McCarty for his attentiveness to the neighborhood and his assistance.

Mary Rados, 706 Summer Place - Ms. Rados stated that she has been a Murphy resident for 30 years. Ms. Rados stated that she has cracked pool equipment and a damaged pool motor as a result of the recent storm.

The Mayor asked staff to thank the police, fire and public works employees for their efforts during the storm.

5. PRESENTATION ITEMS –

A. Presentation of CERT Graduation Certificates

Fire Chief Mark Lee presented CERT Graduation Certificates to new CERT Graduates:

Jennifer Berthiaume
Jason Fincanon
Joe Richardson
Jennifer Yoch
Adam Hornbeck

Those graduates not in attendance:

Sultan Ashraf
Tony Cruz

- B. Presentation of Certificates of Appreciation for CERT Volunteers
Fire Chief Lee presented Boy Scout Troup 78 and Erin Pierce with Certificates of Appreciation for their participation in the disaster drill.
- C. Presentation by the Chamber of Commerce – No presentation was made.

6. CONSENT AGENDA

All consent agenda items are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Councilmember so requests, in which event the item will be removed from the Consent Agenda and voted on separately.

- A. Consider and/or act upon minutes:
 - 1. November 15-16, 2013 special meeting minutes; and,
 - 2. November 19, 2013 regular meeting minutes.

COUNCIL ACTION (6.A.):

APPROVED

Mayor Pro Tem Siddiqui moved to approve the consent agenda as presented. Deputy Mayor Pro Tem St. Clair seconded the motion. For: Unanimous. The motion carried by a vote of 6 to 0.

7. INDIVIDUAL CONSIDERATION

- A. Consider and/or act upon a resolution casting votes for the position of Board of Director for the Central Appraisal District of Collin County.

Councilmember Thomas stated he would prefer to cast his votes for Ms. Tiffany Burleson as she would provide experience from a small town standpoint. Mayor Pro Tem Siddiqui and Councilmember Nichols Spraggins agreed with Councilmember Thomas.

COUNCIL ACTION (7.A.):

APPROVED

Councilmember Thomas moved to cast all 26 votes for Tiffany Burleson. Councilmember Nichols Spraggins seconded the motion. For: Unanimous. The motion carried by a vote of 7 to 0. (*Resolution 13-R-785*)

- B. Consider and/or act upon Timbers Nature Preserve Park and Trail project items:
 - 1. Authorizing staff to prepare bid documents and put the project out to bid;

2. Authorizing the expenditure of funds for construction administration and project management fees; and,
3. Authorizing the payment of US Army Corp of Engineer mitigation fees.

City Manager James Fisher stated that Wade Peterson, landscape architect contracted for the project, had been submitting permits for the Timbers Nature Preserve Project.

Mr. Peterson provided the Council with an update. Mr. Peterson stated that the Corp of Engineer's permit is not grandfathered during the permitting process which resulted in a resubmittal of the permit. Mr. Peterson stated that a permit was expected this month. Mr. Peterson stated the FEMA Flood Map Revision approvals were approved.

Mr. Peterson reviewed the project scope with the Council. Mr. Peterson stated the preferred schedule, if approved by Council, would be to have a bid set ready by January 1, 2014. The bid could be awarded at the March 1, 2014 Council meeting and the project could begin on April 1, 2014.

Mr. Fisher stated there was approximately \$532,000 in unknown park project funds, \$488,000 allocated for Bunny Run Park, \$1.6 million in the Trail budget and a \$500,000 grant from Collin County.

Mr. Fisher recommended that Council postpone action until the January 7, 2014 Council meeting to provide staff an opportunity to firm up numbers.

COUNCIL ACTION (7.B.):

POSTPONE

No action was taken.

- C. Consider and/or act upon an Ordinance authorizing the issuance of "CITY OF MURPHY, TEXAS TAX NOTES, SERIES 2014" in the par amount of \$1,000,000.

Mr. Fisher stated that the Municipal Development District (MDD) had previously agreed to fund approximately \$1.1 million in items relating to Murphy Central Park. Mr. Fisher stated the MDD initially paid \$500,000 cash and would provide the remainder when needed. Mr. Fisher stated that with the increased costs from needed infrastructure, landscaping, and signage, as well as approximately \$150,000 to contribute towards the Animal Shelter raised the amount to \$1 million.

Mr. Fisher stated the MDD met on December 10th and authorized the issuance of \$850,000 in Tax Notes, subtracting the \$150,000 that was to be dedicated to the Animal Shelter since it was not an Attorney General approved use of MDD funds.

John Daugherty, 738 Rosewood Drive – Mr. Daugherty stated that he served on the MDD and the board considered the tax notes the previous night. Mr. Daugherty stated he agreed with the issuance of the tax notes and the vote by the MDD was four in favor and one opposed.

COUNCIL ACTION (7.C.):

Councilmember Bradley moved to approve all matters. Mayor Pro Tem Siddiqui seconded the motion. For: Unanimous. The motion carried by a vote of 7 to 0. (*Ordinance 13-12-964*)

- D. Consider and/or act on a Resolution of the City of Murphy, Texas, approving and authorizing the execution of a Project Contract with the Murphy Municipal Development District.

Mr. Fisher explained that the contract was the mechanism authorizing the payment. Mr. Fisher stated that the Council would need to amend the contract to indicate \$850,000 rather than \$1 million.

COUNCIL ACTION (7.D.):

Councilmember Bradley moved to on a Resolution of the City of Murphy, Texas, approving and authorizing the execution of a Project Contract with the Murphy Municipal Development District in the amount of \$850,000. Deputy Mayor Pro Tem St. Clair seconded the motion. For: Unanimous. The motion carried by a vote of 7 to 0. (*Resolution 13-R-786*)

- E. Consider and/or act upon Ethics Review Commission recommendations:
1. A proposed resolution establishing the Rules and Procedures for the City of Murphy Ethics Commission
 2. A proposed ordinance amending Chapter 2, Article IX of the Code of Ordinances entitled Code of Ethics.

City Attorney Andy Messer presented the Council with the proposed Rules and Procedures and stated they have been before the City Council previously. Mr. Messer reviewed the rules with the Council.

Mr. Messer reviewed the changes to the proposed ordinance amending the Code of Ethics with the Council.

Councilmember Grant stated that he knew it was a long process and was appreciate of the efforts of the Ethics Review Commission and the City Attorney.

COUNCIL ACTION (7.E.):

APPROVED

Councilmember Bradley moved to resolution establishing the Rules and Procedures for the City of Murphy Ethics Commission Deputy Mayor Pro Tem St. Clair seconded the motion. For: Unanimous. The motion carried by a vote of 7 to 0. (*Resolution 13-R-787*)

Councilmember Grant moved to approve ordinance amending Chapter 2, Article IX of the Code of Ordinances entitled Code of Ethics. Councilmember Bradley seconded the motion. For: Unanimous. The motion carried by a vote of 7 to 0. (*Ordinance 13-12-965*)

RECESS INTO EXECUTIVE SESSION (ITEM 9)

9. EXECUTIVE SESSION

The City Council convened into Executive Session at 7:16 p.m. pursuant to the provisions of Chapter 551, Subchapter D, Texas Government Code, in accordance with the authority contained in:

- A. §551.074 Deliberation regarding the appointment, evaluation, reassignment, duties, discipline or dismissal of the
- a. City of Murphy Planning and Zoning Commissioners;
 - b. Board of Adjustment Board Members;

- c. Murphy Municipal Development District Members;
 - d. Murphy Community Development Members;
 - e. Ethics Review Commission Members;
 - f. Building and Fire Code Board of Appeals Members; and,
 - g. City Manager
- B. § 551.087. Deliberation regarding economic development negotiations (1) to discuss or deliberate regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; (2) to deliberate the offer of a financial or other incentive to a business prospect described by Subdivision (1).
- C. §551.071 Consultation with the City Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act regarding contemplated or pending litigation or matters where legal advice is requested of the City Attorney on open records request.

RECONVENE INTO OPEN SESSION (ITEM 10)

The City Council reconvened into Open Session at 8:26 p.m. pursuant to the provisions of Chapter 551, Subchapter D, Texas Government Code, in accordance with the authority contained in:

- A. §551.074 Deliberation regarding the appointment, evaluation, reassignment, duties, discipline or dismissal of the
- a. City of Murphy Planning and Zoning Commissioners;
 - b. Board of Adjustment Board Members;
 - c. Murphy Municipal Development District Members;
 - d. Murphy Community Development Members;
 - e. Ethics Review Commission Members;
 - f. Building and Fire Code Board of Appeals Members; and,
 - g. City Manager
- B. § 551.087. Deliberation regarding economic development negotiations (1) to discuss or deliberate regarding commercial or financial information that the governmental body has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the territory of the governmental body and with which the governmental body is conducting economic development negotiations; (2) to deliberate the offer of a financial or other incentive to a business prospect described by Subdivision (1).
- C. §551.071 Consultation with the City Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act regarding contemplated or pending litigation or matters where legal advice is requested of the City Attorney on open records request.
- D. Consider and or act upon any executive session items.

RETURN TO ITEM 7.F.

Consider and/or act upon the recommendations from the Council Interview Panel regarding appointing board members to the Planning and Zoning Commission, Board of Adjustments, Murphy Municipal Development District, Murphy 4B Community Development District, the Animal Shelter Advisory Committee, the Ethics Review Commission, the Parks and Recreation Board and the Building and Fire Code Board of Appeals.

COUNCIL ACTION (7.F.):

APPOINTMENTS

Councilmember Grant moved to approve the following appointments:

4B Community Development Corporation

Term: 1/1/14 – 12/31/15

Stephen Janiga

Eugene Weinstein

Lequita Davenport

Animal Shelter Advisory Committee

Term: 1/1/14 – 12/31/15

Beverly Mueller

Maggie Whitt

Appoint current member Buddy Russell as Chair

Board of Adjustment

Term: 1/1/14 – 12/31/15

Lindy Martin

Sharon Kindall

Beverly Gaither

Clint Pingleton

Kenneth Tatsch, Alternate

Ronald Hodges, Alternate

Taylor Packwood, Alternate

Building and Fire Code Appeals Board

Term: 1/1/14 – 12/31/15

Christine Johnson

Mahendra Parikh

Greg Mersch

Ethics Review Commission

Term: 1/1/14 – 12/31/15

Barbara Harless

Term 1/1/14-12/31/14

Donald Reilly – Appointed to replace Maggie Whitt

Murphy Municipal Development District

Term: 1/1/14 – 12/31/15

John Daugherty

Alex Acuna
Eric Lopez

Park & Recreation Board

Term: 1/1/14 – 12/31/15

Amy Lawrence
Kenneth Oltmann
Katie Westhora

Term: 1/1/14-12/31/14

Kelly Abdellatif – Appointed to replace Angelia Pinaga

Planning & Zoning Commission

Term: 1/1/14 – 12/31/15

Steve Levy
John Johnson
Camille Hooper
Greg Mersch, Alternate
Lloyd Jones, Alternate

Mayor Pro Tem seconded the motion. For: Unanimous. The motion carried by a vote of 7 to 0.

RETURN TO ITEM 10.D.

COUNCIL ACTION (10.D.)

Mayor Pro Tem Siddiqui moved to authorize the City Attorney to release the Investigative Summary regarding the City Manager under an open records request. Councilmember Bradley seconded the motion. For: Unanimous. The motion carried by a vote of 7 to 0.

Mayor Pro Tem Siddiqui moved to authorize the City Attorney to finalize the City Manager investigative matters and expenses. Councilmember Bradley seconded the motion. For: Unanimous. The motion carried by a vote of 7 to 0.

8. CITY MANAGER/STAFF REPORTS

Mr. Fisher provided the Council with an update on the following items:

North Murphy Road Construction Update – Mr. Fisher stated that the silent horn will be removed until construction is complete.

Christmas in the Park will be December 11th at 5:30 pm

Board and Commission Celebration Dinner – December 12th

Employee Luncheon – December 19th

City Hall Closed – December 24th & 25th

Community Meeting with Oncor on Monday, December 15th

9. ADJOURNMENT

With no further business, the meeting was adjourned at 8:36p.m.

APPROVED BY:

Eric Barna, Mayor

ATTEST:

Kristi Gilbert, City Secretary

CITY COUNCIL MINUTES
DECEMBER 16, 2013 CITY COUNCIL BUDGET MEETING

1. CALL TO ORDER

Mayor Barna called the meeting to order at 7:00 p.m.

2. ROLL CALL & CERTIFICATION OF A QUORUM

City Secretary, Kristi Gilbert, certified a quorum with the following Councilmembers present:

Mayor Eric Barna
Mayor Pro Tem Owais Siddiqui
Deputy Mayor Pro Tem Ben St. Clair
Councilmember Scott Bradley
Councilmember Betty Nichols Spraggins
Councilmember Bernard Grant
Councilmember Rob Thomas

Councilmembers absent: None.

3. INDIVIDUAL CONSIDERATION

A. Discussion with Oncor representatives concerning electric service delivery in Murphy.

Mayor Barna asked to hear from the residents in the audience.

Genie Smith, 704 Summer Pl – Ms. Smith stated that she and her husband had lived in Murphy for 13 years with numerous power outages over several days throughout the years. Ms. Smith expressed concerns regarding the smart meter and why the meters were not notifying Oncor. Ms. Smith also commented that her neighborhood should be hand

Mark Harless, 709 Summer Pl – Mr. Harless stated that he had been in the area since 1981. Mr. Harless stated that the problems seem to be worsening over the years. Mr. Harless stated that Phase 1 is older, but appears to have half the number of outages as Phase 2 where he lives. Mr. Harless stated that other neighbors who had similar problems in the past had been related to trees. Mr. Harless expressed concerns regarding the usage of smart meters. Mr. Harless stated that his electric bill indicated that he was using power on days that the power was out. Mr. Harless inquired as to who should take responsibility for the expenses associated with the outages.

Sheila Wilkinson, 600 Horizon - Ms. Wilkinson commented regarding Oncor's notification to residents as to when service will be returned. Ms. Wilkinson stated that trees were trimmed in the summer, as a result of a separate power outage.

Larry Lee, 600 Sunrise Ct – Mr. Lee stated that there had been three outages so far this year. Mr. Lee stated that the outages had been more frequent. Mr. Lee stated that his smart meter had indicated that he had used power during the outage. Mr. Lee reiterated the comments of the others.

Matt Chalmers, 505 Horizon - Mr. Chalmers stated that he had lived in Murphy for 15 years and had lived in many different countries. Mr. Chalmers stated that living conditions were better in

some third world countries that he has visited. Mr. Chalmers stated that he was planning on installing a \$10,000 diesel generator at his house.

City Manager James Fisher stated that Barry Young with Oncor was available to provide a presentation to Council. Mr. Fisher stated that Mr. Young was committed to do everything he could to fix the situation.

Mr. Young apologized to the residents and stated that he hoped there would be a resolution at the end of the meeting.

Mr. Young stated that, at the peak of the storm, there were approximately 320,000 without power. Mr. Young stated that, beginning the Monday before the storm, contacted reinforcements from Mississippi and Florida that arrived Thursday before the storm.

Mr. Young reviewed Oncor's process in restoring power. Mr. Young stated that the main feeder lines, followed by public safety and public utilities were the first priority. Mr. Young stated that more resources are designated to areas that have a large population. Mr. Young stated that ice storms are different than thunder storms in that there is a more widespread outage.

Mr. Young stated that the City of Murphy had approximately 3,300 residences without power. Mr. Young stated there were approximately 50 people dedicated to restoring service in Murphy. Mr. Young stated that first outage report was Friday morning at approximately 2:30 am. Power restoration began on Saturday and was completed on Sunday at approximately 2:00 pm. Mr. Young referred residents to the Oncor storm center website that provides up to date information with regard to current power outages. Mr. Young referred residents to a text number of 66267 and stated that if 'reg' is texted to the number that can provide status updates.

Residents in the audience expressed concerns that the features were not working during the storm and were incorrectly reporting that their power had been restored.

Mr. Young reviewed the plan for Travis Estates. Mr. Young stated that Oncor will begin extensive tree trimming in Travis Estates in January 2014. Mr. Young stated that anything within seven feet would be removed, which could include trimming up to the trunk. Mr. Young stated that Oncor technicians will also patrol the lines to determine other courses of action that may be able to be taken to improve the situation. Mr. Young stated that residents would be notified three to five days prior, most often with a door notice.

Mr. Young stated that the primary cause of the recent outage was tree limbs. Mr. Young stated that in the summer a minor tree trimming had been completed, with the planned January trimming being a major trimming.

Discussion was held amongst Oncor and the residents.

Mayor Barna asked Oncor to bring back the data from the patrolling of the lines in March.

4. ADJOURNMENT

With no further business, the meeting was adjourned at 8:16 p.m.

APPROVED BY:

Eric Barna, Mayor

ATTEST:

Kristi Gilbert, City Secretary

Issue

Consider and/or act upon approval of an ordinance amending the FY 2012-2013 revenue and expenditure budgets for the General Fund, Utility Fund, Community Development Corporation, Murphy Municipal Development District and the Capital Construction Fund.

Staff Resource/Department

Linda Truitt – Finance Director

Summary

Amend the FY 2012-2013 revenue and expenditure budgets for the General Fund, Utility Fund, Community Development Corporation, Murphy Municipal Development District and the Capital Construction Fund.

Background/History

The original FY 2012-2013 budgets were adopted at the departmental level and may be amended throughout the fiscal year. During the course of the fiscal year, there were changes in the needs of the City which require increases in some departmental expenditures and reductions in others. There were increases/decreases in various revenues. The City Council approved an amendment to the General Fund and the Community Development Corporation (4B) budgets at the May 7, 2013 City Council meeting to accommodate changes required. At the June 4, 2013, the City Council approved an amendment to the General Fund budget. This final budget amendment for the 2012-2013 fiscal year reflects additional revenue and expenditure changes.

The General Fund experienced an increase of revenues of approximately \$459,300 primarily in the property tax (roll back taxes from Wal Mart and CVS) sales tax, permits and licenses, and other revenues. Expenditures in the General Fund increased by \$242,600, the result of increases in City Council and Community Services departments. City Council budget was increased by \$47,600 which is primarily due to the increase of legal fees. Community Services budget was increased by \$195,000 primarily for plan reviews and building inspection fees. These adjustments increased the projected fund balance by \$216,700 resulting in an unaudited projected fund balance of \$2,060,638.

The Utility Fund experienced an increase of \$127,800 to the Wastewater Collection department expenditures the result major sewer line repairs and the replacement of sewer line camera which broke unexpectedly. These adjustments resulted in net revenue less expenditures of (\$155,100) for the year end.

The Community Development Corporation (4B) experienced an increase to revenues of approximately \$65,800 primarily in sales tax. The expenditures also increased by \$103,012, the result of funds allocated for the Murphy Community Center. These adjustments decreased the projected fund balance by \$37,212 to an unaudited projected fund balance of \$133,284.

The Murphy Municipal Development District (MDD) experienced an increase to revenues of approximately \$67,500 in sales tax. The expenditures as increased by \$600,000, the result of the allocation of funds for the Murphy Central Park. These adjustments decreased the projected fund balance by \$532,500 to an unaudited projected fund balance of \$931,000.

The Capital Construction budget also required adjustments to the revenues and expenditures that were approved during the year by the City Council.

Other Considerations

Section 7.09 Amending the Budget of the Murphy City Charter states the following:

“Under conditions which may arise, and for municipal purposes, the City Council may, by the affirmative vote of a majority of the full membership of the City Council, amend or change the budget to provide for any additional expense in which the general welfare of the citizenry is involved. These amendments shall be by ordinance, and shall become an attachment to the original budget.”

Board Discussion/Action

City Council approved an amendment to the General Fund and the Community Development Corporation (4B) budgets at the May 7, 2013 City Council meeting to accommodate changes required. At the June 4, 2013, the City Council approved an amendment to the General Fund budget.

Action Requested

Approval of an ordinance amending the FY 2012-2013 revenue and expenditure budgets for the General Fund, Utility Fund, Community Development Corporation, Murphy Municipal Development District and the Capital Construction Fund.

Attachments

- 1) Budget Amendment Overview
- 2) Budget Amendment Ordinance
- 3) Budget Amendment Agenda Sheet of May 7, 2013
- 4) Budget Amendment Agenda Sheet of June 4, 2013

City of Murphy
FY 2013
Overview of Final Budget Amendment

General Fund

Account	Increase (Decrease)	Explanation
Revenues		
Property Taxes	116,200	Primarily due to roll back taxes from Wal Mart and CVS.
Sales Tax	149,200	Sales tax was greater than budgeted and previous years.
Franchise Fees	(64,200)	Gas and Electric franchise tax was less than anticipated while Telephone and Garbage (started receiving franchise tax on residential with new contract) increased.
Permits & Licenses	151,100	Miscellaneous permits were greater than budgeted and than previous years.
Other Revenue	149,900	Includes the sale of surplus city vehicles
Municipal Court Revenue	(48,500)	Revenues were less than budgeted and less than previous years.
Solid Waste Revenue	<u>5,600</u>	Solid waste was slightly more than budgeted.
Total Increase to Revenues	459,300	
Expenditures		
Departments		
City Council		
Material & Supplies	4,100	Boards and Commission dinner
Contractual Services	<u>43,500</u>	Legal Fees. This was an item that was noted on the financials presented to council
Total City Council	47,600	
Community Services		
Contractual Services	<u>195,000</u>	Building and Plans inspection fees were greater than budgeted. This was an item that was noted on the financials presented to council.
Total Community Services	195,000	
Total Increase to Expenditures	242,600	
Revenues less Expenditures	216,700	

City of Murphy
FY 2013
Overview of Final Budget Amendment

Utility Fund

Account	Increase (Decrease)	Explanation
Expenditures		
Departments		
Wastewater Collections		
Materials & Supplies	89,800	Unexpected sewer line repairs along N Murphy Road.
Contractual Services	(35,000)	Increase to Engineering Services (unexpected sewer line repairs) and decrease to Cost of Sewer Operations (NTMWD issued a rebate due decrease of operational costs).
Capital Outlay	73,000	Replaced the sewer line camera and extension of the Kinney Drive sewer approved by Council on December 11, 2012.
Total Increase to Expenditures	<u>127,800</u>	
Revenues less Expenditures	<u>(127,800)</u>	

City of Murphy
FY 2013
Overview of Final Budget Amendment

Community Development Corporation

Account	Increase (Decrease)	Explanation
Revenues		
Sales Tax	66,000	Sales tax was greater than budgeted and previous years.
Other Revenue	<u>(200)</u>	Interest was less than anticipated.
Total Increase to Revenue	65,800	
Expenditures		
Contractual Services	5,412	Budgeted the Unexpended Promotional Expense as required by law.
Capital Outlay	125,800	Funds needed for the Community Center and decreased the amount for equipment for Parks Department not spent.
Debt Service	<u>(28,200)</u>	Over budgeted the amount needed for interest on the tax notes.
Total Increase to Expenditures	<u>103,012</u>	
Revenues less Expenditures	(37,212)	

City of Murphy
FY 2013
Overview of Final Budget Amendment

Murphy Municipal Development District

Account	Increase (Decrease)	Explanation
Revenues		
Sales Tax	<u>67,500</u>	Sales tax was greater than budgeted and previous years.
<i>Total Increase to Revenue</i>	<i>67,500</i>	
Expenditures		
Capital Outlay	<u>600,000</u>	Funds for Murphy Central Park approved by MDD Board.
<i>Total Increase to Expenditures</i>	<i>600,000</i>	
<i>Revenues less Expenditures</i>	<i>(532,500)</i>	

City of Murphy
FY 2013
Overview of Final Budget Amendment

Capital Construction Fund

Account	Increase (Decrease)	Explanation
Revenues		
Other Revenues	(285,500)	Adjust the revenues to reflect actuals - some funds were not received as anticipated.
	<u> </u>	
Total Decrease to Revenues	(285,500)	
Expenditures		
Contractual Services	24,000	Increased by Engineering for Betsy Lane, FM 544 Trails and Safe Routes to School which were not anticipated. Decrease to Engineering on various other projects which were not needed in this fiscal year.
Capital Outlay	<u>834,000</u>	Adjust the Capital to reflect actuals for this fiscal year.
Total Increase to Expenditures	<u>858,000</u>	
Revenues less Expenditures	(1,143,500)	

ORDINANCE NO. 14-_____

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2012-2013 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.

WHEREAS, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

WHEREAS, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2012-2013 budget; and

WHEREAS, as required by the City Charter, the City Manager has prepared an amendment to certain expenditures in the fiscal year 2012-2013 budget and submitted same to the City Council for its approval and a true and correct copy is attached as ***Exhibit A***.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

Section 1. FINDINGS INCORPORATED

The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

Section 2. That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for fiscal year 2012-2013 attached as ***Exhibit A*** is hereby authorized and approved.

Section 3. That pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

Section 4. That this Ordinance shall become effective from and after its passage and it is so ordained.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Murphy, Texas, on this 7th day of January, 2014.

Eric Barna, Mayor
City of Murphy

ATTEST:

Kristi Gilbert, City Secretary
City of Murphy

APPROVED AS TO FORM AND LEGALITY:

Wm. Andrew Messer, City Attorney

Exhibit A

City of Murphy FY 2013 Amended Budget Summary										
General Fund	FY11 Actual	FY12 Budget	FY12 Projected	FY13 Approved	FY13 Adjust	FY13 Amended	FY13 Adjust	FY13 Amended	FY13 Adjust	FY13 Amended
Beginning Fund Balance	2,584,630	3,052,658	3,052,658	2,622,459		2,622,459		2,622,459		2,622,459
Revenues										
Total Property Taxes	4,675,421	4,680,750	4,676,350	5,064,400	-	5,064,400	-	5,064,400	116,200	5,180,600
Total Sales Tax	952,543	1,000,000	1,045,100	1,150,000	-	1,150,000	-	1,150,000	149,200	1,299,200
Total Franchise Tax	820,067	949,500	913,300	919,600	-	919,600	-	919,600	(64,200)	855,400
Total Permits & Licenses	659,566	570,900	764,700	866,200	-	866,200	-	866,200	151,100	1,017,300
Total Other Revenue	577,493	635,400	671,300	850,400	-	850,400	67,200	917,600	149,900	1,067,500
Total Court Revenue	506,982	550,000	420,000	450,000	-	450,000	-	450,000	(48,500)	401,500
Total Solid Waste	819,923	824,600	842,000	883,000	-	883,000	-	883,000	5,600	888,600
Total Revenues	9,011,995	9,211,150	9,332,750	10,183,600	-	10,183,600	67,200	10,250,800	459,300	10,710,100
Transfer from Utility Fund	850,000	850,000	850,000	850,000	-	850,000	-	850,000		850,000
Transfer from Reserves - Capital		450,000	450,000	-						-
Transfer from Reserves - Animal Control				500,000	-	500,000	-	500,000		500,000
Transfer from Court Restricted Juvenile Case Manage - 50% of salary & benefits				29,700	-	29,700	-	29,700		29,700
Transfer from Reserves - Vehicles				151,500	-	151,500	-	151,500		151,500
Total Other Sources	850,000	1,300,000	1,300,000	1,531,200	-	1,531,200	-	1,531,200	-	1,531,200
Revenues & Other Sources	9,861,995	10,511,150	10,632,750	11,714,800	-	11,714,800	67,200	11,782,000	459,300	12,241,300
Departmental Expenses										
Total Administration	406,992	412,700	414,400	431,800	-	431,800	-	431,800	-	431,800
Total Human Resources	149,299	149,800	147,200	137,600	-	137,600	-	137,600	-	137,600
Total Information Technology	478,932	607,730	587,300	782,800	-	782,800	-	782,800	-	782,800
Total City Council	282,407	277,800	356,500	255,400	-	255,400	79,720	335,120	47,600	382,720
Total City Secretary	178,912	147,600	127,300	150,300	-	150,300	-	150,300	-	150,300
Total Finance	380,091	394,500	403,000	395,200	-	395,200	-	395,200	-	395,200
Total Fire	1,910,029	2,331,420	2,264,300	2,343,200	-	2,343,200	16,700	2,359,900	-	2,359,900
Total Public Works	233,191	246,400	259,900	258,600	-	258,600	-	258,600	-	258,600
Total Facilities	317,246	383,500	413,950	407,800	-	407,800	70,000	477,800	-	477,800
Total Community Services	522,478	421,030	549,750	494,800	-	494,800	-	494,800	195,000	689,800
Total Economic Development	-	-	90,000	166,700	-	166,700	-	166,700	-	166,700
Total Police	2,709,491	2,901,640	2,799,500	3,004,300	9,500	3,013,800	33,300	3,047,100	-	3,047,100
Total Animal Control	72,874	67,300	66,900	628,000	-	628,000	-	628,000	-	628,000
Total Recreation		322,460	311,900	361,500	-	361,500	-	361,500	-	361,500
Total Parks	894,328	851,600	804,150	824,600	-	824,600	-	824,600	-	824,600
Total Municipal Court	210,120	324,470	338,900	356,000	-	356,000	-	356,000	-	356,000
Total Solid Waste	647,574	671,200	678,000	701,200	-	701,200	-	701,200	-	701,200
Total Expenses	9,393,967	10,511,150	10,612,950	11,699,800	9,500	11,709,300	199,720	11,909,020	242,600	12,151,620
Revenue Less Expenses	468,029	0	19,800	15,000	(9,500)	5,500	(132,520)	(127,020)	216,700	89,680
Transfer Out		450,000	450,000	651,500		651,500		651,500		651,500
Ending Fund Balance	3,052,658	2,602,657	2,622,459	1,985,958	(9,500)	1,976,458	(132,520)	1,843,938	216,700	2,060,638

City of Murphy
FY 2013 Amended Budget

	FY11	FY12	3/31/2012	FY12	FY13	FY13	FY13	FY13	FY13	FY13	FY13
REVENUES	Actual	Budget	Actual	Projected	Approved	Adjust	Amended	Adjust	Amended	Adjust	Amended
10 -GENERAL FUND											
PROPERTY TAXES											
4000-4000-0000 CURRENT PROPERTY TAXES	4,636,531	4,645,750	4,574,103	4,645,750	5,029,100		5,029,100		5,029,100	39,000	5,068,100
4000-4005-0000 DELINQUENT PROPERTY TAXES	16,506	15,000	7,976	12,600	18,100		18,100		18,100	66,300	84,400
4000-4010-0000 PENALTY & INTEREST	22,384	20,000	10,324	18,000	17,200		17,200		17,200	10,900	28,100
TOTAL PROPERTY TAXES	4,675,421	4,680,750	4,592,403	4,676,350	5,064,400	-	5,064,400	-	5,064,400	116,200	5,180,600
NON-PROPERTY TAXES											
4000-4060-0000 SALES & USE TAX	952,543	1,000,000	468,011	1,045,100	1,150,000		1,150,000		1,150,000	149,200	1,299,200
TOTAL NON-PROPERTY TAXES	952,543	1,000,000	468,011	1,045,100	1,150,000	-	1,150,000	-	1,150,000	149,200	1,299,200
FRANCHISE TAXES											
4000-4100-0000 GAS FRANCHISE TAX	107,493	110,000	57,977	103,700	100,000		100,000		100,000	(18,200)	81,800
4000-4105-0000 ELECTRIC FRANCHISE TAX	464,033	597,500	528,957	530,400	530,000		530,000		530,000	(82,400)	447,600
4000-4110-0000 TELEPHONE	207,372	200,000	111,069	225,000	234,700		234,700		234,700	19,600	254,300
4000-4111-0000 CABLE TV	28,778	30,000	31,432	40,500	41,800		41,800		41,800	(4,800)	37,000
4000-4113-0000 GARBAGE FRANCHISE TAX	12,392	12,000	5,204	13,700	13,100		13,100		13,100	21,600	34,700
TOTAL FRANCHISE TAXES	820,067	949,500	734,639	913,300	919,600	-	919,600	-	919,600	(64,200)	855,400
PERMITS & LICENSES											
4000-4200-0000 BUILDING PERMIT	364,834	300,000	152,171	470,000	575,000		575,000		575,000	17,200	592,200
4000-4201-0000 PLAN REVIEW			444	15,000	25,000		25,000		25,000	(5,800)	19,200
4000-4203-0000 REINSPECTION FEES	38,265	18,000	7,485	15,000	20,000		20,000		20,000	15,400	35,400
4000-4204-0000 ZONING/PLATTING	13,034	5,000	12,166	18,700	5,000		5,000		5,000	16,100	21,100
4000-4205-0000 ALARM PERMIT	34,908	36,400	14,388	32,000	34,700		34,700		34,700	8,000	42,700
4000-4206-0000 ANIMAL CONTROL	25,591	22,500	7,960	20,000	22,500		22,500		22,500		22,500
4000-4207-0000 CONTRACTOR REGISTRATION	34,382	34,000	15,575	34,000	34,000		34,000		34,000	13,400	47,400
4000-4209-0000 MISCELLANEOUS PERMITS	148,552	155,000	74,451	160,000	150,000		150,000		150,000	86,800	236,800
TOTAL PERMITS & LICENSES	659,566	570,900	284,639	764,700	866,200	-	866,200	-	866,200	151,100	1,017,300
OTHER REVENUE											
4000-4300-0000 MISCELLANEOUS REVENUE	27,676	70,000	7,654	10,000	14,000		14,000		14,000	68,800	82,800
4000-4301-0000 OPEN RECORDS FEES	42	300	40	100	100		100		100		100
4000-4305-0000 INTEREST INCOME	6,496	6,200	2,127	4,700	6,000		6,000		6,000	600	6,600
4000-4306-0000 POLICE REVENUES	33,368	38,000	27,834	55,900	48,800		48,800		48,800	17,900	66,700
4000-4307-0000 RECREATIONAL PROGRAMS	54,798	50,000	20,628	52,000	51,500		51,500		51,500	36,600	88,100
4000-4315-0000 RENTALS - FACILITIES	310	20,000	3,070	10,000	20,000		20,000		20,000	(8,400)	11,600
4000-4330-0000 DRAINAGE FEES	200,775	203,800	103,251	206,000	209,200		209,200		209,200		209,200
4000-4341-0000 DRAINAGE PENALTIES	2,319	2,200	1,184	2,500	2,400		2,400		2,400		2,400
4000-4342-0000 4B SUPPORT	50,000	50,000	26,000	25,000	79,700		79,700		79,700		79,700
4000-4342-0000 MDD SUPPORT				102,000	206,700		206,700		206,700		206,700
4000-4345-0000 POLICE DONATIONS	1,300	-		500			-		-		-
4000-4346-0000 FIRE DONATIONS	1,745	-	200	1,200			-		-		-
4000-4350-0000 EMS REVENUES	162,584	181,000	62,506	185,000	200,000		200,000		200,000	(2,200)	197,800
4000-4360-0000 ANIMAL CONTROL DONATIONS			1,546	1,600			-		-		-
4000-4370-0000 CITY CELEBRATION DONATIONS	19,985		(910)	-			-		-	20,700	20,700
4000-4380-0000 RECYCLE REBATES	13,396	12,900	4,285	12,000	12,000		12,000		12,000	2,400	14,400
4000-4388-0000 GRANTS							-	67,200	67,200	13,500	80,700
4000-4390-0000 SIGN REVENUE	2,700	1,000	1,395	2,800			-		-		-
TOTAL OTHER REVENUE	577,493	635,400	260,809	671,300	850,400	-	850,400	67,200	917,600	149,900	1,067,500
MUNICIPAL COURT REVENUE											
4000-4600-0000 MUNICIPAL COURT FINES	506,982	550,000	248,141	420,000	450,000		450,000		450,000	(48,500)	401,500
TOTAL MUNICIPAL COURT REVENUE	506,982	550,000	248,141	420,000	450,000	-	450,000	-	450,000	(48,500)	401,500
SOLID WASTE REVENUES											
4000-4325-0000 SOLID WASTE	810,431	815,400	417,531	832,000	872,500		872,500		872,500	5,600	878,100
4000-4340-0000 SOLID WASTE PENALTIES	9,492	9,200	4,816	10,000	10,500		10,500		10,500		10,500
TOTAL SOLID WASTE REVENUES	819,923	824,600	422,347	842,000	883,000	-	883,000	-	883,000	5,600	888,600
TOTAL REVENUES	9,011,995	9,211,150	7,010,990	9,332,750	10,183,600	-	10,183,600	67,200	10,250,800	459,300	10,710,100
OTHER SOURCES											
TRANSFER FROM U/F	850,000	850,000	-	850,000	850,000		850,000		850,000		850,000
TRANSFER RESERVES		450,000	-	450,000	500,000		500,000		500,000		500,000
TRANSFER FROM COURT RESTRICTED - JUVINILE CASE MANAGER					29,700		29,700		29,700		29,700

City of Murphy
FY 2013 Amended Budget

	FY11	FY12	3/31/2012	FY12	FY13	FY13	FY13	FY13	FY13	FY13	FY13
REVENUES	Actual	Budget	Actual	Projected	Approved	Adjust	Amended	Adjust	Amended	Adjust	Amended
TRANFSER FROM RESERVES - VEHICLES					151,500		151,500		151,500		151,500
TOTAL OTHER SOURCES	850,000	1,300,000	-	1,300,000	1,531,200		1,531,200		1,531,200	-	1,531,200
TOTAL REVENUE & OTHER SOURCES	9,861,995	10,511,150	7,010,990	10,632,750	11,714,800	-	11,714,800	67,200	11,782,000	459,300	12,241,300

City of Murphy FY 2013 Amended Budget											
	FY11 Actual	FY12 Budget	3/31/2012 Actual	FY12 Projected	FY13 Approved	FY13 Adjust	FY13 Amended	FY13 Adjust	FY13 Amended	FY13 Adjust	FY13 Amended
CITY COUNCIL											
PERSONNEL SERVICES											
5411-1007-0000 PART TIME		16,500	5,275	12,800	13,600		13,600		13,600		13,600
5411-1011-0000 SOCIAL SECURITY		1,300	404	1,000	1,100		1,100		1,100		1,100
									-		-
TOTAL PERSONNEL SERVICES		17,800	5,679	13,800	14,700	-	14,700	-	14,700	-	14,700
MATERIALS & SUPPLIES											
5411-2101-0000 GENERAL OFFICE SUPPLIES	1,468	1,000	1,149	2,500	1,000		1,000		1,000	1,000	2,000
5411-2209-0000 UNIFORMS	256	500		300	500		500		500		500
5411-2403-0000 COMPUTER HARDWARE & SOFTWARE				100			-		-		-
5411-2501-0000 COMMUNITY RELATIONS	5,736	25,000	399	25,000			-		-	4,200	4,200
5411-2502-0000 EMPLOYEE RELATIONS	159						-		-	3,900	3,900
5411-2503-0000 RECYCLING EVENTS	10,783	10,000	123	3,500	10,000		10,000	79,720	89,720	(5,000)	84,720
5411-2505-0000 EMERGENCY HURRICANE EXPEN									-		-
TOTAL MATERIALS & SUPPLIES	18,401	36,500	1,671	31,400	11,500	-	11,500	79,720	91,220	4,100	95,320
CONTRACTUAL SERVICES											
5411-3102-0000 CONSULTANT SERVICES		25,000	15,491	18,500			-		-		
5411-3103-0000 LEGAL	236,196	140,000	73,341	275,000	175,000		175,000		175,000	73,500	248,500
5411-3107-0000 COUNCIL REIMBURSEMENT	12,900	-			-		-		-		-
5411-3202-0000 POSTAGE AND FREIGHT	28						-		-		-
5411-3203-0000 TRAINING AND TRAVEL	8,480	20,000	4,056	5,000	10,000		10,000		10,000		10,000
5411-3901-0000 DUES & MEMBERSHIPS	6,402	8,500	7,390	9,500	11,500		11,500		11,500		11,500
5411-3940-0000 COUNCIL CONTINGENCY		30,000	-		30,000		30,000		30,000	(30,000)	-
5411-3955-0000 380 AGREEMENT					-						
TOTAL CONTRACTUAL SERVICES	264,006	223,500	100,277	308,000	226,500	-	226,500	-	226,500	43,500	270,000
CAPITAL OUTLAY											
5411-4390-0000 COMPUTER HARDWARE			3,232	3,300	2,700		2,700		2,700		2,700
							-		-		
TOTAL CAPITAL OUTLAY			3,232	3,300	2,700	-	2,700	-	2,700	-	2,700
TOTAL CITY COUNCIL	282,407	277,800	110,859	356,500	255,400	-	255,400	79,720	335,120	47,600	382,720

City of Murphy FY 2013 Amended Budget													
	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Budget	3/31/2012 Actual	FY12 Projected	FY13 Approved	FY13 Adjust	FY13 Amended	FY13 Adjust	FY13 Amended	FY13 Adjust	FY13 Amended
COMMUNITY SERVICES													
PERSONNEL SERVICES													
5455-1001-0000 SALARIES	292,427	258,803	258,091	173,500	95,981	181,600	222,000		222,000		222,000		222,000
5455-1005-0000 OVERTIME	58	783	2,137	700	1,105	3,400	3,000		3,000		3,000		3,000
5455-1006-0000 LONGEVITY	874	987	836	700	(299)	700	900		900		900		900
5455-1009-0000 TMRS	28,404	27,685	30,410	19,060	10,114	20,300	24,600		24,600		24,600		24,600
5455-1011-0000 SOCIAL SECURITY	4,029	3,686	3,914	2,610	1,278	2,600	3,300		3,300		3,300		3,300
5455-1012-0000 GROUP INSURANCE	30,344	31,685	23,184	20,760	6,188	13,100	17,400		17,400		17,400		17,400
Personnel Requests							10,600		10,600		10,600		10,600
TOTAL PERSONNEL SERVICES	356,137	323,629	318,571	217,330	114,366	221,700	281,800	-	281,800	-	281,800	-	281,800
MATERIALS & SUPPLIES													
5455-2101-0000 GENERAL OFFICE SUPPLIES	2,303	1,780	1,559	2,500	427	2,000	2,500		2,500		2,500		2,500
5455-2102-0000 MAGAZINES/MAPS/BOOKS		-		2,000	-	1,000	4,000		4,000		4,000		4,000
5455-2104-0000 DATA PROCESSING SUPPLIES		-		1,100	-	-	1,100		1,100		1,100		1,100
5455-2106-0000 SOFTWARE SUBSCRIPTIONS	400	470		800	-	-	-		-		-		-
5455-2107-0000 DRAFTING SUPPLIES				-			-		-		-		-
5455-2204-0000 MOTOR VEHICLE FUEL	1,168	1,721	1,871	3,500	1,104	3,500	4,500		4,500		4,500		4,500
5455-2209-0000 UNIFORMS		170	86	200	101	200	200		200		200		200
5455-2312-0000 MOTOR VEHICLE SUPPLIES	25	956	178	1,000	50	200	1,000		1,000		1,000		1,000
5455-2401-0000 MINOR TOOLS & EQPT.	376	17		300	146	500	300		300		300		300
5455-2403-0000 COMPUTER HARDWARE & SOFTW	1,327						3,800		3,800		3,800		3,800
5455-2404-0000 FURNITURE AND FIXTURE							-		-		-		-
TOTAL MATERIALS & SUPPLIES	5,598	5,115	3,694	11,400	1,828	7,400	17,400	-	17,400	-	17,400	-	17,400
CONTRACTUAL SERVICES													
5455-3102-0000 CONSULTANT SERVICES	1,147					9,000			-		-		-
5455-3103-0000 LEGAL SERVICES							-		-		-		-
5455-3105-0000 ENGINEERING SERVICES	18,537	29,824	131,145	110,000	42,190	110,000	90,000		90,000		90,000		90,000
5455-3106-0000 DATA PROCESSING		-		3,600			-		-		-		-
5455-3108-0000 RECORDING FEES	(540)			-			-		-		-		-
5455-3110-0000 INSPECTION FEES	62,952	24,635	33,434	40,000	21,495	150,000	70,000		70,000		70,000	195,000	265,000
5455-3111-0000 SOFTWARE MAINTNENACE					-		-		-		-		-
5455-3113-0000 HEALTH INSPECTION FEES	8,775	8,970	11,695	14,000	4,125	14,000	14,000		14,000		14,000		14,000
5455-3201-0000 TELEPHONE EXPENSES				2,500	377	-	-		-		-		-
5455-3202-0000 POSTAGE & FREIGHT	993	1,458	737	9,500	217	500	2,500		2,500		2,500		2,500
5455-3203-0000 TRAVEL AND TRAINING	3,110	2,239	6,679	5,000	5,301	10,000	8,500		8,500		8,500		8,500
5455-3301-0000 AD. AND PUBLIC NOTICES	7,679	17,595	11,521	1,000	2,458	15,000	5,000		5,000		5,000		5,000
5455-3302-0000 PRINTING AND BINDING	632	460	7	1,000	198	2,000	1,000		1,000		1,000		1,000
5455-3405-0000 WORKERS COMPENSATION	1,681	1,324	(227)		756	1,500	1,500		1,500		1,500		1,500
5455-3407-0000 UNEMPLOYMENT	15,081						-		-		-		-
5455-3603-0000 OFFICE EQPT. REPAIRS		-	2,391	1,000		4,500	-		-		-		-
5455-3604-0000 MOTOR VEHICLE REPAIRS	1,039	-	149	1,000	40	2,000	1,000		1,000		1,000		1,000
5455-3702-0000 RENTAL OFFICE EQPT.				-		200	-		-		-		-
5455-3703-0000 CELL/PAGERS/RADIOS	3,993	3,099	1,725	1,200	741	1,200	600		600		600		600
5455-3901-0000 DUES & MEMBERSHIP	720	1,007	955	2,500	203	750	1,500		1,500		1,500		1,500
TOTAL CONTRACTUAL SERVICES	125,800	90,611	200,212	192,300	78,100	320,650	195,600	-	195,600	-	195,600	195,000	390,600
CAPITAL OUTLAY													
5455-4303-0000 MOTOR VEHICLES	-	-		-	-	-	-		-		-		-
5455-4390-0000 COMPUTER HARDWARE .	-	20,999		-	-		-		-		-		-
TOTAL CAPITAL OUTLAY	-	20,999		-	-	-	-	-	-	-	-	-	-
SUBTOTAL (END-USER BUDGETED LINE ITEMS)	131,456	117,508	206,043	204,400	81,033	331,450	216,000	-	216,000	-	216,000	195,000	411,000
TOTAL COMMUNITY DEVELOPMENT	487,534	440,354	522,478	421,030	194,294	549,750	494,800	-	494,800	-	494,800	195,000	689,800

City of Murphy
FY2013 Amended Budget Summary

	FY11 Actual	FY12 Budget	FY12 Projected	FY13 Approved	FY13 Adjust	FY13 Amended
WATER/SEWER FUND						
REVENUES						
TOTAL OTHER REVENUE	142,164	131,500	132,300	140,400	-	140,400
TOTAL WATER REVENUE	4,326,806	5,000,000	4,300,000	4,950,000	-	4,950,000
TOTAL SEWER REVENUE	1,325,873	1,330,000	1,326,000	1,330,000	-	1,330,000
TOTAL REVENUES	5,794,843	6,461,500	5,758,300	6,420,400	-	6,420,400
EXPENDITURES						
DEPARTMENT						
TOTAL WATER DISTRIBUTION	3,757,261	3,611,500	3,436,500	3,738,300	-	3,738,300
TOTAL WASTEWATER COLLECTION	1,048,784	1,191,800	980,100	1,391,400	127,800	1,519,200
TOTAL CUSTOMER SERVICE	345,621	401,650	422,900	468,000	-	468,000
TOTAL EXPENDITURES	5,151,666	5,204,950	4,839,500	5,597,700	127,800	5,725,500
Transfer to General Fund	850,000	850,001	850,000	850,000		850,000
TOTAL EXPENDITURES & TRANSFERS	6,001,666	6,054,951	5,689,500	6,447,700	127,800	6,575,500
Revenues less Expenses	(206,823)	406,549	68,800	(27,300)	(127,800)	(155,100)

City of Murphy FY2013 Amended Budget							
	FY11 Actual	FY12 Budget	03/31/11 Actual	FY12 Projected	FY13 Requested	FY13 Adjust	FY13 Amended
WASTEWATER COLLECTION							
PERSONNEL SERVICES							
5720-1001-0000 SALARIES	36,600	35,700	18,360	35,500	36,700		36,700
5720-1005-0000 OVERTIME	3,993	4,500	1,462	4,500	5,000		5,000
5720-1006-0000 LONGEVITY	88	200	0	200	200		200
5720-1009-0000 TMRS	4,538	4,400	2,149	4,500	4,600		4,600
5720-1011-0000 SOCIAL SECURITY	530	600	237	600	700		700
5720-1012-0000 GROUP INSURANCE	13,553	12,000	6,583	12,000	12,000		12,000
TOTAL PERSONNEL SERVICES	59,302	57,400	28,791	57,300	59,200	-	59,200
MATERIALS & SUPPLIES							
5720-2101-0000 GENERAL OFFICE SUPPLIES							0
5720-2201-0000 OIL & GREASE							0
5720-2204-0000 MOTOR VEHICLE FUEL	2,941	5,200	1,541	4,600	6,300		6,300
5720-2209-0000 UNIFORMS	493	700	619	900	800		800
5720-2302-0000 STREET AND BRIDGES							0
5720-2303-0000 WATER/SEWER MAIN REPAIR	557	1,000	47,911	40,900	20,000	89,800	109,800
5720-2304-0000 LIFT STATION MAINTENANCE		500	0		500		500
5720-2305-0000 LAB AND CHEMICAL SUPPLIES		3,500	0		3,500		3,500
5720-2312-0000 MOTOR VEHICLE SUPPLIES		1,000	0		1,000		1,000
5720-2313-0000 W/S MACH. & EQPT. REPAIR		5,500	72	100	6,500		6,500
5720-2401-0000 MINOR TOOLS & EQPT.	1,602	2,000	0	0	2,000		2,000
5720-2403-0000 COMPUTER HARD & SOFT	1,989						0
TOTAL MATERIALS & SUPPLIES	7,582	19,400	50,143	46,500	40,600	89,800	130,400
CONTRACTUAL SERVICES							
5720-3102-0000 CONSULTANT SERVICES							0
5720-3104-0000 MED SERVICES/PREEMPLOY			25	100			0
5720-3105-0000 ENGINEERING SERVICES	948		2,431	6,000		40,000	40,000
5720-3201-0000 TELEPHONE EXPENSES	731	700	202	700	700		700
5720-3202-0000 POSTAGE & FREIGHT			348				0
5720-3203-0000 TRAVEL AND TRAINING	60	2,200	33	600	1,200		1,200
5720-3401-0000 INSURANCE-GENERAL							0
5720-3403-0000 INSURANCE-MOTOR EQUIP		0			0		0
5720-3405-0000 WORKERS COMPENSATION	(22)	1,100	635	1,400	800		800
5720-3501-0000 ELECTRICITY	9,633	18,000	5,762	14,000	12,500		12,500
5720-3504-0000 COST OF SEWER OPERATIONS	648,456	756,800	381,610	525,000	647,500	(75,000)	572,500
5720-3602-0000 FIXED PLANT EQPT. R & M	3,463	6,000	0	0	6,000		6,000
5720-3604-0000 MOTOR VEHICLE REPAIRS		3,000	1,862	2,000	3,000		3,000
5720-3701-0000 RENTAL OF BLDGS/LANDS							0
5720-3702-0000 OFFICE EQPT RENTAL							0
5720-3703-0000 CELL/PAGERS/RADIOS	269	600	49	100	300		300
5720-3901-0000 DUES & MEMBERSHIP		600	50	100	600		600
TOTAL CONTRACTUAL SERVICES	663,538	789,000	393,008	550,000	672,600	(35,000)	637,600
CAPITAL OUTLAY							
5720-4302-0000 PLANT EQUIPMENT			-	-	-		-
5720-4305-0000 SPECIAL EQUIPMENT			-	-	-	9,000	9,000
5720-4412-0000 COST OF SEWER			-	-	-	64,000	64,000
							-
TOTAL CAPITAL OUTLAY	-		-	-	-	73,000	73,000
DEBT SERVICE							
5720-5001-0000 DEBT SERVICE	189,635	185,000	173,345	200,800	195,000		195,000
5720-5002-0000 INTEREST	128,728	141,000	63,045	125,500	424,000		424,000
TOTAL DEBT SERVICE	318,363	326,000	236,390	326,300	619,000	-	619,000
SUBTOTAL (END-USER BUDGETED LINE ITEMS)							
	993,476	1,138,900	681,003	927,300	1,337,200	127,800	1,465,000
TOTAL WASTEWATER COLLECTION							
	1,048,784	1,191,800	708,332	980,100	1,391,400	127,800	1,519,200

City of Murphy FY 2013 Amended Budget								
	FY11 Actual	FY12 Budget	FY12 Projected	FY13 Approved	FY13 Adjust	FY13 Amended	FY13 Adjust	FY13 Amended
34 -4 B SALES TAX FUND								
REVENUES								
NON-PROPERTY TAXES								
4000-4060-0000 4 B SALES TAX	470,568	500,000	522,550	575,000		575,000	66,000	641,000
TOTAL NON-PROPERTY TAXES	470,568	500,000	522,550	575,000	-	575,000	66,000	641,000
OTHER REVENUE								
4000-4305-0000 INTEREST INCOME	1,329	1,000	1,000	1,000		1,000	(200)	800
TOTAL OTHER REVENUE	1,329	1,000	1,000	1,000	-	1,000	(200)	800
TOTAL REVENUES								
	471,897	501,000	523,550	576,000	-	576,000	65,800	641,800
34 -4 B SALES TAX FUND								
PERSONNEL SERVICES								
5000-1001-0000 SALARIES	38,742	45,000	44,000	-	-	-	-	-
5000-1005-0000 OVERTIME	418	1,000	800	-	-	-	-	-
5000-1006-0000 LONGEVITY	36	100	100	-	-	-	-	-
5000-1009-0000 TMRS	4,552	5,000	5,100	-	-	-	-	-
5000-1011-0000 SOCIAL SECURITY	558	700	700	-	-	-	-	-
5000-1012-0000 GROUP INSURANCE	7,131	6,600	2,700	-	-	-	-	-
TOTAL PERSONNEL SERVICES	51,437	58,400	53,400	-	-	-	-	-
MATERIALS & SUPPLIES								
5000-2101-0000 GENERAL OFFICE SUPPLIES	274	500	500	500	-	500	-	500
5000-2102-0000 MAGAZINES/MAPS/BOOKS	-	200	200	200	-	200	-	200
5000-2209-0000 UNIFORMS	16	800	800	800	-	800	-	800
5000-2401-0000 MINOR TOOLS & EQPT.	-	-		3,600	-	3,600	-	3,600
TOTAL MATERIALS & SUPPLIES	290	1,500	1,500	5,100	-	5,100	-	5,100
CONTRACTUAL SERVICES								
5000-3101-0000 AUDITING AND ACCOUNTING	1,200	1,500	1,200	1,500	-	1,500	-	1,500
5000-3102-0000 CONSULTANT SERVICES	500	-	-	-	-	-	-	-
5000-3103-0000 LEGAL SERVICES	4,402	1,000	1,000	1,000	-	1,000	-	1,000
5000-3112-0000 ISSUANCE COSTS	31,932		35,000	-	-	-	-	-
5000-3202-0000 POSTAGE & FREIGHT	-	100	-	-	-	-	-	-
5000-3203-0000 TRAVEL AND TRAINING	1,188	5,000	2,500	100	-	100	-	100
5000-3301-0000 AD. AND PUBLIC NOTICES	-	1,000	1,000	5,000	-	5,000	-	5,000
5000-3302-0000 PRINTING AND BINDING	-	200	200	1,000	-	1,000	-	1,000
5000-3405-0000 WORKERS COMPENSATION	-	200	200	200	-	200	-	200
5000-3407-0000 UNEMPLOYMENT INS	54		500	-	-	-	-	-
5000-3703-0000 CELL/PAGERS/RADIOS	478	300	-	-	-	-	-	-
5000-3901-0000 DUES & MEMBERSHIP	715	1,200	-	1,200	-	1,200	-	1,200
5000-3910-0000 ADMINISTRATIVE COSTS	25,000	25,000	25,000	79,700	-	79,700	-	79,700
5000-3998-0000 UNEXPENDED PROMOTIONAL EX	9,924	-	-	-	-	-	5,412	5,412
5000-3999-0000 PROMOTIONAL EXPENSE	45,250	50,000	50,000	57,500	-	57,500	-	57,500
TOTAL CONTRACTUAL SERVICES	120,642	85,500	116,600	147,200	-	147,200	5,412	152,612
CAPITAL OUTLAY								
5000-4304-0000 EQUIPMENT				140,400	-	140,400	-	140,400
5000-4305-0000 SPECIAL EQUIPMENT	55,554	172,000	147,000	50,000	10,300	60,300	(28,000)	32,300
5000-4305-5000 SPECIAL EQUIPMENT - ATHLECTIC	1,647	-	-	-	-	-	-	-
5000-4308-0000 RECREATION EQPT.	34,030	-	-	-	-	-	-	-
5000-4390-0000 COMPUTER HARDWARE	982	-	-	-	-	-	-	-
5000-4601-1400 COMMUNITY CENTER	-	310,000	310,000	-	-	-	153,800	153,800
5000-4601-1160 MURPHY CENTRAL PARK	-	300,000	-	300,000	-	300,000	-	300,000
TOTAL CAPITAL OUTLAY	92,213	782,000	457,000	490,400	10,300	500,700	125,800	626,500
DEBT SERVICE								

DEBT SERVICE

City of Murphy FY 2013 Amended Budget								
	FY11 Actual	FY12 Budget	FY12 Projected	FY13 Approved	FY13 Adjust	FY13 Amended	FY13 Adjust	FY13 Amended
5000-5001-0000 PRINCIPAL	-	120,000	120,000	460,000	-	460,000	-	460,000
5000-5002-0000 INTEREST	8,874	12,200	12,200	54,600	-	54,600	(28,200)	26,400
TOTAL DEBT SERVICE	8,874	132,200	132,200	514,600	-	514,600	(28,200)	486,400
TOTAL EXPENDITURES	273,457	1,059,600	760,700	1,157,300	10,300	1,167,600	103,012	1,270,612
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	198,440	(558,600)	(237,150)	(581,300)	(10,300)	(591,600)	(37,212)	(628,812)
BEGINNING FUND BALANCE 10-01	800,807	999,247	999,247	762,096		762,096		762,096
ENDING FUND BALANCE 09-30	999,247	440,647	762,096	180,796		170,496	(37,212)	133,284

City of Murphy
FY 2013 AMENDED BUDGET

	FY11 Actual	FY12 Budget	FY12 Projected	FY13 Approved	FY13 Adjust	FY13 Amended
MDD						
REVENUES						
NON-PROPERTY TAXES						
4000-4060-0000 SALES TAX			254,700	575,000	67,500	642,500
TOTAL NON-PROPERTY TAXES	0	0	254,700	575,000	67,500	642,500
OTHER REVENUE						
4000-4305-0000 INTEREST INCOME			200	400		400
TOTAL OTHER REVENUE	0	0	200	400	-	400
TOTAL REVENUES	0	0	254,900	575,400	67,500	642,900
MDD						
CONTRACTUAL SERVICES						
5000-3101-0000 AUDITING AND ACCOUNTING			-	2,500		2,500
5000-3103-0000 LEGAL SERVICES			-	2,500		2,500
5000-3203-0000 TRAVEL AND TRAINING			-	5,000		5,000
5000-3301-0000 AD. AND PUBLIC NOTICES			-	1,000		1,000
5000-3910-0000 ADMINISTRATIVE COSTS			102,000	206,700		206,700
5000-3999-0000 PROMOTIONAL EXPENSE			10,000	25,000		25,000
TOTAL CONTRACTUAL SERVICES	0	0	112,000	242,700	-	242,700
CAPITAL OUTLAY						
5000-9000-0000 TRANSFER - MURPHY CENTRAL PARK			-	-	600,000	600,000
TOTAL CAPITAL OUTLAY	0	0	-	-	600,000	600,000
TOTAL EXPENDITURES	0	0	112,000	242,700	600,000	842,700
REVENUE & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	0	0	142,900	332,700	(532,500)	(199,800)
BEGINNING FUND BALANCE 10-01	0	0	987,900	1,130,800		1,130,800
ENDING FUND BALANCE 09-30	0	0	1,130,800	1,463,500	(532,500)	931,000

City of Murphy
FY2013 Amended Budget

	FY11 Actual	FY12 Budget	FY12 Projected	FY13 Approved	FY13 Adjust	FY13 Amended
Beginning Fund Balance	8,568,562	8,658,856	8,658,856	5,277,732		5,277,732
60 -CAPITAL CONSTRUCTION FUND						
REVENUES						
OTHER REVENUE						
4000-4300-0000 MISCELLANEOUS REVENUE					100,000	100,000
4000-4800-0000 BOND PROCEEDS	5,550,000			1,500,000	(1,500,000)	-
4000-4305-0000 INTEREST INCOME	13,027	10,000	10,000	10,000	(2,000)	8,000
4000-4302-0000 TEXAS PARKS WD GRANTS		750,000	750,000	500,000	(162,000)	338,000
4000-4302-0000 COLLIN COUNTY GRANT				400,000	(400,000)	-
4000-4386-0000 ENERGY GRANT		57,576	57,576		57,500	57,500
4000-4395-0000 SRT - BETSY					430,000	430,000
4000-4398-0000 COLLIN COUNTY BONDS					591,000	591,000
4000-4968-0000 TRANSFER FROM 4B				325,000		325,000
4000-4969-0000 TRANSFER FROM MDD					600,000	600,000
TOTAL OTHER REVENUE	5,563,027	817,576	817,576	2,735,000	(285,500)	2,449,500
TOTAL REVENUES	5,563,027	817,576	817,576	2,735,000	(285,500)	2,449,500
TOTAL AVAILABLE RESOURCES	5,563,027	817,576	817,576	2,735,000	(285,500)	2,449,500
EXPENDITURE SUMMARY						
CONTRACTUAL SERVICES						
5000-3102-1022 CONSULTANT - N MURPHY ROAD	886					
5000-3102-1400 CONSULTANT- COMMUNITY CENTER	300,273	10,100	55,400	10,100	(10,100)	-
5000-3102-1600 CONSULTANT- TRAILS						-
5000-3102-1700 CONSULTANT - LAND ACQUISITION			1,800			-
5000-3105-1022 ENGINEERING - N MURPHY ROAD	4,409		11,000		3,300	3,300
5000-3105-1100 ENGINEERING - AVIARY PA	4,503					-
5000-3105-1110 ENGINEERING - BUNNY RUN	89,141	15,000	214,000	15,000	(15,000)	-
5000-3105-1120 ENGINEERING - BRENTWOOD	1,410					-
5000-3105-1140 ENGINEERING - GABLES PA	7,403					-
5000-3105-1150 ENGINEERING - LIBERTY RIDGE	70,260	8,000	22,400	8,000		8,000
5000-3105-1160 ENGINEERING - MURPHY MUNICIPAL	32,282	200,000	331,300	200,000	(7,000)	193,000
5000-3105-1180 ENGINEERING - SKYLINE P	2,523					-
5000-3105-1200 ENGINEERING - STREET REHAB	34,279		1,000			-
5000-3105-1210 ENGINEERING - MCMILLEN	4,140	15,000		15,000	(15,000)	-
5000-3105-1220 ENGINEERING - MCCREARY	17,876	28,800	31,000	28,800	(16,000)	12,800
5000-3105-1230 ENGINEERING - BETSY LANE					63,000	63,000
5000-3105-1400 ENGINEERING - COMMUNITY CENTER	10,378		200			-
5000-3105-1500 ENGINEERING - STREETScape	15,431					-
5000-3105-1700 ENGINEERING - FM 544 TRAILS					8,000	8,000
5000-3105-1800 ENGINEERING - SAFE ROUTES TO SCHOOL					12,800	12,800
5000-3112-0000 ISSUANCE COSTS						-
5000-3115-0000 BANKING FEES	39		100			-
TOTAL CONTRACTUAL SERVICES	595,235	276,900	668,200	276,900	24,000	300,900
CAPITAL OUTLAY						
5000-4101-0000 LAND IMPROVEMENTS - N MURPHY ROAD	133,298	800,000	39,000	800,000	(700,000)	100,000
5000-4101-1160 LAND IMPROVEMENTS -MURPHY CENTRAL F	9,477	500,000	500,000	500,000	4,000	504,000
5000-4101-1160 LAND IMPROVEMENTS -MCCREARY			12,500			-
5000-4101-3000 LAND IMPROVEMENTS - PARKS	131,017					-

City of Murphy
FY2013 Amended Budget

	FY11 Actual	FY12 Budget	FY12 Projected	FY13 Approved	FY13 Adjust	FY13 Amended
5000-4201-0000 BUILDINGS & GROUNDS - MAC	750,000			-		-
5000-4201-6000 BUILDINGS & GROUNDS - RADIO				-		-
5000-4205-0000 CONSTRUCTION - STREET	570,873	1,500,000		1,500,000	(1,500,000)	-
5000-4205-1210 CONSTRUCTION - MCMILLEN	115,162					-
5000-4205-1220 CONSTRUCTION - MCCREARY			1,000,000	936,000	550,000	1,486,000
5000-4303-1000 MOTOR VEHICLES - AMBULANCE	175,249			-		-
5000-4303-1100 MOTOR VEHICLES - FIRE TRUCK	95,878			-		-
5000-4305-6000 SPECIAL EQUIP - RADIO SYSTEM	813,567			-		-
5000-4390-1400 COMPUTER HARDWARE	28,201		800	-		-
5000-4601-1017 CONSTRUCTION - GABLES		120,000		120,000	(120,000)	-
5000-4601-1018 CONSTRUCTION - RADIO TOWER			700	-		-
5000-4601-1100 CONSTRUCTION - AVIARY						-
5000-4601-1110 CONSTRUCTION - BUNNY RUN		400,000	200,000	400,000	(400,000)	-
5000-4601-1150 CONSTRUCTION - BRENTWOOD	2,660					-
5000-4601-1120 CONSTRUCTION - LIBERTY RIDGE		521,600	760,700			-
5000-4601-1160 CONSTRUCTION - MURPHY CENTRAL PARK		1,201,100		1,201,100	3,000,000	4,201,100
5000-4601-1180 CONSTRUCTION - SKYLINE						-
5000-4601-1400 CONSTRUCTION - COMMUNITY CENTER	1,652,821	1,399,500	1,016,800			-
5000-4601-1500 CONSTRUCTION - STREETSCAPES ETC	399,293	400,000				-
5000-4601-1600 CONSTRUCTION - TRAILS		1,311,000				-
5000-4601-3000 CONSTRUCTION - PARKS						-
Total Capital Outlay	4,877,497	8,153,200	3,530,500	5,457,100	834,000	6,291,100
TRANSFERS						
Total Expenditures	5,472,732	8,430,100	4,198,700	5,734,000	858,000	6,592,000
Revenue Over (Under) Expenditures	90,295	(7,612,524)	(3,381,124)	(2,999,000)	(1,143,500)	(4,142,500)
Ending Fund Balance	8,658,856	1,046,332	5,277,732	2,278,732	(1,143,500)	1,135,232

Issue

Consider and take appropriate action, if any, on an ordinance amending the FY 2012-2013 expenditure budgets for the General Fund and the Murphy Community Development Corporation (4B).

Staff Resource/Department

Linda Truitt – Finance Director

Key Focus Area

Finance

Summary

Amend the FY 2012-2013 expenditure budgets for the General Fund and the Murphy Community Development Corporation (4B).

Background/History

The original FY 2012-2013 budgets were adopted at the departmental level and may be amended throughout the fiscal year. During the course of the fiscal year, there are changes in the needs of the City which require increases in some departmental expenditure.

General Fund:

The following increases to various departments are included in this budget amendment:

Fire Department – requesting funds (\$16,700) which includes salary, social security and uniform for the addition for a part-time employee to perform all of the duties of Fire Marshal.

The new position would be responsible for all Fire Marshal duties to include:

- new construction inspections
- plans review
- development review, pre-construction, and pre submittal meetings
- assist on shift inspectors with annual inspection program of existing occupancies as needed and as time allows.

Currently, the Administrative Captain is performing all tasks relating to the Fire Marshal Office and as Emergency Medical Services Coordinator. The department is experiencing delays in accomplishing needed tasks in a timely manner due to the volume of work assigned. Both divisions suffer time delays. Contractors receive comments on plans very near the stated deadline of 10 working days versus the desired goal of 3-5 working days. Outside EMS meetings are missed due to workloads from Fire Marshal's divisional work. Proper internal QA/QI processes are not performed. The shift officer conducts preliminary chart review yet there is infrequent oversight of this program. The future of EMS is uncertain as well. In Murphy, the department should be looking forward to what lies in the future for fire based EMS, community health, and inter-facility transfers. All of these things require time and attendance of meetings where these decisions are being made.

With the addition of this new position of Fire Marshal, the existing position would have the time to dedicate to EMS. The current position would also be tasked with Emergency

Management duties. Currently, these meetings and duties go mostly undone. Again, there is little time to dedicate to the four phases of emergency management – hazard analysis, mitigation, response, and recovery. The fire department is charged with leading these activities in the community. This can only be accomplished with the use of time.

The knowledge, skills, and abilities are all present for us to successfully accomplish all of these assigned tasks and duties. Time is the missing component. Duties have been delegated to the shift officers in order to make best use of resources. These duties require varying degrees of time to assist the officers as well.

Should we forgo funding this stop gap part time position, a continued level of service that falls well below the expectations of the department, staff, and the community will exist. This position will be further discussed in the FY2014 budget proposals. Eventually, the department administration would be re-organized to more closely reflect that of the structure in 2007 where there was a fire chief, assistant chief, part time EMS coordinator, and full time fire marshal all in place. The work load was heavy at that time for all positions. Today we attempt to fulfill the job responsibilities of these 3.5 full time positions with two personnel.

Community Services – will bring a budget amendment to City Council at a later date to address some overages in inspections. Staff is still working on a resolution.

Facilities – requesting funds (\$70,000) for the upgrade of the security system for the city wide complex. Please see agenda regarding the security system for additional information.

If City Council approves the request to upgrade the current security system, the additional funding is included in this budget amendment.

Police Department – requesting funds for the addition of one police officer (\$33,300) and the purchase of a speed trailer (\$9,500).

At the March 19, 2013 meeting, City Council approved the purchase of a speed trailer with data logging capabilities. These funds are included in this budget amendment.

If City Council approves the request by the Police Department to add one police officer – a detective position - the funding is included in this budget amendment with a start date of June 15, 2013. Please see agenda item regarding police officer for additional information.

There has been some discussion by Plano Independent School District regarding adding a School Liaison Officer at Murphy Middle School for the school year beginning in August 2013. If this occurs, the city would need to add another police officer to assume this position. Currently PISD is paying for 50% of the salary and benefits of this position. So the city would be responsible for 50% of salary and benefits and 100% of other needed equipment.

Murphy Community Development Corporation (4B)

At the March 18, 2013 meeting the MCDC approved the request from the Parks Department for the funding of the North Hill Park landscape improvements in the amount of \$10,300. These funds were originally included in the FY 2011-2012 budget however the project was not

completed and the funds were not included in the FY 2012-2013 budget. Funding for these improvements is included in this budget amendment.

Financial Considerations

All budget amendments must use the approved FY 2012-2013 budget as the bases for any changes. This budget amendment for the General Fund increases the total expenditure budget for FY 2012-2013 by \$129,500. This increase will reduce the approved FY 2012-2013 projected ending Fund Balance at September 30, 2013 of \$1,985,958 (16.9% of budgeted expenditures) to \$1,856,458 which is 15.7% of the total amended budgeted expenditures.

The audited unreserved General Fund Balance at September 30, 2012 (presented to Council on March 19th by Conway CPAs) is \$3,060,756 (26.2% of FY 2012-2013 budgeted expenditures). This increase will reduce the projected General Fund Balance at September 30, 2013 to \$2,294,756 (19.4% of amended budgeted expenditures).

Total increase to the Murphy Community Development Corporation (MCDC) expenditure budget is \$10,300 which will decrease the projected budgeted MCDC Fund Balance at September 30, 2013 to \$170,496. This number is based on a projected ending MCDC Fund Balance at September 30, 2012 of \$762,096. However, using the audited unreserved MCDC Fund Balance at September 30, 2012 of \$852,209 the projected MCDC Fund Balance at September 30, 2013 will be \$270,909.

Action Requested

Approval of an ordinance amending FY 2012-2013 expenditure budgets for the General Fund and the Murphy Community Development Corporation (4B).

Attachments

- 1) Budget Amendment Ordinance
- 2) Exhibit A

Council Action on May 4, 2012

7.C. Consider and take appropriate action, if any, on an ordinance amending the FY 2012-2013 expenditure budgets for the General Fund and the Murphy Community Development Corporation (4B).

Council held discussions with regard to items that had previously been authorized.

COUNCIL ACTION {ITEM 7.C.}:

APPROVED

Deputy Mayor Pro Tern Halbert moved to approve an ordinance amending the FY 2012-2013 expenditure budgets for the General Fund and the Murphy Community Development Corporation (4B) to authorize the purchase of a speed trailer in the amount of \$9,500 and \$10,300 for landscape improvements to North Hill Park. Councilmember Bradley seconded the motion. For: Unanimous. The motion carried by a vote of 6 to 0. The Council took no action on the remaining budget amendments. (Assigned Ordinance No. 13-05-951).

Issue

Consider and take appropriate action, if any, on an ordinance amending the FY 2012-2013 revenue and expenditure budget for the General Fund.

Staff Resource/Department

Linda Truitt – Finance Director

Key Focus Area

Finance

Summary

Amend the FY 2012-2013 expenditure budgets for the General Fund.

Background/History

The original FY 2012-2013 budget was adopted at the departmental level and may be amended throughout the fiscal year. During the course of the fiscal year, there are changes in the needs of the City which require increases in some revenues and departmental expenditures.

General Fund:

Revenues – requesting an increase to revenues of \$67,200 from North Central Texas Council of Government (NCTCOG) Grant for the purchase of solar compactor recycle and trash can units award to the City of Murphy on November 5, 2012.

The following increases to various departments are included in this budget amendment:

City Council – requesting funds (\$79,720) for the purchase of 12 BigBelly solar compactor duo trash and recycle units.

On November 5, 2012, North Central Texas Council of Government (NCTCOG) awarded the City of Murphy a TCEQ Solid Waste Grant (\$67,200) to purchase a minimum of ten (10) solar compactor recycle and trash can units for City parks and City Facilities. The City agreed to purchase two (2) additional units (\$12,520) with the local Murphy Recycle Rebate Funds as a match for this grant. City Council approved the use of the Recycle Rebate Fund as the necessary matching funds on November 13, 2012.

Fire Department – requesting funds (\$16,700) which includes salary, social security and uniform for the addition for a part-time employee to perform all of the duties of Fire Marshal.

The new position would be responsible for all Fire Marshal duties to include:

- new construction inspections
- plans review
- development review, pre-construction, and pre submittal meetings
- assist on shift inspectors with annual inspection program of existing occupancies as needed and as time allows.

Currently, the Administrative Captain is performing all tasks relating to the Fire Marshal Office and as Emergency Medical Services Coordinator. The department is experiencing delays in

accomplishing needed tasks in a timely manner due to the volume of work assigned. Both divisions suffer time delays. Contractors receive comments on plans very near the stated deadline of 10 working days versus the desired goal of 3-5 working days. Outside EMS meetings are missed due to workloads from Fire Marshal's divisional work. Proper internal QA/QI processes are not performed. The shift officer conducts preliminary chart review yet there is infrequent oversight of this program. The future of EMS is uncertain as well. In Murphy, the department should be looking forward to what lies in the future for fire based EMS, community health, and inter-facility transfers. All of these things require time and attendance of meetings where these decisions are being made.

With the addition of this new position of Fire Marshal, the existing position would have the time to dedicate to EMS. The current position would also be tasked with Emergency Management duties. Currently, these meetings and duties go mostly undone. Again, there is little time to dedicate to the four phases of emergency management – hazard analysis, mitigation, response, and recovery. The fire department is charged with leading these activities in the community. This can only be accomplished with the use of time.

The knowledge, skills, and abilities are all present for us to successfully accomplish all of these assigned tasks and duties. Time is the missing component. Duties have been delegated to the shift officers in order to make best use of resources. These duties require varying degrees of time to assist the officers as well.

Should we forgo funding this stop gap part time position, a continued level of service that falls well below the expectations of the department, staff, and the community will exist. This position will be further discussed in the FY2014 budget proposals. Eventually, the department administration would be re-organized to more closely reflect that of the structure in 2007 where there was a fire chief, assistant chief, part time EMS coordinator, and full time fire marshal all in place. The work load was heavy at that time for all positions. Today we attempt to fulfill the job responsibilities of these 3.5 full time positions with two personnel.

Community Services – will bring a budget amendment to City Council at a later date to address some overages in inspections. Staff is still working on a resolution.

Facilities – requesting funds (\$70,000) for the upgrade of the security system for the city wide complex. Please see agenda regarding the security system for additional information.

If City Council approves the request to upgrade the current security system, the additional funding is included in this budget amendment.

Police Department – requesting funds for the addition of one police officer (\$33,300).

If City Council approves the request by the Police Department to add one police officer – a detective position - the funding is included in this budget amendment with a start date of June 15, 2013. Please see agenda item regarding police officer for additional information.

There has been some discussion by Plano Independent School District regarding adding a School Liaison Officer at Murphy Middle School for the school year beginning in August 2013. If this occurs, the city would need to add another police officer to assume this position.

Currently PISD is paying for 50% of the salary and benefits of this position. So the city would be responsible for 50% of salary and benefits and 100% of other needed equipment.

Financial Considerations

All budget amendments must use the approved FY 2012-2013 budget as the bases for any changes. This budget amendment for the General Fund increases the total revenue budget by \$67,200 and the expenditure budget by \$199,720 for FY 2012-2013. The net increase (\$132,520) will reduce the amended FY 2012-2013 projected ending Fund Balance at September 30, 2013 of \$1,976,458 (16.9% of budgeted expenditures) to \$1,846,938 which is 15.5% of the total amended budgeted expenditures.

The audited unreserved General Fund Balance at September 30, 2012 (presented to Council on March 19th by Conway CPAs) is \$3,060,756 (26.2% of FY 2012-2013 budgeted expenditures). This increase will reduce the projected amended General Fund Balance at September 30, 2013 to \$2,282,236 (19.2% of amended budgeted expenditures).

Action Requested

Approval of an ordinance amending FY 2012-2013 revenue and expenditure budgets for the General Fund.

Attachments

- 1) Budget Amendment Ordinance
- 2) Exhibit A

Council Action on June 4, 2013:

7.C Consider and/or act upon authorizing the addition of a 3rd CID position in anticipation of the opening of the new Walmart, which would require hiring an additional police officer.

Police Chief GM Cox presented the Council with the data compiled indicating the need for a third CID officer. The Council held discussions with regard to the hiring of a third officer.

COUNCIL ACTION {7.C.}:

APPROVE

Councilmember Bradley moved to authorize the addition of a third CID position in anticipation of the opening of Walmart which would require the hiring of an additional police officer. Mayor Pro Tern Siddiqui seconded the motion. For: Unanimous. The motion carried by a vote of 7 to 0.

Consider and take appropriate action, if any, on an ordinance amending the FY 2012-2013 revenue and expenditure budget for the General Fund.

Finance Director Linda Truitt reviewed the budget amendments with Council.

COUNCIL ACTION {7.D.}:

APPROVE

7.D Councilmember Bradley moved to approve an ordinance amending the FY 2012-2013 revenue and expenditures budget for the General Fund with the following: increase revenues by

\$67,200 based on a grant from NCTCOG; and, increase expenditures by \$79,720 for big belly trash compactors, \$16,700 for a part-time Fire Marshal \$70,000 for IT facility expenditures and \$33,000 for Police Department expenditures. Councilmember Grant seconded the motion. For: Unanimous. The motion carried by a vote of 7 to 0. {Assigned Ordinance No. 13-06-953}

Issue

Hold a public hearing and consider and/or act, on amending Murphy Code of Ordinances Chapter 28, Development Standards, Article 1. Signs.

Staff Resource/Department

Kristen Roberts, Director of Community and Economic Development

Background

On May 7, 2013, City Council considered and approved amendments and clarifications to Chapter 28 Development Standards, Article 1 Signs, Section 28-21 ; Article 1 Signs Section 28-26 to amend general sign provisions.

The amendments to the section regarding electronic signs created consistency of verbiage within the Code however unintentionally created a hardship on public entities and religious organizations within the Murphy community.

On September 23, 2013, the Planning & Zoning Commission held a Joint Worksession with the City Council to discuss various proposed Code of Ordinance Amendments. Discussion regarding illuminated and electronic reader board signs included location of electronic signage, messaging and standards of signs.

Staff presented ordinance amendment options to the Planning & Zoning Commission on October 28, 2013. The Commission requested additional information on electronic sign brightness, frequency of message changes, animation and to look into revised language for the responsibilities the City of Murphy has with the messages. The motion also approved opening the public hearing back up at the next meeting.

On November 25, 2013, staff presented the requested additional information and the Commission discussed the frequency of message changes and variations to the ordinance verbiage.

Considerations

1. The required public notice was published on December 18, 2013. No comments have been received to date.
2. Staff researched electronic sign standards of surrounding cities and included those for reference. Highlighted areas included were: brightness, frequency of message changes and animation and message responsibility.
 - a. No consistency was found among area cities as it related to any of the highlighted areas of research.

3. The minutes from the November 25, 2013 Planning & Zoning meeting, as well as the verbiage recommended and approved by Planning & Zoning are included with this agenda item for reference. The Planning & Zoning Commission recommended:
 - a. Modification of Part D to read "*on property zoned Public/Semi Public*" in lieu of reference to specific Independent School Districts, city facilities and places of worship Following the Planning & Zoning meeting;
 - b. Include that: Sign illumination may only alternate on and off at a rate of every 12 seconds.
4. Recognizing message timing was a concern for the Planning & Zoning Commission; staff further reviewed the City's practices as well as TXDOT's regulations.
 - a. The City of Murphy sign changes illuminated messages approximately every 2-5 seconds.
 - b. TXDOT regulations recommend that the 'display time for a phase should never be less than 2 seconds' and 'the maximum cycle time...should be 8 seconds'.
5. Staff further reviewed distance of signs and potential signs.
 - a. In reviewing distance of current and potential future sign locations, the distance requirement of sign location of not less than 150 feet from a single family residential structure would be met.

Staff Recommendation

Staff recommends approval of the proposed amendments to Chapter 28, Development Standards, Article 1. Signs as presented, with consideration given to the timing of electronic sign messages.

Attachments

Amendment recommendation
Area city ordinance verbiage for comparison
Draft November 25, 2013 Planning & Zoning minutes
Ordinance

CURRENT ORDINANCE VERBIAGE:

Section 28-21. General provisions applicable to signs in business zoning districts.

(a) In business zoning districts, no illuminated sign which has a sign area of 50 square feet or less shall have a luminance greater than 300-foot candles, nor shall any such sign have a luminance greater than 300-foot candles for any portion of the sign within a circle two feet in diameter. The restrictions of luminance in this section shall be determined from any other premise or from any public right-of-way.

(b) No sign or part of any sign shall flash, change its illumination or copy, rotate, move or create an illusion of movement unless indicated in Section 28-21, sub-section (d).

(1) Time and temperature informational signs which are oriented to be read from public ways are prohibited unless indicated in Section 28-21, sub-section (d).

(2) Electronic reader boards which are oriented to be read from the public way are prohibited unless indicated in Section 28-21, sub-section (d).

(a) Pole signs are prohibited.

RECOMMENDED ORDINANCE VERBIAGE:

Section 28-21. General provisions applicable to signs.

- (a) In business zoning districts, no illuminated sign which has a sign area of 50 square feet or less shall have a luminance greater than 300-foot candles, nor shall any such sign have a luminance greater than 300-foot candles for any portion of the sign within a circle two feet in diameter. The restrictions of luminance in this section shall be determined from any other premise or from any public right-of-way. No sign or part of any sign shall flash, change its illumination or copy, rotate, move or create an illusion of movement.
- (b) Time and temperature informational signs and electronic reader boards oriented to be read from public ways are prohibited except as provided in subsection (d) below.
- (c) Pole signs are prohibited.
- (d) Changeable electronic variable message signs are permitted under the following conditions on property located on a Type A Major Arterials as shown on the City of Murphy Thoroughfare Plan and that is ~~occupied by a Plano ISD or Wylie ISD school campus, City of Murphy facilities, or the primary place of assembly for worship by a church or religious organization~~ on property zoned Public/Semi Public:
 - 1. Signs permitted under this subsection (d) shall be exempt from the provisions of subsection (a) above.
 - 2. The sign must be located not less than 150 feet from a single family residential structure located in the City of Murphy.
 - 3. The sign must meet the size, design and location requirements for monument signs set forth in Section 28-22.
 - 4. Intensity of display brightness must automatically adjust to natural light conditions. Brightness cannot interfere with the vision of traffic on an adjacent road or constitute a nuisance or hazard to traffic.
 - 5. *Sign illumination may alternate on and off at a rate of no less than every 12 seconds.*
 - 6. The City of Murphy does not endorse the content of electronic reader board messages other than on City of Murphy owned signage.

Electronic Sign Ordinance verbiage – city comparison (Highland Village, Wylie, Sachse, Richardson, Plano):

- **Brightness**
- **Frequency of message changes and animation**
- **Messaging responsibility**

HIGHLAND VILLAGE

Brightness

No sign shall be illuminated to such intensity or in such a manner as to cause a glare or brightness to a degree that it constitutes a hazard or nuisance. Signs shall not exceed a brightness of 200 foot candles at the property line.

Frequency of message changes and animation

Changeable messages signs. Signs with changeable messages are prohibited. Exceptions include churches, schools and other sites where, in the opinion of the city council, a changeable message sign is appropriate.

Hazardous or nuisance signs. No sign shall be illuminated to an intensity to cause glare or brightness to a degree that could constitute a hazard or nuisance. Moving, flashing, intermittently lighted, changing color, beacons, revolving or similarly constructed signs are not allowed. Under no circumstances shall a sign constitute a traffic hazard.

Messaging responsibility

Restricted language or wording. Signs shall not display gestures or words, which are obscene, profane, or pornographic in nature as stated in Section 33.3 J. Obscene signs.

WYLIE

Brightness

No sign shall be illuminated to such intensity or in such a manner as to cause a glare or brightness to a degree that it constitutes a hazard or nuisance.

A sign in a residential district, where allowed by this article, may be illuminated. Any illumination shall be located so as not to produce intense glare or direct illumination across the bounding property line. Internal illumination shall not exceed 40 watts per every 25 square feet or any portion thereof of the sign face.

Frequency of message changes and animation

Moving, flashing, changing color, beacons, revolving or similarly constructed signs shall not be allowed, except for electronic signs showing time and temperature.

Sign illumination may only alternate on and off at a rate equal to or less than 12 times in an hour, excluding time and temperature signs.

Messaging responsibility

Obscenity. No person shall display on any sign any obscene matter as defined by Section 43.32(a) (1), Texas Penal Code, as amended, or any matter soliciting or promoting unlawful conduct. Any sign which contains obscene matter must be removed within 24 hours of notice. The owner or person in control of the property on which the sign is located shall be responsible for compliance with this section.

SACHSE

Brightness

No lighted sign shall be erected within 150 feet of a residential district unless the lighting is shielded from view of the residential district.

Frequency of message changes and animation (and brightness)

Changeable electronic variable message sign (CEVMS) shall mean a sign which permits light to be turned on or off intermittently or which is operated in a way whereby light is turned on or off intermittently, including an illuminated sign on which such illumination is not kept stationary or constant in intensity and color at all times when such sign is in use, including an LED (light emitting diode) or digital sign, and which varies in intensity or color. A CEVMS sign does not include a sign located within the right-of-way that functions as a traffic control device and that is described and identified in the Manual on Uniform Traffic Control Devices (MUTCD) approved by the Federal Highway Administrator as the National Standard.

Moving, flashing and certain illuminated signs prohibited. (a) No sign shall be illuminated to such an intensity or in such a manner, as to cause a glare or brightness to a degree that it constitutes a hazard or nuisance. Moving, flashing, intermittently lighted, changing color, beacons, revolving or similarly constructed signs shall not be allowed. Alternating electronic data control components showing time, temperature and similar data may be allowed. Changeable electronic variable message signs and other moving, flashing, intermittently lighted, changing color, beacons, revolving or similarly constructed signs shall not be allowed. Alternating electronic data control components showing time, temperature and similar data may be allowed.

Messaging responsibility

Obscene, indecent and immoral matter. It shall be unlawful for any person to display upon any sign any obscene, indecent or immoral matter.

RICHARDSON

Brightness

Intensity of display brightness will automatically adjust to natural light conditions. Brightness cannot interfere with the vision of traffic on an adjacent road.

A programmable sign shall be equipped with a properly functioning default mechanism that will cause the sign to revert immediately to a single, fixed, nontransitory image or to a black-screen if the sign malfunctions.

The illumination intensity of the display of a digital display shall not exceed one foot candle measured at the property line.

Frequency of message changes and animation

Moving, flashing, animated, intermittently-lighted, changing color, beacons, revolving, scrolling, dissolving, or similarly constructed signs shall not be allowed.

Each message shall be displayed for at least ten minutes and a change of message shall be accomplished within two seconds or less.

PLANO

From Prohibited Signs section

Signs placed in any location which by reason of their location will obstruct the view of any authorized traffic sign, signal, or other traffic control device by vehicular or pedestrian traffic. No sign shall be erected which, by reason of shape, color, size, design, or position, would be reasonably likely to create confusion with, to be confused as, or to interfere with any traffic signal or device which is authorized by the appropriate state or local governmental authorities. Further, no sign shall be placed in a location that will obstruct vision of a vehicle operator while entering, exiting, or traveling upon the public right-of-way.

Signs that are animated by any means not providing constant illumination, except time and temperature units. Signs which rotate or emit audible sound or visible matter. No sign shall be illuminated to such intensity or in such a manner so as to cause a glare or brightness to a degree that it constitutes a hazard or nuisance to vehicular traffic, pedestrians, or adjacent properties.

Messaging responsibility

Signs displaying materials determined to be obscene by a court of law or prohibited by law, subject to the appeal and judicial review proceedings provided for in Subsection 3.1601.9.f. (ZC 2004-24; Ordinance No. 2004-8-21)



Murphy Planning and Zoning Commission Regular Meeting Minutes
206 North Murphy Road
Murphy, Texas 75094
November 25, 2013

CALL TO ORDER

Chairman Levy called the meeting to order at 6:00 p.m.

ROLL CALL & CERTIFICATION OF A QUORUM

Commissioners Present: Steve Levy, Jon King, Ty Holcomb, John Johnson, Matthew Thekkil, Camille Hooper and Greg Mersch

Commissioners Absent: Eric Hemphill

City Staff Present: Kristen Roberts, Director of Community & Economic Development
Lori C. Knight, Administrative Assistant

Lori C. Knight certified a quorum. Camille Hooper arrived at 6:13 p.m.

PUBLIC COMMENTS

There were no public comments

SEAT ALTERNATES AS NEEDED

Greg Mersch was seated as alternate.

CONSENT AGENDA

A. Approval of the Minutes from October 28, 2013.

Commission Action

Secretary Holcomb made a motion to approve the minutes from October 28, 2013. Vice Chairman King seconded the motion. Motion passes.

INDIVIDUAL CONSIDERATION

1. Consider and/or act on the application of Murphy Equity Management, Ltd. requesting approval of a site plan, landscape plan and building elevations for Maxwell Creek Pavilion on property zoned PD (Planned Development) District No. 11-01-871 for Retail and Office Uses on property located Lot 1, Block A, on the 600 block of East FM 544, west of McCreary.

Staff Discussion

Kristen Roberts stated that Murphy Equity Management, LTD was requesting approval of a site plan, landscape plan for Maxwell Creek Pavilion which is directly west of O'Reilly's. Staff recommends approval of the proposed site plan and landscape and elevations.

Roland Foerster; Murphy Equity Management civil engineer

In response to the Commissioner's inquiry, Mr. Foerster stated that the driveway shown on the site plan is not proposed to be removed at this time but that they would work with TXDOT for approval and the City of Murphy if at a future time it was to be moved.

Commission Action

Vice Chairman King made a motion to approve plans for Maxwell Creek Pavilion as presented. Commissioner Thekkil seconded the motion. Motion passes.

2. Consider and/or act on the application of Murphy Equity Management, Ltd. requesting approval of a construction plat for Maxwell Creek Pavilion on property zoned PD (Planned Development) District No. 11-01-871 for Retail and Office Uses on property located Lot 1, Block A, on the 600 block of East FM 544, west of McCreary

Staff Discussion

Kristen Roberts stated that Murphy Equity Management, Ltd was requesting approval of a construction plat for Maxwell Creek Pavilion. As discussed earlier, written release from existing easement owners is being sought by the applicant. The offsite drainage is located to the west and this separate easement instrument shall be provided to the City for review prior to construction. Staff is recommending approval with those considerations.

Commission Action

Vice Chairman King made a motion to approve construction plat with the considerations as presented. Secretary Holcomb seconded the motion. Motion passed.

3. Continue a public hearing and consider and/or act, on amending Murphy Code of Ordinances Chapter 28, Development Standards, Article 1. Signs. *Continued from the October 28, 2013 Meeting.*

Staff Discussion

Kristen Roberts stated that October 28, 2013, the Commission requested additional information on the proposed Code of Ordinance Amendments: brightness, frequency of message changes and animation and the language/message responsibility. Ms. Roberts stated that staff looked at ordinances from other surrounding cities noting that some were very strict while others were very minimal. The Commission discussed at length the scope of frequency and animation. The Commission recommended that there be verbiage for guidelines. Chairman Levy liked the verbiage that the City of Wylie uses in their ordinance: *"moving, flashing, changing color, beacons, revolving or similarly constructed signs shall not be allowed except for"* and insert Section D of our recommended ordinance.

PUBLIC HEARING OPENED AT 6:35 P.M.

Shannan McEowen, 430 Ashley Place, Murphy Middle School

Ms. McEowen stated that she has served as the President of the PTA at the middle school for the last two years. Ms. McEowen stated she was interested in the length of time on the marquee. She stated that she liked the idea of the messages changing every 15-20 seconds instead of every 5 minutes as discussed by the Commission. This would allow the school to communicate important messages to the community.

Don Reilly, 302 Whitewing Lane, Murphy

Mr. Reilly stated that he believed that the timing of 8-12 seconds works well on the marquee signs.

PUBLIC HEARING CLOSED AT 6:38 P.M.

COMMISSION ACTION

Secretary Holcomb made a motion to approve the proposed amendments to Chapter 28, Development Standards, Article 1. Signs as presented with the exception of Part D to be modified to instead read *"on property zoned Public/Semi Public in lieu of reference to specific Independent School Districts, city facilities and places of worship,"* and to add item 6 below section D, to read that the sign illumination may alternate off and on at the minimum speed of every 12 seconds.

Commissioner Johnson seconded the motion. Motion passes 5-2 with Commissioners Thekkil and King opposing.

AGENDA REQUESTS/STAFF UPDATES

- Movement on N. Murphy Road is picking up with concrete being poured and an anticipated completion date of December 20, 2014.
- Boards and Commissions Dinner reminder for December 12, 2013
- Magnolia Park zoning case did appeal to City Council, no action was taken as they withdrew their application.

ADJOURNMENT

With no other business before the Commission, Chairman Levy adjourned the meeting at 6:46 P.M.

APPROVED:

Ty Holcomb, Secretary

Attest:

Secretary

ORDINANCE NO. 14-01-XXXX

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF MURPHY, TEXAS BY AMENDING CHAPTER 28 DEVELOPMENT STANDARDS, ARTICLE I SIGNS, SECTION 28-21 GENERAL PROVISIONS APPLICABLE TO SIGNS; PROVIDING FOR SAID ORDINANCE TO TAKE EFFECT FROM AND AFTER ITS DATE OF PUBLICATION.

WHEREAS, the City Council adopted an ordinance on May 18, 2009, revising existing development standards that were previously located in the Comprehensive Zoning Ordinance and creating a new chapter (Chapter 28) in the Code of Ordinances.

WHEREAS, the Planning and Zoning Commission conducted a public hearing on October 28, 2013 to hear public comments for and against the proposed regulations and made recommendations to the City Council and continued the hearing to November 25, 2013.

WHEREAS, the City Council conducted a public hearing on January 7, 2014 to hear public comments for and against the proposed regulations.

WHEREAS, the City Council of the City of Murphy finds and determines that modification of Chapter 28 – Development Standards and Chapter 70 - Subdivisions is in the best interests of the citizens of the City of Murphy.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:

Section 1. FINDINGS INCORPORATED

The findings set forth above are incorporated into the body of this Ordinance as if fully set forth herein.

Section 2. That Chapter 28, Development Standards, Section 28-21. General provisions applicable to signs in business zoning districts of the Code of Ordinances of the City of Murphy, Texas, is hereby amended and the section is renamed to read in its entirety as follows:

“Section 28-21. General provisions applicable to signs.

- a) In business zoning districts, no illuminated sign which has a sign area of 50 square feet or less shall have a luminance greater than 300-foot candles, nor shall any such sign have a luminance greater than 300-foot candles for any portion of the sign within a circle two feet in diameter. The restrictions of luminance in this section shall be determined from any other premise or from any public right-of-way. No sign or part of any sign shall flash, change its illumination or copy, rotate, move or create an illusion of movement.

- b) Time and temperature informational signs and electronic reader boards oriented to be read from public ways are prohibited except as provided in subsection (d) below.
- c) Pole signs are prohibited.
- d) Changeable electronic variable message signs are permitted under the following conditions on property located on a Type A Major Arterials as shown on the City of Murphy Thoroughfare Plan and that is on property zoned Public/Semi Public:
 - 1. Signs permitted under this subsection (d) shall be exempt from the provisions of subsection (a) above.
 - 2. The sign must be located not less than 150 feet from a single family residential structure located in the City of Murphy.
 - 3. The sign must meet the size, design and location requirements for monument signs set forth in Section 28-22.
 - 4. Intensity of display brightness must automatically adjust to natural light conditions. Brightness cannot interfere with the vision of traffic on an adjacent road or constitute a nuisance or hazard to traffic.
 - 5. Sign illumination may alternate on and off at a rate of no less than every 12 seconds.
 - 6. The City of Murphy does not endorse the content of electronic reader board messages other than on City of Murphy owned signage.”

Section 3. SEVERABILITY CLAUSE

It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation of this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

Section 4. REPEALER CLAUSE

Any provision of any prior ordinance of the City whether codified or uncoded, which are in conflict with any provision of this Ordinance, is hereby repealed to the extent of the conflict, but all other provisions of the ordinances of the City whether codified or uncoded, which are not in conflict with the provisions of this Ordinance, shall remain in full force and effect.

Section 5. EFFECTIVE DATE

This Ordinance shall become effective immediately upon its passage and publication as required by law.

PASSED, APPROVED AND ADOPTED by the City Council of the City of Murphy, Texas, on this the 7th day of January, 2014.

Eric Barna, Mayor
City of Murphy

ATTEST:

Kristi Gilbert, City Secretary
City of Murphy

City Council
January 7, 2014

Issue

Consider and/or act on the application of **Murphy Equity Management, Ltd.** requesting approval of a site plan, landscape plan and building elevations for Maxwell Creek Pavilion on property zoned PD (Planned Development) District No. 11-01-871 for Retail and Office Uses on property located Lot 1, Block A, on the 600 block of East FM 544, west of McCreary Road.

Staff Resource/Department

Kristen Roberts, Director of Community and Economic Development

Summary and Background

The applicant submitted a site plan, building elevation plans and landscape plans for approval that would allow for development of Maxwell Creek Pavilion, an approximately 10,400 square feet strip retail and office center.

Considerations

1. After staff review, the proposed site plan has met required standards; including parking requirements.
 - a. Written release from existing easement owners is being sought by the applicant and must be submitted to the City. This release(s) must be provided to the City of Murphy prior to the Pre-Construction Meeting.
2. After staff review, the proposed landscape plan has met requirement standards.
3. After staff review, the proposed building elevations and materials used meet requirement standards.

Board Discussion/Action

On November 25, 2013, the Planning & Zoning Commission voted unanimously to approve this item.

Staff Recommendation

Staff recommends approval of the proposed Site Plan, Landscape Plan and Building Elevation Plan.

Attachments

Site Plan
Landscape Plan
Building Elevation Plan
Planned Development District Conditions No. 11-01-871

MAXWELL CREEK PAVILION

ENGINEER:
ROLAND FORSTER
CIVIL ENGINEER
5110 C.R. 424
ANNA, TEXAS 75409
Email: rforster@earthlink.net
Firm No. F-508

FOR PLANNING
DEPARTMENT REVIEW
& APPROVAL
NOT A CONSTRUCTION
DOCUMENT

11-04-13	Per City Council
10-07-13	Per City Council

SITE PLAN
LOT 1, BLOCK A, 0.993 AC. MAXWELL CREEK PAVILION ADDITION MAXWELL CREEK PAVILION JAMES W. MAXWELL SURVEY, ABSTRACT NO. 582 CITY OF MURPHY, COLLIN COUNTY, TEXAS
Date: September 4, 2009 Scale: 1" = 20' Sheet: SP-1

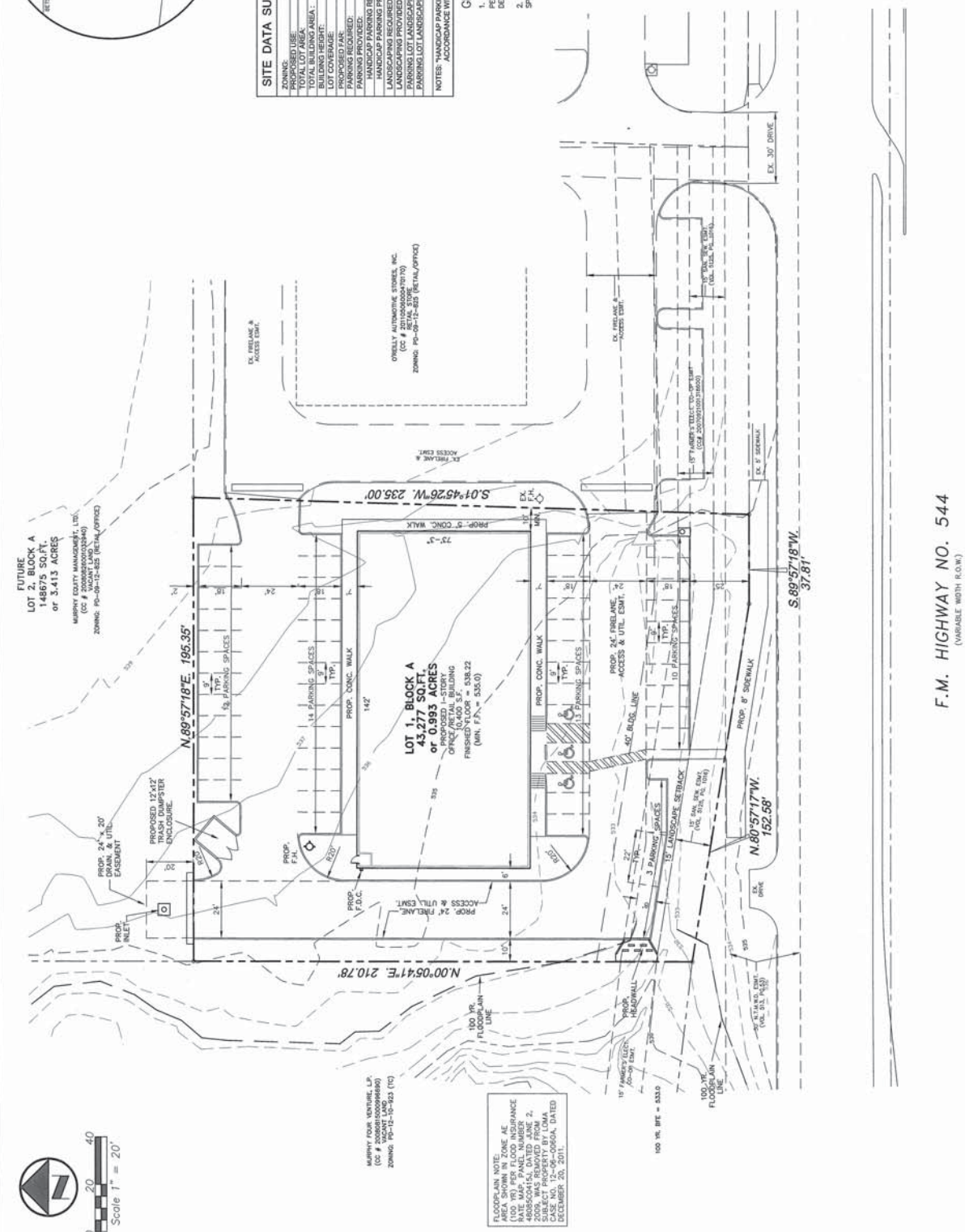


LOCATION MAP
MAP-503 PAGE 001

SITE DATA SUMMARY	
ZONING:	PD-9-12-022 (Retail & Office)
PROPOSED USE:	RETAIL, OFFICE
TOTAL BUILDING AREA:	43,277 S.F. (1,000 S.F. MINIMUM)
TOTAL LOT AREA:	13,413 S.F. (1,000 S.F. MINIMUM)
BUILDING HEIGHT:	28'-0" (1-STORY)
LOT COVERAGE:	24.0%
PARKING REQUIRED:	52 SPACES
PARKING PROVIDED:	55 SPACES
LANDSCAPING REQUIRED (20%):	8,656 S.F.
LANDSCAPING PROVIDED (20%):	8,656 S.F.
PARKING LOT LANDSCAPING REQUIRED (20%):	8,656 S.F.
PARKING LOT LANDSCAPING PROVIDED:	8,656 S.F.

- GENERAL NOTES:
- FLOODPLAIN REMOVED FROM THIS PROPERTY PER LOMA CASE NO. 12-06-0060A, DATED DECEMBER 20, 2011.
 - SEE TREE SURVEY FOR TREE LOCATION, SPECIES, SIZE AND TREATMENT.

OWNER/APPLICANT:
MURPHY EQUITY MANAGEMENT, LTD.
225 MUNICIPAL DRIVE, SUITE 155
ROCKFORD, TEXAS 75087
CONTACT: CHRIS KANE
214-393-4524



F.M. HIGHWAY NO. 544
(VARIABLE WIDTH R.O.W.)

FUTURE
LOT 1, BLOCK A
148,674 SQ. FT.
OR 3.413 ACRES
MURPHY EQUITY MANAGEMENT, LTD.
(CC # 20080500000000000000)
ZONING: PD-9-12-022 (RETAIL/OFFICE)



FLOODPLAIN NOTE:
AREA SHOWN IN ZONE AE
INDICATES PER LOMA SURVEY
4808020154, DATED JUNE 2,
2011. THE FLOODPLAIN
SUBJECT PROPERTY BY LOMA
CASE NO. 12-06-0060A, DATED
DECEMBER 20, 2011.

DAVID DAIGLE
LANDSCAPE ARCHITECT
3212 SUGARBUSH DRIVE
CARROLLTON, TEXAS 75007
214-926-6009

CITY OF MURFREESBORO

MADISON ROAD

BETTY LANE

N. JORDAN

EAST MAIN ST.

WAXHILL CREEK RD.

P.M. 544

SUBJECT PROPERTY

CITY OF MURFREESBORO

LOCATION MAP
MAPSCO PAGE 661

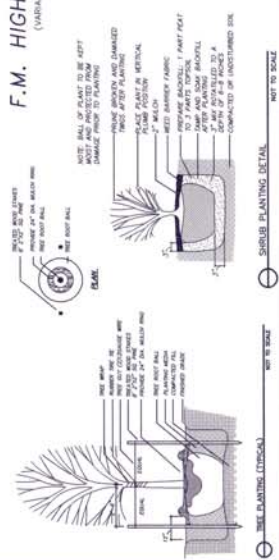
	LANDSCAPE SUMMARY
ADJ. SECTION 20-104(6)	TOTAL SITE AREA = 43,777 Sq.Ft. LANDSCAPE REQUIREMENT LANDSCAPE REQ'D. 20-104(6) 8,056 Sq.Ft. LANDSCAPE REQ'D. 20-104(6) 10,000 Sq.Ft. STREET BUFFER TOTAL FRONTAGE 100.4 FT TREES # TREES 6 SHADE TREES PROVIDED 6 SMALL TREES PROVIDED 18 TALL TREES PROVIDED 18 TOTAL TREES PROVIDED 42 (20-104(6) 30-40) TOTAL PLANTING AREA = 21,000 Sq.Ft. LANDSCAPE REQ'D. 20-104(6) 1,000 Sq.Ft. LANDSCAPE PROVIDED 2,100 Sq.Ft. TREES REQUIRED 17 (20-104(6) 17) TREES PROVIDED 42
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NOTE: ALL LANDSCAPED AREAS SHALL BE PROVIDED WITH AN AUTOMATIC IRRIGATION SPRINKLER SYSTEM.

1. TREES AND SHRUBS AS SHOWN ON THIS PLAN ARE SUBJECT TO RELOCATION AS REQUIRED TO MAINTAIN ADEQUATE CLEARANCE FROM UNDERGROUND UTILITIES AND TO BE PLACED TO AVOID EXISTING AND PROPOSED UNDERGROUND UTILITIES.
2. A ONE (1) YEAR WARRANTY FOR ALL PLANTED TREES MUST BE PROVIDED FROM THE DATE OF PLANTING.
3. ALL LANDSCAPING SHALL BE IRRIGATED WITH AN AUTOMATIC UNDERGROUND SPRINKLER SYSTEM PROVIDING TOW-TO-TOE COVER. SEE IRRIGATION PLAN WITHIN THESE PLANS.
4. PLANT LIST IS TO ASSIST IN CITY REVIEW. BEING CONTRACTOR TO VERIFY ALL PLANT SPECIFICATIONS.
5. PLANT MATERIAL SHALL BE MEASURED AND SIZED ACCORDING TO THE LATEST EDITION OF THE TEXAS ASSOCIATION OF NURSERIES (TAN) STANDARDS.
6. SPECIFIC AMOUNTS OF LANDSCAPING FOR EACH LOT SHALL BE DETERMINED BY THE CITY ENGINEER AND CITY PLANNING DEPARTMENT (CAG 2022) AND STANDARDS.
7. TOPSOIL SHALL BE A MINIMUM OF 8" IN DEPTH IN PLANTING AREAS. SOIL SHALL BE TESTED FOR PESTICIDES, ROOTS, CLODS AND ANY FOREIGN MATERIAL THAT IS NOT ALLOWED BY THE CITY.
8. ALL PLANT BEDS SHALL BE TOP-DRESSED WITH A MINIMUM OF 3 INCHES OF TOPSOIL.
9. TREES SHALL BE PLANTED AT LEAST 4 FEET FROM ANY UTILITY LINE, CURB, WALK, AND FIRE CONNECTION.
10. TREES AND SHRUBS SHALL HAVE A MINIMUM CLEAR TRUNK HEIGHT OF 8 FEET. TREES OVERHANGING PUBLIC STREET PAVEMENT, DRIVE, TRUNK HEIGHT OF 7 FEET. TREES HAVING A MINIMUM CLEAR TRUNK HEIGHT OF 9 FEET. BUSHES AND FIRE LINES SHALL HAVE A MINIMUM CLEAR TRUNK HEIGHT OF 9 FEET.



WARNING TO CONTRACTOR:
CALL 1-800-344-8377 (DIG TESS) OR OTHER UTILITY
LOCATING SERVICES 48 HOURS PRIOR TO CONSTRUCTION.
ROLAND FOERSTER CIVIL ENGINEER IS NOT RESPONSIBLE
FOR KNOWING ALL EXISTING UTILITIES NOR DEPICTING
EXACT LOCATIONS ON DRAWINGS.







ORDINANCE NO. 11-01-871

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, COLLIN COUNTY, TEXAS, AMENDING ITS COMPREHENSIVE ZONING ORDINANCE AND MAP, CHAPTER 86 OF THE CITY OF MURPHY CODE OF ORDINANCES BY CHANGING THE ZONING CLASSIFICATION ON APPROXIMATELY 0.831 ACRES OUT OF THE JAMES MAXWELL SURVEY, ABSTRACT NO. 582, LOCATED IN THE CITY OF MURPHY, COLLIN COUNTY, TEXAS AND MORE PARTICULARLY DESCRIBED ON EXHIBIT “A” ATTACHED HERETO AND INCORPORATED HEREIN BY REFERENCE FOR ALL PURPOSES, AMENDING PD (PLANNED DEVELOPMENT) DISTRICT NO. 09-12-825 FOR RETAIL AND OFFICE USES WITH CONDITIONS; APPROVING A NEW CONCEPT PLAN AND AMENDING DEVELOPMENT CONDITIONS HERETO DESCRIBED AS EXHIBIT “B”; PROVIDING A SEVERABILITY CLAUSE, PROVIDING A PENALTY CLAUSE, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Planning and Zoning Commission of the City of Murphy and the City Council of the City of Murphy, in compliance with the laws of the State of Texas, have given the requisite notices by publication and otherwise, and have held due hearings and afforded a full and fair hearing to all property owners generally and to all persons interested, and the City Council of the City of Murphy is of the opinion and finds that said changes should be granted and that the Comprehensive Zoning Ordinance should be amended;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AS FOLLOWS:

Section 1. That the Comprehensive Zoning Ordinance and Map of the City of Murphy, Texas, be, and the same are hereby, amended so as to change the zoning classification by amending PD (Planned Development) District No. 09-12-825 for Retail and Office Uses with conditions for the property described as 0.831 acres, more or less, in the James Maxwell Survey, Abstract No. 582, in the City of Murphy, Collin County, Texas, and more particularly described in Exhibit “A” attached hereto and made part hereof for all purposes.

Section 2. That the development standards for this Planned Development District are attached hereto as Exhibit “B”, and the same are hereby approved for said Planned Development District as required by Section 86-603, of the City of Murphy, Texas Code of Ordinances.

Section 3. That Chapter 86 of the City of Murphy Code of Ordinances, as amended, shall be and remain in full force and effect save and except as amended by this Ordinance.

Section 4. If any word, section, article, phrase, paragraph, sentence, clause or portion of this Ordinance is held to be invalid or unconstitutional by a court of competent jurisdiction, such holding shall not affect, for any reason, the validity of the remaining portions of the Comprehensive Zoning Ordinance, Chapter 86 of the City of Murphy Code of Ordinances, and the remaining portions shall remain in full force and effect.

Section 5. Any person, firm or corporation violating any of the provisions of this ordinance shall be deemed guilty of a misdemeanor and, upon conviction, in the municipal court of the City of Murphy, Texas, shall be punished by a fine not to exceed the sum of two thousand dollars (\$2,000.00) for each offense, and each and every day any such violation shall continue shall be deemed to constitute a separate offense.

Section 6. This Ordinance shall take effect immediately from and after its passage and the publication of the caption, as the law and Charter in such cases provide.

PASSED, APPROVED AND ADOPTED this the 4th day of January 2011.



Bret M. Baldwin, Mayor
City of Murphy

ATTEST:



Aimee Nemer, City Secretary
City of Murphy



Exhibit A

STATE OF TEXAS
COUNTY OF COLLIN

WHEREAS, Murphy/McCreary, Ltd. is the owner of a tract of land situated in the James Maxwell Survey, Abstract No. 582 and being a portion of that tract of land described in a deed to Murphy/McCreary, Ltd. as recorded in County Clerks Doc. No. 20080826001032940 of the Deed Records of Collin County, Texas (DRCCT).

BEGINNING at an X-Cut found in the northerly right-of-way line of FM 544, said point also being the most southwesterly corner of Block A, Lot 1 of America's Country Store Addition, an addition to the City of Murphy as recorded in Cabinet F, Page 114.

THENCE along the northerly right-of-way line of said FM 544 as follows:

North 89 deg 35 min 26 sec West a distance of 192.64 feet to a point for corner from which a Brass Monument bears North 85 deg 03 min 55 sec East a distance of 2.55 feet;

North 80 deg 30 min 07 sec West a distance of 151.77 feet to a point for corner from which a 1/2 inch iron rod found bears South 45 deg 20 min 34 sec East a distance of 3.67 feet, said point being the most southwesterly corner of a tract of land described in a deed to Murphy Four Venture L.P. as recorded in County Clerks Doc. No. 20080815000996690 (DRCCT);

THENCE departing the northerly right-of-way line of said FM 544 along the easterly line of said Murphy Four Venture L.P. tract North 00 deg 32 min 51 sec East a distance of 615.15 feet to a 1/2 inch iron rod with a red plastic cap stamped "W.A.I." set for the most northwesterly corner of said Murphy Four Venture L.P. tract, said iron rod also being in the southerly right-of-way line of the Dart Area Rapid Transit (a 100' right-of-way);

THENCE along the southerly right-of-way line of the Dart Area Rapid Transit South 83 deg 30 min 03 sec East a distance of 592.67 feet to a 1/2 inch iron rod found for corner, said point being the most northwesterly corner of Lot 2A of the One-Plus-One Addition, an addition to the City of Murphy as recorded in Cabinet P, Page 113;

THENCE departing the southerly right-of-way line of the Dart Area Rapid Transit and along the westerly line of said Lot 2A South 02 deg 12 min 36 sec West a distance of 304.53 feet to an X-Cut Set for corner, said point being the most southwesterly corner of said Lot 2A, and the most northeasterly corner of said America's Country Store Addition;

THENCE departing the westerly line of said Lot 2A and along the northerly and westerly lines of said America's Country Store Addition as follows:

North 89 deg 35 min 26 sec West a distance of 230.18 feet to an X-Cut Found for corner;

South 02 deg 12 min 42 sec West a distance of 272.00 feet to the POINT OF BEGINNING.

CONTAINING within these metes and bounds 6.635 Acres of 289,021 Square Feet of land, more or less.

Bearings cited herein are based on an on the ground survey performed in the field using GPS measurements.

EXHIBIT B

ZONING FILE NO. 2010-10

FM 544, west of McCreary Road

PLANNED DEVELOPMENT CONDITIONS

- I. **Statement of Intent:** The intent of this Planned Development District is to provide high quality retail and office development that is consistent with the Comprehensive Plan and that is beneficial and complementary to the City of Murphy in terms of visual identity.
- II. **Statement of Purpose:** The purpose of this Planned Development District is to ensure that any development that occurs within the area designated by this Planned Development encourage a mixed-use application including, but not limited to the following.
 - Restaurants;
 - Offices;
 - Medical Facilities;
 - Service Businesses
- III. **Statement of Effect:** This Planned Development shall not affect any regulation found in the City of Murphy Code of Ordinances, Ordinance No. 06-12-708, as amended, except as specifically provided herein.
- IV. **General Regulations:** All regulations of the R (Retail) District set forth in Chapter 86, Article III, Division 14 of the Code of Ordinances are included by reference and shall apply, except as otherwise specified by this ordinance.
- V. **Development Plans:**
 - A. Concept Plan: Development shall be in general conformance with the approved concept plan set forth in Exhibit C; however, in the event of conflict between the concept plan and the conditions, the conditions shall prevail.
 - B. Conceptual Landscape Plan: Development shall be in general conformance with the approved conceptual landscape plan set forth in Exhibit D1 and D2; however, in the event of conflict between the landscape plan and the conditions, the conditions shall prevail.
 - C. Conceptual Exterior Elevation Plan: Development shall be in general conformance with the approved conceptual exterior elevations as set forth in Exhibit E; however, in the event of conflict between the exterior elevations and the conditions, the conditions shall prevail.
 - D. Conceptual Signage Plan: Development shall be in general conformance with the approved conceptual signage plan set forth in Exhibit F; however, in the event of

EXHIBIT B

conflict between the signage plan and the conditions, the conditions shall prevail.

- E. Concept Plan, Conceptual Landscape Plan, Conceptual Exterior Elevation Plan, and Conceptual Signage Plan approval shall be for a period of one (1) year from the date of City Council action on the plan. If within that one-year period a site plan has been submitted for a portion of the development, then the Concept Plan shall be deemed to have no expiration date. Site plans shall be valid for a period of one year from the date of City Council action on the plan.
- F. Site Plan: Before development can begin, a site plan shall be submitted in accordance with the requirements set forth in Chapter 86, Article II, Division 7 of the City of Murphy Code of Ordinances. The site plan may be for all or any part of the land within the Planned Development District.

VI. Specific Regulations:

- A. Permitted Uses. The following uses shall be permitted.
 - 1. Antique Shop (household items; no outside storage) (SUP)
 - 2. Art Dealer/Gallery
 - 3. Artist Studio
 - 4. Automobile Driving School (including Defensive Driving) (SUP)
 - 5. Auto Supply Store for New and Rebuilt Parts (SUP)
 - 6. Bakery (Retail)
 - 7. Bank (SUP)
 - 8. Barber/Beauty Shop (non-college)
 - 9. Barber/Beauty Shop College (SUP)
 - 10. Book Store
 - 11. Building Material Sales
 - 12. Cafeteria
 - 13. Child Day Care (Business)
 - 14. Church/Place of Worship
 - 15. Clinic (Medical)
 - 16. Computer Sales
 - 17. Confectionary Store (Retail)
 - 18. Credit Unions (SUP)
 - 19. Department Store
 - 20. Dinner Theater
 - 21. Emergency Care Clinic
 - 22. Financial Services (Advice/Invest)
 - 23. Florist
 - 24. Full Service Car Wash (Detail Shop) (SUP)
 - 25. Furniture Sales (Indoor)

EXHIBIT B

26. Hardware Store
27. Health Club (Physical Fitness; Indoors Only; Less than 10,000 square feet)
28. Health Club (Physical Fitness; Indoors Only) (SUP)
29. Hospital (Acute Care/Chronic Care)
30. Insurance Agency Offices
31. Landscape Nursery (SUP)
32. Laundry/Dry Cleaning (Drop Off/Pickup)
33. Major Appliance Sales (Indoor)
34. Motion Picture Studio, Commercial Film
35. Offices (Brokerage Services)
36. Offices (Health Services)
37. Offices (Legal Services)
38. Offices (Medical Office)
39. Offices (Professional)
40. Pet Shop/Supplies
41. Pharmacy (SUP)
42. Philanthropic Organization (SUP)
43. Photo Studio
44. Photocopying/Duplicating
45. Quick Lube/Oil Change/Minor Inspection
46. Restaurant
47. Restaurant (Drive-In) (SUP)
48. Retail Store (Misc.)
49. Security Monitoring Company (No Outside Storage)
50. School, K through 12 (Public)
51. Studio for Radio or Television (without tower)
52. Tailor Shop
53. Theater (Non Motion Picture; Live Drama)
54. Travel Agency
55. Video Rental/Sales

B. Area Regulations:

1. Minimum Size of Lot/Tract: There shall be no minimum lot/tract area required.
2. Minimum Lot/Tract Width: There shall be no minimum lot/tract width except for lots fronting FM 544, which shall be 120 feet.
3. Minimum Lot/Tract Depth: There shall be no minimum lot/tract depth required.
4. Lot Frontage: Only two (2) lots within the boundaries of this Planned Development District shall have frontage on FM 544.

EXHIBIT B

C. Parking, Driveways & Sidewalks:

1. Parking areas shall not be permitted within any landscape buffer strip.
2. Fire lanes, driveway, loading areas and access easements shall be paved in accordance with the minimum design standards of the City of Murphy codes and ordinances.
3. The number of required parking spaces shall be dependent upon the use and shall meet the requirements of the City of Murphy Code of Ordinances. No required parking space may be occupied by signs, cart corrals, merchandise, or display items at any time.
4. Sidewalks along FM 544 shall be a minimum of 8 feet in width.

D. Loading and Unloading

1. Truck loading berths and apron space shall not be located on the street side of any building, however, and exceptions can be addressed during site plan approval. In those instances where 3 or more sides of the building face dedicated streets, the loading berth shall be screened from view.
2. Truck loading berths and apron space shall not be located within any required setback or landscape buffer strip.

E. Minimum Exterior Construction Standards, Building Materials and Design – Exterior Construction and Design Requirements shall comply with Chapter 28 of the Code of Ordinances and shall be architecturally compatible and comply with the following.

1. All structures, including all building elevations, shall be constructed utilizing a unified design that is substantially consistent with or contains architectural design elements including but not limited to the following.
 - a. Canopies and awnings.
 - b. Outdoor patios.
 - c. Display windows/decorative windows.
 - d. Architectural details (such as decorative tile or brick work) integrated into the building façade.
 - e. Integrated planters or wing walls that incorporate landscape and/or sitting areas
 - f. Articulated cornice line.
 - g. Peaked roof form.

EXHIBIT B

- h. Accent materials (minimum 15% of exterior facade)
 - i. Other architectural features as approved with the site plan.
- 2. At least two masonry materials shall be used in addition to glass on any single building. The following masonry materials shall be allowed.
 - a. Brick
 - b. Cast Stone
 - c. Decorative concrete tilt wall
 - d. EIFS and Stucco (limited to no more than 12% total)
 - e. Stone
 - f. Wrought Iron (for decorative overhangs)
- 3. Color schemes shall reflect a certain quality and expression consistent with the architectural character and design of the structure. Accent colors may be used to identify architectural features or highlight details. The use of primary or garish colors shall not be predominately used on the exterior facade of any structure.
- 4. Stand fans, skylights, cooling towers, communication towers, satellite dishes, vents, and any other structures or equipment, whether located on the roof or elsewhere, shall be architecturally compatible or effectively shielded from view from any public or private dedicated street by an architecturally sound method.
- 5. Each commercial building, complex of buildings, or separate commercial business enterprises shall have a trash bin on the premises adequate to handle the trash and waste items generated, manufactured, or acquired thereon by such commercial activities. The sorting, handling, moving, storing, removing and disposing of all waste materials must be housed or screened from view.
- 6. Building roofs shall be so designed and constructed to prevent water ponding and to shed water in a reasonable amount of time. Built-up roofs and roof-top items which include equipment, piping, flashing, and other items shall be maintained for continuity of the roof appearance.
- 7. Roof top equipment, piping, flashing, and other items on the roof shall be screened by a perimeter parapet wall so as not to be visible from roadways.
- 8. In all cases, mechanical equipment on roofs and outcroppings should be clad by a like building material or painted with a color scheme similar to the principal structure walls or roof.

EXHIBIT B

- F. Landscape Standards. Landscaping shall comply with Chapter 28 of the Code of Ordinances and except as provided below.
1. All landscaping shall use a unified design for the entire Tract. Landscaping shall be required on all developments within the Planned Development District and shall be complete prior to the issuance of any certificate of occupancy or final building inspection for the development. An automatic underground irrigation system shall be installed and maintained for all required landscaping and shall be in place and operable at time of planting.
 2. A landscape buffer shall be provided 15 feet in depth adjacent to the right-of-way of FM 544. No parking may be placed within any landscape buffer. Pedestrian easements may be located within a landscape buffer. The width of the sidewalk may be included in the calculation of the buffer depth.
 3. A landscape buffer shall be provided for an average of 5 feet in depth adjacent to the KCS/DART Railroad right-of-way.
 4. Parking Lots:
 - a. A minimum percentage of the parking area shall be landscaped according to the following requirements. Such landscaping shall be distributed within the parking area, occurring within medians, islands, or peninsulas. All such landscape areas shall be protected by concrete curbing or other acceptable devices which prohibit vehicular access to landscaped areas. Bumper overhang shall not be included as part of required landscaping. A permeable area no less than four (4) feet by four (4) feet shall be provided surrounding each tree located in a surface parking area.
 1. A total of five (5) percent of the interior of the entire parking lot regardless of location, shall be landscaped. One large tree or three (3) ornamental trees from the Plant List, shall be provided for each twelve (12) parking spaces, and planted within the five (5) percent area. Trees shall be distributed so that bays of parking spaces shall not exceed eighteen (18) spaces in length.
 5. Existing trees on site shall be able to be removed without mitigation if located with a building area footprint or fire lane or required parking space.
- G. Screening. Screening shall comply with the standards set forth in Chapter 28 in the Code of Ordinances.

EXHIBIT B

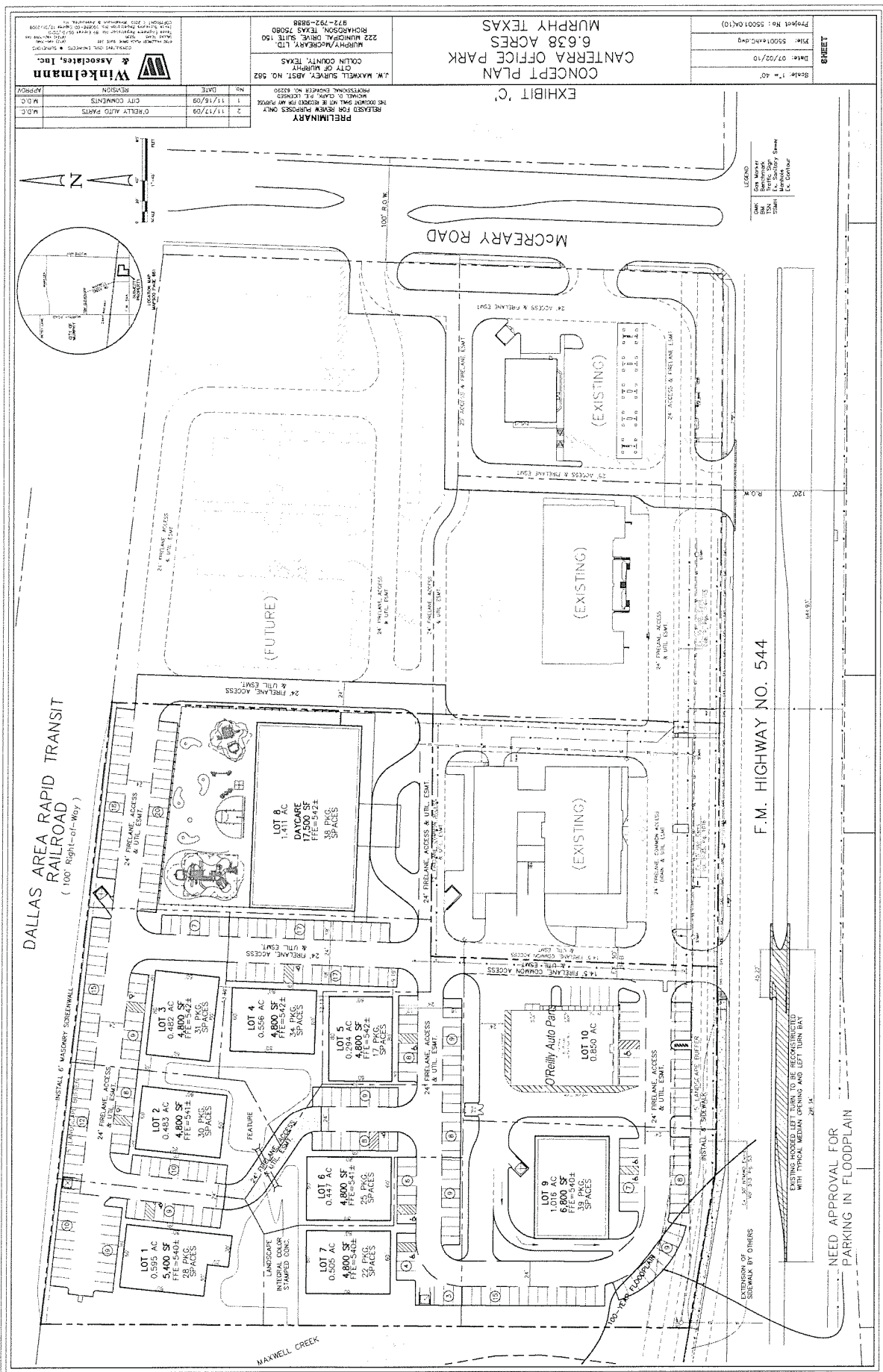
- H. Site Lighting. Lighting shall comply with the standards set forth in Chapter 28 in the Code of Ordinances, except as provided below.
- I. Signage and Graphics: Signage shall comply with the standards set forth in Exhibit F and Chapter 28 in the Code of Ordinances, except as provided below.
 - 1. General
 Monument signs – Two (2) monument signs shall be allowed along the frontage of FM 544 and shall be limited to a maximum sign area of 100 square feet and a maximum structure area of 150 square feet.
 - 2. Single Tenant Monument Signs
 - a. Monument signs shall identify individual tenants or uses within a pad site. Monument signs shall be a maximum of ten (10) feet tall.
 - b. All monument signs shall be double-sided, internally illuminated Plexiglas sign panels contained within a masonry structure. Monument signage may also be lit by ground mounted flood lighting or internal letter illumination either face lit or reverse channel lit. Light fixtures should be screened from view in front of the sign.
 - c. Monument signs shall be located at a setback distance of not less than eight (8) feet from the right-of-way line of any adjacent street and incorporated within the landscaping area or buffer.
 - d. Construction of monument signs shall include a base of material compatible with the material used for buildings.
 - 3. Attached Signage: Attached signage shall comply with Chapter 28 of the Code of Ordinances.
 - 4. Temporary Marketing Signage
 - a. Four (4) quality temporary marketing signs shall be permitted for the proposed development. These signs shall for a term of twelve (12) months from the date of installation.
 - b. The maximum signage area will be 96 square feet. The maximum height shall be 8 feet.
 - c. All other temporary signage not specifically referred to in the Signage Criteria package or in this section shall comply with the City of Murphy standards.
 - d. Temporary signs are not required to be constructed of the material used for buildings.

EXHIBIT B

VII. Special Regulations:

1. Utility/Power Lines: New utility distribution and service lines for individual business establishments, buildings, signs and for any other site development features shall be placed underground.
2. Cross-Access Requirement: A joint access (i.e. – ingress, egress) easement shall be required to minimize the number of driveway openings along FM 544. The location(s) of access easement(s) shall be shown on the site plan and shall comply with the Texas Department of Transportation (TxDOT) Access Management Standards.

EXHIBIT B



MURPHY PLAN DEVELOPMENT

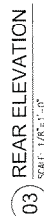
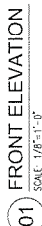
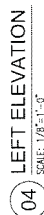
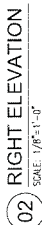
10/26/2009	Scale.	1/8" = 1'-0"	Sheet:
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$$1/8'' = 1'-0''$$

OWNER:

ANG
ARCHITECTS, INC.
214 E. 33rd ST.

J.W. MAXWELL SURVEY, ABST. NO. 582.
CITY OF MURPHY,
COLLIN COUNTY, TEXAS

$$E \leq D \leq E + \epsilon$$




Legend

 Subject Property

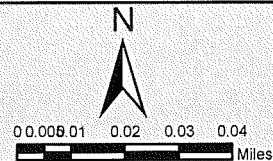
Zoning File 2010-10


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 CITY OF MURPHY
OFFICIAL CITY SEAL



Zoning File 2010-10



City Council
January 7, 2014

Issue

Consider and/or act on the application of **Murphy Equity Management, Ltd.** requesting approval of a construction plat for Maxwell Creek Pavilion on property zoned PD (Planned Development) District No. 11-01-871 for Retail and Office Uses on property located Lot 1, Block A, on the 600 block of East FM 544, west of McCreary Road.

Staff Resource/Department

Kristen Roberts, Director of Community and Economic Development

Summary and Background

The subject property is zoned PD (Planned Development) District No. 11-01-871 for Retail and Office Uses. The applicant would like to construct a strip retail and office center on the subject property. Both are allowed uses within the Planned Development District.

The construction plat would contain one (1) lot for development, totaling approximately .99 acres.

Considerations

1. Written release from existing easement owners is being sought by the applicant and must be submitted to the City. This release(s) must be provided to the City of Murphy prior to the Pre-Construction Meeting.
2. Off Site Drainage is located to the west. This separate easement instrument shall be provided to the City for review, and the executed document provided to the City of Murphy prior to the Pre-Construction Meeting.
3. The developer is coordinating with O'Reillys to the east in order to connect existing paving and grade into their site. Written approval from O'Reillys shall be provided to the City of Murphy prior to the Pre-Construction Meeting.
4. A TXDOT permit will be required for improvements within TXDOT right of way. The approved TXDOT permit shall be provided to the City of Murphy prior to the Pre-Construction Meeting.

Board Discussion/Action

On November 25, 2013, the Planning & Zoning Commission voted unanimously to approve this item.

Staff Recommendation

Staff recommends approval of the Construction Plat and considerations as presented.

Attachments

Construction Plat

City Council Meeting
January 7, 2014

Agenda Item: 7 E

Issue

Consider and/or act upon Timbers Nature Preserve Park and Trail project items:

1. Authorizing staff to prepare bid documents and put the project out to bid;
2. Authorizing the expenditure of funds for construction administration and project management fees; and,
3. Authorizing the payment of US Army Corp of Engineer mitigation fees.

Staff Resource/Department

James Fisher, City Manager
 Wade Peterson, Contract Landscape Architect

Summary

Project status and a project overview will be presented to Council. The schedule as proposed by Wade Peterson is as follows:

Council consideration:	Dec. 10
Bid ready plan set:	Jan. 1
Advertise/Bid:	by Feb. 15
Council approval:	by March 1
Construction Start:	by April 1

Background/History

The City's master plan was completed in December 2010. HOK was hired as our consultant to proceed with analyzing the drainage issues only.

On October 4, 2011, HOK presented the City Council with findings to correct the drainage issues in the parks. The findings included the need for more surveying, a study, and a letter of map revision prepared for FEMA. City Council approved the additional work to proceed with permitting the new construction with FEMA and the U.S. Corps of Engineers (USCOE). Permits have been received. City Council authorized HOK to proceed with construction plans for the Timbers Nature Preserve Park (TNPP) project. The councilmembers discussed priorities as being drainage improvements/management, ball fields, trails, and for the Bunny Run area to stay natural. HOK agreed to take that direction and revise the park plans to meet those goals. Council requested that HOK work with the Park and Recreation Board.

On April 17, 2012, the City Council approved the revised park design and authorized submittal of the required permits. An update was presented to Council on September 4, 2012. Since that date, permits have been received and trail revisions for the Oncor easement have been reviewed. TNPP is a 2008-funded project now ready for the final construction document phase, followed by bidding and construction.

On April 16, 2013, Council received an update from Mr. Peterson indicating that approvals had been received by Fish and Wildlife, the USCOE, FEMA and an email approval of general concept design by ONCOR.

Financial Considerations

Funding for the Timbers Nature Preserve is as follows:

2008 Park Bond Funds	\$ 369,505.36
Collin County Grant	<u>500,000.00</u>
Total Available Funds	\$ 869,505.36

Expenditures and Encumbrances authorized by City Council from FY 2010 through December 31, 2013:

Engineering/Design/Permitting/Survey	\$ 323,190.69
Demolition of house	<u>58,084.32</u>
Total Expenditures and Encumbrances	\$ 381,275.01

Funds available \$ 488,230.35*

There is approximately \$500,000 of unallocated 2008 Park Bond Funds and approximately \$1,500,000 of unallocated 2008 Trail Bonds. If these funds are applied with the \$488,230.35* there is approximately \$2,400,000 available for the Timbers Nature Preserve project. However, staff is not recommending using all of the trail funds for this project.

Action Requested

- Consider authorizing staff to prepare bid documents and authorize staff to put the project out to bid:
 1. As Phase 1, and then future phases to be determined; or,
 2. As a turn-key project.
- Consider authorizing contract administration and professional service fees to finish the project through the post-construction FEMA survey in an amount not to exceed \$60,000.
- Consider authorize the payment of USACE mitigation fees.

Timbers Nature Preserve Man Hours

Item 7.E.

Park Inspections

<i>Amenity</i>	<i>Acreage Trash P/U</i>	<i>Trash Cans</i>	<i>Recycle Bins</i>	<i>Playgrounds</i>	<i>Basketball</i>	<i>Pavilion</i>	<i>Water Fountain</i>	<i>Restroom</i>	<i>Pond</i>	<i>Grill</i>	<i>Fishing Piers</i>	Total
<i>Current</i>	15.5	9	1	2	1	1	1	0	1	4	1	-
<i>Future</i>	29.69	10	3	2	1	2	2	1	1	4	5	-
<i>Current M/H per Week</i>	5.17	3.00	0.33	3.00	0.50	0.83	0.17	0.00	0.50	2.00	0.25	15.75
<i>Future M/H per Week</i>	9.90	3.33	1.00	3.00	0.50	1.67	0.33	7.00	0.50	2.00	1.25	30.48
<i>Current M/H per Year</i>	268.67	156.00	17.33	156.00	26.00	43.33	6.67	0.00	16.00	104.00	13.00	807.00
<i>Future M/H per Year</i>	514.63	173.33	52.00	156.00	26.00	86.67	13.33	308.00	16.00	104.00	65.00	1514.96
<i>M/H Increase per Year</i>	245.96	17.33	34.67	0.00	0.00	43.33	6.67	308.00	0.00	0.00	52.00	707.96
<i>Increase Costs</i>	\$5,903	\$416	\$832	\$0	\$0	\$1,040	\$160	\$7,392	\$0	\$0	\$1,248	\$16,991.04
Salary Cost												
Future	\$12,351	\$4,160	\$1,248	\$3,744	\$624	\$2,080	\$320	\$7,392	\$384	\$2,496	\$1,560	\$36,359

- *Trash pickup is calculated at 10 minutes/acre twice per week*
- *Trash cans and recycle bins are calculated at 10 minutes/can twice per week*
- *Playground inspections is calculated at 45 minutes/playground twice per week*
- *Basketball court inspection is calculated at 15 minutes/court twice per week*
- *Pavilion inspection is calculated at 25 minutes/pavilion twice per week*
- *Water fountains are calculated at 5 minutes/fountain twice per week*
- *Restrooms are calculated at 60 minutes 7 times per week*
- *Pond maintenance is calculated at 30 minutes once per week*
- *Grills maintenance is calculated at 15 minutes/grill twice per week*
- *Fishing pier inspection is calculate at 15 minutes/pier once per week*

Irrigation

	<i>Irrigated Acres</i>	<i>Irrigation Clocks</i>	<i>Zones</i>	<i>Rotors</i>	<i>Spray Heads</i>	<i>Bubblers</i>	<i>Routine Maintenance</i>	<i>Major Maintenance</i>	<i>Totals</i>
<i>Current</i>	9.52	1	28	192	123	202	4.67	1.40	-
<i>Future**</i>	14.57	2	42	288	184	280	7	2.1	-
<i>Current M/H per Week</i>	6.77	-	-	-	-	-	-	-	6.77
<i>Future M/H per Year</i>	9.1	-	-	-	-	-	-	-	9.1
<i>Current M/H per Year</i>	243.6	-	-	-	-	-	-	-	243.6
<i>Current M/H per Year</i>	327.6	-	-	-	-	-	-	-	327.6
<i>M/H Increase per Year</i>	84.00	-	-	-	-	-	-	-	84
<i>Increase Costs</i>	\$2,016.0	-	-	-	-	-	-	-	\$2,016
<i>Salary Cost Future</i>	\$7,862	-	-	-	-	-	-	-	\$7,862

Routine Maintenance is calculated at 10 minutes per irrigation zone per week for 36 weeks

Major Maintenance is calculated at 30 minutes per irrigation zone and occurs for one in every 10 zones for 36 weeks

	Total Acres	Irrigated Acres	Non- Irrigated Acres	Edging Miles	Trimming Miles	Drainage Acres	Brush Hog	Bed Maint. (sq. ft.)	Total
Current	27.82	9.52	3.17	1.41	0.75	2.53	12.6	242.16	-
Future	29.69	14.57	15.12	5.27	2.51	1.35	0	1242.16	-
Cycles per Year	-	42	42	42	42	42	7	52	-
Current M/H per Week	-	7.14	2.38	2.47	0.56	1.90	6.30	0.81	21.55
Future M/H per Week	-	10.93	11.34	9.22	1.88	1.01	0.00	4.14	38.53
Current M/H per Year	-	299.88	99.86	103.64	23.63	79.70	44.10	41.97	692.76
Future M/H per Year	-	458.96	476.28	387.35	79.07	42.53	0.00	215.31	1659.5
M/H Increase per Year	-	159.08	376.43	283.71	55.44	-37.17	-44.10	173.33	966.71
Increase Costs	-	\$3,817.8	\$9,034.2	\$6,809.0	\$1,330.6	-\$892.1	-\$1,058	\$4,160.0	\$23,201
Salary Cost Future	-	\$11,015	\$11,431	\$9,296	\$1,898	\$1,021	\$0	\$5,167	\$39,827

Irrigated and Non-irrigated mowing is calculated at 45 minutes per acre once per week for 42 weeks

Edging is calculated at 1.75 hours per mile for 42 weeks (includes edging, weedeating, and blowing sidewalks and curbs)

Trimming is calculated at 45 minutes per mile for 42 weeks (includes trimming around all amenities, fences, and trees)

Drainage is calculated at 45 minutes per mile for 42 weeks (includes all flumes, drainage ditches, creeks, etc.)

Bed maintenance is calculated at 20 minutes/100 sq. ft. of bed for 52 weeks (takes in weeding, mulching, prepping, planting)

Timbers Nature Preserve Man Hours

Chemical Application & Turf Management

	<i>Irrigated Acres</i>	<i>Bed Area (sq. ft.)</i>	<i>Trees Maint.</i>	<i>Dimension/ SpeedZone</i>	<i>Basagran/ Fusilade/ Sedgehammer</i>	<i>MSMA</i>	<i>Glyphosate (Turf)</i>	<i>Glyphosate (Tree Wells)</i>	<i>Fertilizing</i>	<i>Pre- Emergent</i>	<i>Aeration</i>	Item 7.E. Total
<i>Current</i>	9.52	242.16	145	1.90	0.40	1.90	1.90	4.83	3.17	3.17	3.97	-
<i>Future</i>	14.57	1242.16	~400	2.91	2.07	2.91	2.91	13.33	4.86	4.86	6.07	-
<i>Cycles per Year</i>	-	-	-	2	3	2	1	3	4	2	6	-
<i>Current M/H per Year</i>	-	-	-	3.81	1.21	3.81	3.81	29.00	12.69	6.35	23.80	84.47
<i>Future M/H per Year</i>	-	-	-	5.83	6.21	5.83	5.83	80.00	19.43	9.71	36.43	169.26
<i>M/H Increase per Year</i>	-	-	-	2.02	5.00	2.02	2.02	51.00	6.73	3.37	12.63	84.79
<i>Increase Costs</i>	-	-	-	\$48.48	\$120.00	\$48.48	\$48.48	\$1,224.00	\$161.60	\$80.80	\$303.00	\$2,034.84
<i>Salary Cost per Year</i>	-	-	-	\$139.87	\$149.06	\$139.9	\$139.9	\$1,920.00	\$466.24	\$233.1	\$874.2	\$4,062.24

Dimension/SpeedZone application is calculated at 12 minutes per acre

MSMA application is calculated at 12 minutes per acre

Glyphosate (Turf) application is calculated at 12 minutes per acre

Glyphosate (Tree Wells) application is calculated at 2 minutes per tree

Fertilizing and Pre-emergent application are calculated at 20 minutes per acre

Aeration is calculated at 25 minutes per acre

Timbers Nature Preserve Man Hours
Cumulative Man Hours

	Park Inspections	Irrigation Maintenance	Turf & Grounds	Chemical & Management	Total
Current					
M/H per					
Year	807.00	243.6	692.76	84.47	1827.84
Future					
M/H per					
Year	1514.96	327.6	1659.48	169.26	3671.30
M/H					
Increase					
per Year	707.96	84.00	966.71	84.79	1843.46
Increase					
Costs	\$16,991	\$2,016	\$23,201	\$2,035	\$44,243
Salary					
Cost					
per					
Year	\$36,359	\$7,862	\$39,827	\$4,062	\$88,111

Available Man Hours - 1 F/T Employee

Gross	2080
Vacation	-80
Sick	-40
Holiday	-80
Training	-80
Net	1800

Timbers Nature Preserve Yearly Maintenance Cost

Cumulative Totals

	Man Hours	Chemical Cost	Supply Cost	Irrigation Supplies	Sprayer*	Misc. Supplies	Total
Yearly Cost	\$88,111	\$9,718	\$2,028.09	\$1,000.00	\$48,735.60	\$2,000.00	\$151,593

Irrigation supply costs should be minimal for the first two years, but will increase with age of the system

Sprayer is needed for Timbers and all other parks in order to improve efficiency

Benefits of new sprayer:

Increase capacity 300 gallons versus 70 gallons currently

Ability of sprayer to mix chemicals without having to put chemicals in tank

Allows for less chemical to be wasted due to changing chemicals for different applications

More advanced technology for chemical application precision - GPS, Speedometer, Mixing Ratios

Self-contained unit that does not have any other purpose

Currently using John Deere Gator with sprayer in the back - must be removed when not in use

***One time cost**

Timbers Nature Preserve Maintenance & Equipment

Inspection Supplies					Mowing Supplies		Total
<i>Trash Bags (boxes)</i>	<i>Big Belly Bags (boxes)</i>	<i>Pond Supplies (algae control)</i>	<i>Paint (Grills)</i>		<i>Diesel (gallons)</i>	<i>Blades (set of 3)</i>	
<i>Quantity per Cycle</i>	0.14	0.12	1	4	2.97	2	-
<i>Cost per Unit</i>	\$25.98	\$31.50	\$120.00	\$3.98	\$4.00	\$58.10	-
<i>Cycles per Year</i>	52	52	6	12	42	2	-
Total	\$189.13	\$196.56	\$720.00	\$191.04	\$498.96	\$232.40	\$2,028.09

Trash bags for regular trash cans and Big Belly Compactors and Recyclers come 50 per box and are changed on the average once per week

Pond supplies include Pond Dye, to tint the water in order to deter the growth of algae on the pond floor, and Copper Sulfate in order to eradicate any algae that was able to grow

Grills are to be painted once per month - each grill requires approximately one can of paint

Diesel consumption is calculated on a basis of 10 acres per 1 gallon of diesel @ a cost of \$4.00 per gallon

Blades should be changed twice per year and are calculated price per set of blades for two mowers

Currently we do not have the need for new mowers, but in the next 2-3 years we will need to begin replacing the existing mowers in our fleet.

Timbers Nature Preserve Chemical & Fertilizer Costs

Chemicals	Purpose	Application Rate	Total/Appl.	Appl./Yr.	Total/Yr.	Needed	Price/Qty.	Total
<i>SpeedZone</i>	Broadleaf Weed Control	1.5 oz/1000 sq. ft.	952 oz.	1	952 oz.	(3) 2.5 gal. jugs	\$180.00	\$540.00
<i>Basagran</i>	Broadleaf Weed Control(Orn. Beds)	.75 oz/1000 sq. ft.	476 oz.	1	476 oz.	(4) 1 gal. jugs	\$170.00	\$680.00
<i>Sedgehammer</i>	Nutsedge Control	1 oz./acre	0.23	2	0.46	(1/3) bottle	\$83.00	\$27.39
<i>Dimension</i>	Broadleaf and Grassy Weed Control	20 oz./acre	291.4 oz.	1	291.40 oz.	(8) 5oz.X8 pkg.	\$137.00	\$1,096.00
<i>Top Choice</i>	Fire Ant Control	87 lb./acre	1267.59 lb.	1	1267.59 lb.	(32) 40 lb. bags	\$127.00	\$4,064.00
<i>Specticle FLO</i>	Pre-Emergent	6 oz./acre	87.42 oz.	1	87.42 oz.	(.7) 1 gal. jug	\$1,470.00	\$1,029.00
<i>Fusilade II</i>	Bermudagrass Control in Beds	.5 oz/1000 sq. ft.	2.5 oz.	2	5 oz.	(.16) 1 qt. bottle	\$87.00	\$13.92
Fertilizer								
<i>25-0-0 Fertilizer</i>	Initial Turf Fertilization	2 bags/acre	(30) 50 lb. bags	1	30 bags		\$14.00	\$420.00
<i>16-3-4 Fertilizer</i>	Secondary Turf Fertilization	3 bags/acre	(44) 40 lb. bags	3	132 bags		\$14.00	\$1,848.00
Total								\$9,718.31

City of Murphy
2008 General Obligations Bonds
Recap By Projects
December 31, 2013

	Park Bonds	Trail Bonds	Road Bonds	Land Acquistion	Community Center	Park Escrow	4B Funds	4B Tax Notes	MMDD Funds	PSA Funds	TPWL Grant	Mis Rev/ Interest	Collin Co Grant	MMDD Tax Notes	Total Funds	Total Expenditures	Total Encumbrances	Total Exp/Ecum	Funds * Balance
Projects																			
Aviary Park	399,953.82	47,040.00													446,993.82	446,993.82		446,993.82	-
Brentwood Park	134,909.37	5,460.00													140,369.37	140,369.37		140,369.37	-
Gables Park	597,157.08	32,718.00													629,875.08	629,875.08		629,875.08	-
Murphy Central Park	947,969.00	179,290.00	227,545.00				325,000.00	1,500,000.00	600,000.00	100,000.00	500,000.00	56,113.00	400,000.00	803,793.17	5,639,710.17	4,980,051.00	640,695.69	5,620,746.69	18,963.48
Bunny Run Park	369,505.36												500,000.00		869,505.36	374,505.36	6,769.65	381,275.01	488,230.35
Skyline Park	246,603.11	36,036.00				141,000.00									423,639.11	423,639.11		423,639.11	-
Liberty Ridge/Rolling Ridge Park	871,548.33														871,548.33	871,548.33		871,548.33	-
Unknown Park Project	532,353.93														532,353.93			-	532,353.93
Trails Project Undesignated		1,599,456.00													1,599,456.00	41,135.75		41,135.75	1,558,320.25
North Murphy Road			1,500,000.00												1,500,000.00	1,034,875.92	61,817.69	1,096,693.61	403,306.39
McMillen			171,447.42												171,447.42	171,447.42		171,447.42	-
McCreary			1,429,951.02									369,603.67	591,000.00		2,390,554.69	2,092,766.27	13,178.00	2,105,944.27	284,610.42
Streetscape			1,500,000.00												1,500,000.00	1,302,720.97		1,302,720.97	197,279.03
Phase I Road Improvement			1,171,056.56												1,171,056.56	809,409.76		809,409.76	361,646.80
Community Center					2,500,000.00						750,000.00	57,576.00		46,206.83	3,353,782.83	3,352,882.83	900.00	3,353,782.83	-
Land Acquisition				1,500,000.00											1,500,000.00	1,187,583.08	339,627.00	1,527,210.08	(27,210.08)
Total	4,100,000.00	1,900,000.00	6,000,000.00	1,500,000.00	2,500,000.00	141,000.00	325,000.00	1,500,000.00	600,000.00	100,000.00	1,250,000.00	483,292.67	1,491,000.00	850,000.00	22,740,292.67	17,859,804.07	1,062,988.03	18,922,792.10	3,817,500.57

* *Subject to Change*

Issue

Consider and/or act upon Murphy Central Park:

1. Operations policy, rentals and application for the amphitheater; and,
2. Amended fee schedule for deposits and miscellaneous fees.

Summary

Amphitheater rental and reservation requests will be processed through the Recreation Department utilizing an *Amphitheater Use Application* (Exhibit B) for requesting an amphitheater facility rental. Staff is suggesting the following rental and operations guidelines for the amphitheater located in Murphy Central Park.

On November 5, 2013, City Council reviewed the draft amphitheater operations policy, rentals and application and requested additional information which is attached to this agenda item (Exhibit A).

Considerations

Given the location of the amphitheaters researched are public parks the intention of this policy for consideration is not to keep the public out of the park so much is to make it clear to the lessee that it is a public park and they are merely reserving the amphitheater space within the public park.

In research and discussions with the number of cities researched, there was a consensus that there is really no good way to keep the public and the amphitheater reservation separate.

As done with most open air amphitheaters reservations within public parks, staff will make it clear to the lessee that they cannot guarantee that the public will not be in the park. Even if a temporary barricade was to be setup encompassing the amphitheater, it would be very unappealing visually as well as separate the amphitheater from the concession stand and restrooms.

Amphitheater Overview:

- The Murphy Central Park outdoor amphitheater will offer lawn seating for 2500-3000.
- Electrical hookups will be available for bands and performances.
- Murphy Central Park is a public park and access to other areas of the park will not be limited during amphitheater rentals.
- Murphy Central Park is a Public Park and will remain open and available to the public during amphitheater events. Park hours are 5:00am – 11:00pm every day. City of Murphy park hours are in effect for all proposed events.

Application Process:

- Applications for **commercial use** must be submitted at least 6 months in advance.
- Applications for **private or benefit use** must be submitted at least 60 days in advance.
- Approval will be addressed within 45 days of application submittal and will be based on the event information provided.

Required Rental Information:

Event Information will need to be included in all amphitheater rental applications. Event Information will include:

- Business/Organization/Lessee Information. Including renter classification.
 - Individual
 - Business (Tax ID needed)
 - Non-profit Organization (Tax ID needed)
- Event name, description of event, schedule of events and tentative event layout.
- Three date options for your event.
- Time duration of event including setup and tear down. Also include any rehearsal dates and times.
- Expected attendance and description of audience.
- Ticketing information.
- Marketing Plan and sponsorship information.
- Vendor information including proposed food, beverage, alcohol and souvenir sales.
- Event History. Where the event was previously held and contact information.

Fees, Permits, Personnel Costs and Deposits:

- Security Deposits – required for all reservations. Any unused portions of the deposit will be refunded if all the terms of the contract have been met, all facilities are left in good conditions and cancellation procedures have been followed.
- Security Deposit Rates:

Expected Number of Attendants	<250	250-750	750 - <1200	1200- <1800	1800- <2500	2500+
Rate	\$100	\$300	\$500	\$700	\$1000	\$1500

- Rental Fees - In addition to the base rental fee the City will require the lessee to pay the City 10% of the gross ticket sales less all the applicable taxes that shall not exceed \$3,000.00
- Rental Rates (per day):

CLASS	Monday - Thursday	Friday/Saturday/Sunday
Private (A)	\$500	\$650
Benefit (B)*	\$250	\$350
Commercial (C)	\$1,000	\$1200

- o Class A (Private) – for private use such as weddings, reunions, etc. The general public will not be permitted and there will be no advertising through public media.
- o Class B (Benefit) – Use by a person, civic organization, or education institution possessing a non-profit association state charter who sponsors an event of community interest. This type of event shall be free and open to the public. Donations shall be permitted. Any fundraising will be permitted in which at least 75% of the funds raised are donated to the organization. *The City of Murphy may waive fees to a cost base only at the City's discretion.*
- o Class C (Commercial) – use by an individual or company who is either holding the event for promotional purposes and/or subsequent profit making, or for the purpose of furthering the company/profession and/or profit making. Most concerts fall under this classification.
- Service Personnel Fees (staff costs) – Events may be required to or opt to have City staff present at approved events. Fees vary depending on the amount of personnel the department manager determines to be necessary. Volunteers or internal employees can be taken into consideration.
- Ticket Information, Sales and Admission Fees – There are three options for admission; free and to the public, by invitation only, or tickets available for purchase. The lessee may charge an admission fee to the event. If so, the City receives 10% of gross ticket sales or to pay a flat fee. Ticket sales shall not exceed the actual number of available seating. Admission to ticketed events can be monitored with the setup of a temporary perimeter or monitoring ticketed guests with the use of special wrist bands.

- Flat Rate Admission option:

Expected Number of Attendants	<250	250-750	750 - <1200	1200- <1800	1800- <2500	2500+
Rate	\$150	\$500	\$1000	\$1500	\$2150	\$3000

- Food, Beverage and Souvenir Sales Fees – If the lessee wishes to sell items on the premises, a vendor permit must be obtained. Vendors are responsible for their own booth, equipment and labor. Vendor locations must be approved by the department manager. The City reserves the right to collect an additional fee of 10% of all gross sales or a flat rate to be determined at the time of application from the vendor.
- Refunds – Full refunds will require advanced written notice at least 90 days prior to the rental date. If the event is cancelled less than 90 days prior to the rental date, any fees and deposits will be forfeited by the lessee. If the event cannot be held or rescheduled due to weather, the lessee is still responsible for all incurred expenses and a refund of the rental fee may be available after all other fees are paid. The City of Murphy will retain a \$50 application fee from the deposit refund for any cancellation.

Marketing and Publication: Depending on the type of event marketing and publicity may not be permitted (Class A). All marketing and publicity of any event held at the Murphy Amphitheater will require approval from Murphy event management staff and may be required to have an approved logo.

Vending Policies: Vendor policies will include information on food, alcohol/beverages, retail items and souvenir sales.

- The City will charge a flat rate to all vendors.
- A detailed description and price list of all items for sale will be requested.
- Concession stand rights are reserved for the City of Murphy.
- Alcohol Policy similar to the Murphy Community Center after-hours alcohol policy will need to be considered. Indemnity, release and insurance will be required.
- All applicable permits must be obtained and paid for by the lessee.

Parking: Use of surrounding parking lots will need approval and may need to be coordinated with PSA and/or PSD. Arrangement of offsite parking may be an option for an additional charge.

Set-up, Clean-up and Maintenance Services: Set up and clean up time should be included in the application request. The City of Murphy may require a maintenance/janitorial fee or outside contract agreement for application approval.

Lighting City of Murphy will not provide lighting or sound for events. Staging and décor will need approval.

Alcohol Policy: Consideration for alcohol during an amphitheater rental is treated in the same or similar fashion as the Murphy Community Center Alcohol Policy and/or at current City sponsored festivals.

A complete list of cities with amphitheaters and comparable outdoor spaces that staff compiled when researching amphitheater policy is attached. (Exhibit D)

Board Discussion/Action

The Parks and Recreation Board reviewed and discussed Murphy Central Park Amphitheater Operations at Parks and Recreation Board meetings held on April 8, May 13, August 12 and October 14, 2013. On October 14, 2013 the Park and Recreation Board made their final considerations for incorporation and recommendation that the operations policy and rental application be presented to the City Council meeting on November 5, 2013.

Recommendation

Staff recommends City Council consider and approve the Murphy Central Park Amphitheater Operations policy and Application and the amended fee schedule, as presented.

Attachments

1. Staff response to Council information requests (Exhibit A)
2. Amphitheater Rental Application Form (Exhibit B)
3. Ordinance Amending Fee Schedule (Exhibit C)
4. Amphitheater Research and Reference List (Exhibit D)

City Council Meeting
January 7, 2014

Issue

Consider and/or act on revising the Alcohol Policy for the Murphy Community Center (MCC) and Murphy Activity Center (MAC).

Staff Resource/Department

Kristen Roberts, Director of Economic and Community Development

Background

On January 3, 2012, City Council approved MCC and MAC hours of operation, membership rates, room rental rates, and a catering policy. On February 7, 2012, City Council approved alcohol use at the MCC and MAC.

On April 3, 2012, City Council approved the Alcohol Policy for the MCC and MAC.

Considerations

1. Review of the current MCC and MAC Alcohol Policy was requested following the City of Murphy's request for a variance to the current policy's Saturday only requirement.
2. Since the implementation of the MCC/MAC Alcohol Policy, staff has had no issues with alcohol use on premises and continues to adhere to the security component as included within the Alcohol Policy.
 - a. Staff feels removing the Saturday only component would allow flexibility for event scheduling opportunities (Chamber, holiday celebrations, etc....)
3. It is recommended to amend number 2 of the policy as follows:
 - 2) Alcoholic beverages may only be consumed inside the authorized portions of the Facility (Murphy Community Center and/or Murphy Activity Center) and only during the permitted event. ~~Permitted events will only be allowed on Saturday evenings.~~

Staff Recommendation

Motion to amend the Alcohol Policy for the Murphy Community Center and Murphy Activity Center as presented.

Attachments

Amended MCC and MAC Alcohol Policy

Alcohol Use Liability Agreement City of Murphy (revised January 7, 2014)

If alcoholic beverages are to be sold, served and/or consumed at _____ (the "Facility") during the period of this rental agreement or facility use permit, the lessee agrees to the following:

1. The Lessee shall pay a fee of \$50.00 for an alcohol use permit to serve alcoholic beverages at the event. If alcoholic beverages are to be sold at the event, Lessee must pay a fee of \$100.00 in advance for an alcohol use permit to sell alcoholic beverages at the event. Alcoholic beverages shall be considered to be sold under the following circumstances: a) if a fee is charged for the serving of an alcoholic beverage; and/or b) if the Lessee charges a cover charge or other admission fee or donation for the event and alcoholic beverages are then provided to patrons at no additional cost.

2. Alcoholic beverages may only be consumed inside the authorized portions of the Facility (Murphy Community Center and/or Murphy Activity Center) and only during the permitted event. ~~Permitted events will only be allowed on Saturday evenings.~~

3. All sale and service of alcoholic beverages must cease no less than one (1) hour prior to the scheduled end of the event.

4. Lessee fully guarantees, represents and shall be totally responsible, that the sale, serving and/or consuming of alcoholic beverages at the event shall comply with the laws of the State of Texas and the rules and regulations of the Texas Alcoholic Beverage Commission ("TABC"), including, without limitation, ensuring that no alcoholic beverages are dispensed to children, minors or any persons under the age of 21. The Lessee also fully guarantees that the responsible party providing, selling and/or serving alcoholic beverages is licensed by the TABC.

5. At events where alcohol is being served or sold, the Lessee shall be responsible, at its sole cost and expense, for providing uniformed, off-duty Murphy Police Department ("MPD") officers or other police officers as approved by the Chief of Police, to ensure safety and security.

6. LESSEE UNDERTAKES AND AGREES TO SAVE AND KEEP THE CITY OF MURPHY, ITS EMPLOYEES, AGENTS, OFFICERS, OFFICIALS, MAYOR AND CITY COUNCIL MEMBERS, CITY BOARD, COMMISSION AND COMMITTEE MEMBERS, OF AND FROM ANY AND ALL LOSSES, COSTS, EXPENSES AND DAMAGES (INCLUDING WITHOUT LIMITATION ATTORNEY'S FEES AND COSTS), AND FROM ANY AND ALL CLAIMS, ACTIONS, DEMANDS, DAMAGES OR LIABILITY BY OR TO THE PUBLIC, EMPLOYEES OF LESSEE, OR OTHERS, ON ACCOUNT OF OR OCCASIONED BY, NEGLIGENCE OR OTHERWISE, ANY ACTIVITY PERTAINING TO THE LEASE OF THE FACILITY (INCLUDING THE SALE, SERVING OR CONSUMPTION OF ALCOHOL), OR BY ANY ACT OR OMISSION, NEGLIGENCE OR OTHERWISE, OF LESSEE OR OF ANY PATRONS OF LESSEE WHEN ON, OR WHEN ABOUT TO ENTER, OR WHEN JUST LEAVING THE FACILITY, HEREIN LEASED TO LESSEE ON THE FOLLOWING DATES:

_____.

(Print or type Lessee's name)

1714 Agenda Packet Revised 114 of 140

City Council Meeting
January 7, 2014

Issue

Consider and/or act upon conducting a citizen survey for the City of Murphy.

Staff Resource/Department

James Fisher, City Manager
Kristi Gilbert, City Secretary

Summary

During the November 15-16, 2013 Council Work Session, Council directed Staff to bring forth options for a Citizen Survey for the Council to discuss.

Background/History

The last Citizen Survey was conducted in 2007 by the Survey Research Center at the University of North Texas.

Financial Considerations

Council budgeted \$50,000 to conduct a citizen survey and Comprehensive Plan update in FY 2014. Estimates of actual cost of the survey will be available after Staff meets with consultants and we establish what type of survey, including the report of the survey.

Action Requested

Staff is requesting that two members of Council, the City Manager and the City Secretary interview two to three firms and bring recommendations to Council by the February 18, 2013 Council meeting.

Attachments

2007 City of Murphy Citizen Survey Questions
Sample Surveys from Surrounding Communities
 Burleson
 Colleyville
 Flower Mound

City of Murphy 2007 Citizen Survey

Hello, my name is _____ I'm calling from the Survey Research Center at the University of North Texas. The City of Murphy is conducting a survey of its citizens and I would like to talk with any female/male age 18 or older.

(TO RESPONDENT) The City is conducting a survey to determine how citizens rate City services and to measure citizen attitudes on certain major issues facing the City. I want to stress that this survey is being conducted by the City of Murphy not by a candidate for political office.

The questions that I want to ask you will take about 10 minutes and your answers will be useful to the City staff and council as they plan for the future. Your participation is voluntary and all of your answers will remain confidential, and will be reported to the city in percentages only. This project has been reviewed by the UNT Committee for the Protection of Human Subjects. If you have any questions, please call 1-800-687-7055.

1. First, how long have you lived in Murphy? (DO NOT READ RESPONSES WHEN ALL IN CAPS)

1. LESS THAN 3 MONTHS (TERMINATE INTERVIEW)
2. NO LONGER LIVE IN MURPHY (TERMINATE INTERVIEW)
3. 3 TO 12 MONTHS
4. 1 TO 5 YEARS
5. 6 TO 10 YEARS
6. 11 TO 20 YEARS
7. 21 to 30 YEARS
8. MORE THAN 30 YEARS
99. NO RESPONSE/DON'T KNOW NR/DK

2. How would you describe the Quality of Life in Murphy? Would you say. . .

1. Excellent
2. Good
3. Fair
4. Poor
9. NR/DK

3. What was the most important factor for you when you decided to move to Murphy (DO NOT READ RESPONSES)

- a. SELECTION OF HOUSING
- b. SAFE PLACE TO LIVE
- c. CLEAN AND ATTRACTIVE
- d. PARKS
- e. SMALL TOWN FEEL
- f. DISTANCE FROM DALLAS/FORT WORTH
- g. CLOSE PROXIMITY TO THE LAKE
- h. LOWER TAXES
- i. WAS BORN IN MURPHY
- j. Other (SPECIFY) _____

4. Do you think the quality of life in Murphy will improve, stay the same, or decline over the next five years?
 1. Improve
 2. Stay the Same
 3. Decline
 9. NR/DK
5. Would you say that you and your family do all, most, some, or none of your shopping in Murphy?
 1. All
 2. Most
 3. Some
 4. None
 9. NR/DK
6. What do you consider to be the greatest single issue facing Murphy today?
Anything else?
7. Overall, how would you describe the way in which the city is maintained?
 1. Excellent
 2. Good
 3. Fair
 4. Poor
 9. NR/DK
8. Would you rate the City of Murphy as excellent, good, fair or poor In terms of cleanliness, quality of houses, and general appearance?
 1. Excellent
 2. Good
 3. Fair
 4. Poor
 9. DK/NR

9. Next I am going to read you a list of city services. For each of the services provided by the city, please rate the service as excellent, good, fair or poor. The first is _____. Would you rate the City of Murphy _____ as excellent, good, fair or poor?

<i>(Rotate order of services)</i>	Excellent	Good	Fair	Poor	NR/DK
a. Street maintenance	1	2	3	4	9
b. Recreational programs	1	2	3	4	9
c. Storm water drainage	1	2	3	4	9
d. Police	1	2	3	4	9
e. Fire department	1	2	3	4	9
f. Emergency Medical Services	1	2	3	4	9
g. Trash Collection Services	1	2	3	4	9
h. Recycling Collection Services	1	2	3	4	9
i. Water services	1	2	3	4	9
j. Utilities	1	2	3	4	9
k. Animal Control	1	2	3	4	9
l. Parks	1	2	3	4	9

10. The city is currently in the process of determining the city's park and recreation needs. Please tell me how important or unimportant you think it would be to construct additional facilities in Murphy. (Bring up items one at a time and ask whether they are very important - VI, important - I, somewhat important - SI, or not important - NI to the respondent)

<i>(Rotate order of services)</i>	VI	I	SI	NI	DK/NR
A) Baseball fields	1	2	3	4	9
B) Adult softball fields	1	2	3	4	9
C) Youth softball fields	1	2	3	4	9
D) Adult soccer fields	1	2	3	4	9
E) Youth soccer fields	1	2	3	4	9
F) Tennis courts	1	2	3	4	9
G) Football fields	1	2	3	4	9
H) Volleyball courts	1	2	3	4	9
I) Basketball courts	1	2	3	4	9
J) Horseshoe pits	1	2	3	4	9
K) Jogging / Biking trails	1	2	3	4	9
L) Rental picnic /reunion pavilions	1	2	3	4	9
M) Exercise stations along trails	1	2	3	4	9
N) Playgrounds	1	2	3	4	9
O) Picnic tables	1	2	3	4	9
P) Small picnic shelter	1	2	3	4	9
Q) Swimming pool	1	2	3	4	9
R) Natural habitat / nature areas	1	2	3	4	9
S) Shuffleboard courts	1	2	3	4	9
T) Bird watching facilities	1	2	3	4	9
U) Water playgrounds/splash pads	1	2	3	4	9
V) Recreation center	1	2	3	4	9
W) Other _____					

I am going to read you a couple of statements. Please tell me how strongly you agree or disagree with each.

11. I am satisfied with the recreational facilities in Murphy.

- 1. Strongly agree
- 2. Agree
- 3. Disagree
- 4. Strongly Disagree
- 9. NR/DK

12. The existing park system is adequate.

- 1. Strongly agree
- 2. Agree
- 3. Disagree
- 4. Strongly Disagree
- 9. NR/DK

13. Now for questions about the community's growth. As I read each type of development, please tell me if you would strongly support, somewhat support, somewhat oppose or strongly oppose more of this type of development in Murphy.

<i>(Rotate order of services)</i>	Strongly Support	Somewhat Support	Somewhat Oppose	Strongly Oppose	NR/DK
a. Small Dept. Stores (Kohl's, Mervyn's etc.)	1	2	3	4	9
b. Large Dept. Stores (ie: JCPenney, Dillards etc.)	1	2	3	4	9
c. Discount Retailers (ie: Target/Walmart)	1	2	3	4	9
d. Clothing retailers	1	2	3	4	9
e. Shoe Stores	1	2	3	4	9
f. Jewelry Stores	1	2	3	4	9
g. Furniture & Appliance Stores	1	2	3	4	9
h. Florists & Card Shops	1	2	3	4	9
i. Recreational supply stores	1	2	3	4	9
j. Specialty gift & decorating shops	1	2	3	4	9
k. Upscale housing	1	2	3	4	9
l. Entertainment venues	1	2	3	4	9
m. Full service (sit-down) restaurants	1	2	3	4	9
n. Fast food restaurants	1	2	3	4	9
o. Single category specialty food stores (ie: bakeries, fruit/veg mkts, butchers)	1	2	3	4	9
p. Maintenance and repair services (i.e., auto&home)	1	2	3	4	9
q. Office Suites/Bus. Parks	1	2	3	4	9
r. Family Practice medical offices	1	2	3	4	9
s. Medical Hospitals	1	2	3	4	9
t. Medical Clinics	1	2	3	4	9

14. Where do you get most of your information about the City of Murphy? (Select only one)

1. LOCAL NEWSPAPERS
2. TELEVISION NEWS
3. WORD OF MOUTH
4. CITY WEB SITE
5. CITY NEWSLETTERS
6. FLYERS INCLUDED IN WATER BILLS
7. OTHER (SPECIFY)
9. NR/DK

14A. What newspaper do you read most often for news about the City of Murphy?

1. Murphy Monitor
2. Dallas Morning News
3. Murphy Messenger
4. DOES NOT READ NEWSPAPER
5. Other (Specify)
9. NR/DK

14b. What television news station do you watch most often for news about the City of Murphy?

1. Channel 4 - FOX
2. Channel 5 - NBC
3. Channel 8 – ABC
4. Channel 11 – CBS
5. Channel 21 – UPN
6. Channel 33 - KDAF
7. DOES NOT WATCH TELEVISION
8. Other (Specify)
9. NR/DK

15. Is the information you receive about the City of Murphy . . .

1. Too much
2. Enough
3. Adequate, but not enough
4. Not enough
9. NR/DK

16. Do you have access to the Internet from your home or work?

1. YES, HOME (ASK Q16b)
2. YES, WORK (SKIP Q16c)
3. YES, BOTH (ASK Q16b)
4. NO (SKIP TO Q17)
9. NR/DK (SKIP TO Q17)

16b. What form of Internet access do you use at home, dial-up, DSL, cable or FIOS?

1. DIAL-UP
2. CABLE
3. FIOS
4. DSL
5. OTHER
9. NR/DK

16c. Would you like to receive e-mail notifications about City services, meetings, events and publications?

1. YES
2. NO
9. NR/DK

16d. How often do you access the City's web site (www.murphytx.org) to get information?

1. Daily
2. Weekly
3. Monthly
4. Yearly
5. Never (Skp Q17)
9. NR/DK (Skp Q17)

16e. What do you use the City's website for: (select all that apply)

- General information about city services or departments
- Contact numbers for city services
- Calendar of events
- Online bill pay
- Weather and/or traffic information
- Contact the City Council member(s)
- Other (specify)

17. Please rate the City's website as excellent, good, fair or poor in terms of:.

	Excellent	Good	Fair	Poor	NR/DK
A. Getting around the Web site and ease of use.	1	2	3	4	9
B. Information available on Web site.	1	2	3	4	9
C. Overall usefulness	1	2	3	4	9

18. What would be the single most important improvement you would like to see on the City of Murphy's website?

19. Is traffic speed on residential streets in your neighborhood a serious problem, a problem, somewhat a problem, or not a problem?

- 1. SERIOUS PROBLEM
- 2. PROBLEM
- 3. SOMEWHAT A PROBLEM
- 4. NOT A PROBLEM
- 9. NR/DK

20. Is traffic on major streets in the City of Murphy a serious problem, a problem, somewhat a problem, or not a problem?

- 1. SERIOUS PROBLEM
- 2. PROBLEM
- 3. SOMEWHAT A PROBLEM
- 4. NOT A PROBLEM
- 9. NR/DK

21. Would you rate the quality of street and road surfaces in the City as excellent, good, fair, or poor?

- 1. EXCELLENT
- 2. GOOD
- 3. FAIR
- 4. POOR
- 9. NR/DK

22. Would you rate the efficiency of traffic signal coordination on major thoroughfares as excellent, good, fair or poor?

1. EXCELLENT
2. GOOD
3. FAIR
4. POOR
9. NR/DK

23. Have you contacted the City for any issue, question or problem in the last year?

1. YES
2. NO (SKIP TO Q24)
9. NR/DK

23a. What department did you contact?

1. UTILITY BILL (SPECIFY – What was the purpose of the contact)
2. UTILITIES, OTHER (SPECIFY– What was the purpose of the contact)
3. CITY COUNCIL (SPECIFY– What was the purpose of the contact)
4. CITY MANAGEMENT (SPECIFY– What was the purpose of the contact)
5. ANIMAL CONTROL (SPECIFY– What was the purpose of the contact)
6. POLICE DEPARTMENT (SPECIFY– What was the purpose of the contact)
7. FIRE DEPARTMENT (SPECIFY– What was the purpose of the contact)
8. OTHER (SPECIFY– What was the purpose of the contact)
9. NR/DK

23b. How would you rate the overall customer service you received?

1. Excellent
2. Good
3. Fair
4. Poor
9. NR/DK

24. Considering all City services, please rate the value of the services you receive versus the City taxes you pay? Would you say that the services you receive for the taxes you pay are a . . .

1. Great Value
2. Good Value
3. Fair Value
4. Poor Value
9. NR/DK

25. I am going to read four statements about taxes and city services, please tell me which one best describes you. (If asked, city services would include amenities such as: parks, recreational facilities, city beautification etc)

I prefer to pay low taxes and receive minimal city services

I would pay a little bit more in taxes to receive a little bit more in city services

I would pay a moderate amount more in taxes to receive a moderate increase in city services

I would pay a lot more in taxes to receive large increases in city services.

The last few questions are for classification purposes only.

26. Do you rent or own your home?

1. OWN
2. RENT
3. RENT FREE SITUATION
9. NR/DK

27. Which best describes your age category?

1. 18-25 Years
2. 26-40 Years
3. 41-50 Years
4. 51-65 Years
5. 66 Years or more
9. NR/DK

28. How many people live in your household?

1. 1-2
2. 3-4
3. 5-6
4. More than 6
9. NR/DK

29. Do you have any children living in your household less than 6 years of age?

- 29b. 6 to 12 years of age?
29c. 13 to 18 years of age?

30. Which of the following best describes your ethnicity?

1. African American
2. Asian
3. Caucasian
4. Hispanic
5. Native American
6. Other (specify)
9. NR/DK

31. Are you employed fulltime, part-time, presently unemployed, retired, or are you a student, or homemaker?

1. Fulltime
2. Part-time
3. Unemployed
4. Retired
5. Student
6. Homemaker
9. NR/DK

If answer > 2 skip Q32

31A. Do you work at your home or outside your home?

1. At home
2. Outside home
9. NR/DK

32. Which of the following best describes your education level?

0. Less than high school
1. Some high school
2. H. S. Diploma/GED
3. Some College
4. Bachelor's Degree
5. Master's Degree
6. Ph.D.
9. NR/DK

33. Which range best describes your annual household (total) income level?

1. \$0-\$50,000
2. \$50,001-\$75,000
3. \$75,001-\$100,000
4. \$100,001-\$125,000
5. \$125,001 - \$150,000
6. \$150,001 - \$200,000
7. More than \$200,000
9. NR/DK

THANK YOU VERY MUCH FOR YOUR TIME AND COOPERATION. WE BELIEVE THAT THIS PROJECT WILL HELP CITY OFFICIALS PROVIDE BETTER SERVICES TO ALL CITIZENS.

INTERVIEWER, CODE GENDER

1. Female
2. Male



October 2012

Dear City of Burleson Resident:

About one week ago, you should have received a copy of the enclosed survey. **If you completed it and sent it back, we thank you for your time and ask you to recycle this survey. Please do not respond twice.** If you have not had a chance to complete the survey, we would appreciate your response. The City of Burleson wants to know what you think about our community and municipal government. You have been randomly selected to participate in the City of Burleson's Citizen Survey.

Please take a few minutes to fill out the enclosed Citizen Survey. Your feedback will help the City set benchmarks for tracking the quality of services provided to residents. Your answers will help the City Council make decisions that affect our community. You should find the questions interesting and we will definitely find your answers useful. Please participate!

To get a representative sample of Burleson residents, the adult (anyone 18 years or older) in your household who most recently had a birthday should complete this survey. Year of birth of the adult does not matter.

Youth in Burleson have their own opportunity to participate in this same survey! If anyone in your household is aged 14 to 17, please share this link and encourage them to participate:
<http://www.n-r-c.com/survey/Burleson2012YouthSurvey.htm>

Please have the appropriate member of the household spend a few minutes to answer all the questions and return the survey in the enclosed postage-paid envelope. **Your responses will remain completely anonymous.**

Your participation in this survey is very important – especially since your household is one of only a small number of households being surveyed. If you have any questions about the Citizen Survey please call 817-426-9600.

Please help us shape the future of Burleson. Thank you for your time and participation.

Sincerely,

A handwritten signature in blue ink that reads "Dale Cheatham". The signature is written in a cursive, flowing style.

Dale Cheatham
City Manager

City of Burleson, TX 141 West Renfro Street Burleson, TX 76028-4261 817-426-9600

The City of Burleson 2012 Citizen Survey

Please complete this questionnaire if you are the adult (age 18 or older) in the household who most recently had a birthday. The adult's year of birth does not matter. Please select the response (by circling the number or checking the box) that most closely represents your opinion for each question. Your responses are anonymous and will be reported in group form only.

1. Please rate each of the following aspects of quality of life in Burleson:

	<i>Excellent</i>	<i>Good</i>	<i>Fair</i>	<i>Poor</i>	<i>Don't know</i>
Burleson as a place to live.....	1	2	3	4	5
Your neighborhood as a place to live.....	1	2	3	4	5
Burleson as a place to raise children	1	2	3	4	5
Burleson as a place to work	1	2	3	4	5
Burleson as a place to retire	1	2	3	4	5
The overall quality of life in Burleson.....	1	2	3	4	5

2. Please rate each of the following characteristics as they relate to Burleson as a whole:

	<i>Excellent</i>	<i>Good</i>	<i>Fair</i>	<i>Poor</i>	<i>Don't know</i>
Sense of community.....	1	2	3	4	5
Openness and acceptance of the community toward people of diverse backgrounds	1	2	3	4	5
Overall appearance of Burleson	1	2	3	4	5
Cleanliness of Burleson.....	1	2	3	4	5
Overall quality of new development in Burleson	1	2	3	4	5
Variety of housing options	1	2	3	4	5
Overall quality of business and service establishments in Burleson	1	2	3	4	5
Shopping opportunities.....	1	2	3	4	5
Opportunities to attend cultural activities.....	1	2	3	4	5
Recreational opportunities	1	2	3	4	5
Employment opportunities	1	2	3	4	5
Educational opportunities	1	2	3	4	5
Opportunities to participate in social events and activities	1	2	3	4	5
Opportunities to participate in religious or spiritual events and activities	1	2	3	4	5
Opportunities to volunteer.....	1	2	3	4	5
Opportunities to participate in community matters.....	1	2	3	4	5
Ease of car travel in Burleson	1	2	3	4	5
Ease of bicycle travel in Burleson.....	1	2	3	4	5
Ease of walking in Burleson	1	2	3	4	5
Availability of paths and walking trails	1	2	3	4	5
Traffic flow on major streets.....	1	2	3	4	5
Amount of public parking	1	2	3	4	5
Availability of affordable quality housing	1	2	3	4	5
Availability of affordable quality child care	1	2	3	4	5
Availability of affordable quality health care	1	2	3	4	5
Availability of affordable quality food	1	2	3	4	5
Air quality.....	1	2	3	4	5
Quality of overall natural environment in Burleson.....	1	2	3	4	5
Overall image or reputation of Burleson	1	2	3	4	5

3. Please rate the speed of growth in the following categories in Burleson over the past 2 years:

	<i>Much too slow</i>	<i>Somewhat too slow</i>	<i>Right amount</i>	<i>Somewhat too fast</i>	<i>Much too fast</i>	<i>Don't know</i>
Population growth	1	2	3	4	5	6
Retail growth (stores, restaurants, etc.).....	1	2	3	4	5	6
Jobs growth.....	1	2	3	4	5	6

4. To what degree, if at all, are run down buildings, weed lots or junk vehicles a problem in Burleson?

- ☐ Not a problem ☐ Minor problem ☐ Moderate problem ☐ Major problem ☐ Don't know

5. Please rate how safe or unsafe you feel from the following in Burleson:

	Very safe	Somewhat safe	Neither safe nor unsafe	Somewhat unsafe	Very unsafe	Don't know
Violent crime (e.g., rape, assault, robbery)	1	2	3	4	5	6
Property crimes (e.g., burglary, theft).....	1	2	3	4	5	6
Environmental hazards, including toxic waste.....	1	2	3	4	5	6

6. Please rate how safe or unsafe you feel:

	Very safe	Somewhat safe	Neither safe nor unsafe	Somewhat unsafe	Very unsafe	Don't know
In your neighborhood during the day.....	1	2	3	4	5	6
In your neighborhood after dark.....	1	2	3	4	5	6
In Burleson's historic old town area during the day	1	2	3	4	5	6
In Burleson's historic old town area after dark.....	1	2	3	4	5	6

7. During the past 12 months, were you or anyone in your household the victim of any crime?

- ☐ No → Go to Question 9 ☐ Yes → Go to Question 8 ☐ Don't know → Go to Question 9

8. If yes, was this crime (these crimes) reported to the police?

- ☐ No ☐ Yes ☐ Don't know

9. In the last 12 months, about how many times, if ever, have you or other household members participated in the following activities in Burleson?

	Never	Once or twice	3 to 12 times	13 to 26 times	More than 26 times
Used Burleson public libraries or their services.....	1	2	3	4	5
Used Burleson recreation center	1	2	3	4	5
Participated in a recreation program or activity	1	2	3	4	5
Visited a neighborhood park or City park.....	1	2	3	4	5
Attended a meeting of local elected officials or other local public meeting	1	2	3	4	5
Watched a meeting of local elected officials or other City-sponsored public meeting on cable television, the Internet or other media	1	2	3	4	5
Read Burleson Newsletter	1	2	3	4	5
Visited the City of Burleson Web site (at www.burlesontx.com).....	1	2	3	4	5
Recycled used paper, cans or bottles from your home.....	1	2	3	4	5
Volunteered your time to some group or activity in Burleson	1	2	3	4	5
Participated in religious or spiritual activities in Burleson.....	1	2	3	4	5
Participated in a club or civic group in Burleson	1	2	3	4	5
Provided help to a friend or neighbor	1	2	3	4	5

10. About how often, if at all, do you talk to or visit with your immediate neighbors (people who live in the 10 or 20 households that are closest to you)?

- ☐ Just about every day
☐ Several times a week
☐ Several times a month
☐ Less than several times a month

The City of Burleson 2012 Citizen Survey

11. Please rate the quality of each of the following services in Burleson:

	<i>Excellent</i>	<i>Good</i>	<i>Fair</i>	<i>Poor</i>	<i>Don't know</i>
Police services	1	2	3	4	5
Fire services	1	2	3	4	5
Ambulance or emergency medical services.....	1	2	3	4	5
Crime prevention	1	2	3	4	5
Fire prevention and education	1	2	3	4	5
Municipal courts	1	2	3	4	5
Traffic enforcement	1	2	3	4	5
Street repair	1	2	3	4	5
Street cleaning	1	2	3	4	5
Street lighting.....	1	2	3	4	5
Sidewalk maintenance	1	2	3	4	5
Traffic signal timing	1	2	3	4	5
Garbage collection.....	1	2	3	4	5
Recycling.....	1	2	3	4	5
Yard waste pick-up	1	2	3	4	5
Storm drainage.....	1	2	3	4	5
Drinking water.....	1	2	3	4	5
Sewer services	1	2	3	4	5
Power (electric and/or gas) utility	1	2	3	4	5
City parks.....	1	2	3	4	5
Recreation programs or classes	1	2	3	4	5
Recreation centers or facilities.....	1	2	3	4	5
Land use, planning and zoning	1	2	3	4	5
Code enforcement (weeds, abandoned buildings, etc.)	1	2	3	4	5
Animal control.....	1	2	3	4	5
Economic development	1	2	3	4	5
Health services	1	2	3	4	5
Services to seniors.....	1	2	3	4	5
Services to youth.....	1	2	3	4	5
Services to low-income people	1	2	3	4	5
Public library services	1	2	3	4	5
Public information services	1	2	3	4	5
Public schools.....	1	2	3	4	5
Emergency preparedness (services that prepare the community for natural disasters or other emergency situations)	1	2	3	4	5
Preservation of natural areas such as open space, farmlands and greenbelts	1	2	3	4	5

12. Overall, how would you rate the quality of the services provided by each of the following?

	<i>Excellent</i>	<i>Good</i>	<i>Fair</i>	<i>Poor</i>	<i>Don't know</i>
The City of Burleson	1	2	3	4	5
The Federal Government	1	2	3	4	5
The State Government	1	2	3	4	5
Tarrant County Government	1	2	3	4	5
Johnson County Government.....	1	2	3	4	5

13. Have you had any in-person, phone or email contact with an employee of the City of Burleson within the last 12 months (including police, receptionists, planners or any others)?

☐ No ➔ Go to Question 15 ☐ Yes ➔ Go to Question 14

14. What was your impression of the employee(s) of the City of Burleson in your most recent contact? (Rate each characteristic below.)

	<i>Excellent</i>	<i>Good</i>	<i>Fair</i>	<i>Poor</i>	<i>Don't know</i>
Knowledge.....	1	2	3	4	5
Responsiveness.....	1	2	3	4	5
Courtesy	1	2	3	4	5
Overall impression.....	1	2	3	4	5

15. Please rate the following categories of Burleson government performance:

	<i>Excellent</i>	<i>Good</i>	<i>Fair</i>	<i>Poor</i>	<i>Don't know</i>
The value of services for the taxes paid to Burleson	1	2	3	4	5
The overall direction that Burleson is taking.....	1	2	3	4	5
The job Burleson government does at welcoming citizen involvement	1	2	3	4	5

16. Please indicate how likely or unlikely you are to do each of the following:

	<i>Very likely</i>	<i>Somewhat likely</i>	<i>Somewhat unlikely</i>	<i>Very unlikely</i>	<i>Don't know</i>
Recommend living in Burleson to someone who asks	1	2	3	4	5
Remain in Burleson for the next five years	1	2	3	4	5

17. What impact, if any, do you think the economy will have on your family income in the next 6 months? Do you think the impact will be:

☐ Very positive
 ☐ Somewhat positive
 ☐ Neutral
 ☐ Somewhat negative
 ☐ Very negative

18. Please indicate the extent to which, if at all, each of the following projects should be a priority for the City of Burleson over the next five years.

	<i>High priority</i>	<i>Medium priority</i>	<i>Not a priority</i>
a. Rebuilding neighborhood streets	1	2	3
b. Building new major roadways to relieve congestion	1	2	3
c. Building new major roadways to support/encourage new development	1	2	3
d. Expanding aquatics (e.g., pools, water parks, spray grounds)	1	2	3
e. Building more trails for walking/bicycling	1	2	3
f. Developing a dog park.....	1	2	3
g. Constructing more athletic courts (e.g., tennis, racquetball, basketball)	1	2	3
h. Improving storm water drainage.....	1	2	3
i. A civic/convention center (built & operated by a private company).....	1	2	3
j. Expanding the number of jobs at commercial (non-retail) and manufacturing businesses.....	1	2	3
k. Expanding higher education and technical job training opportunities in Burleson	1	2	3
l. Facilitating development in Old Town (Historic Burleson)	1	2	3
m. Developing transit options for daily commuters and special events from Burleson to Fort Worth, DFW Airport and major event venues.....	1	2	3
n. Building new police station.....	1	2	3
o. Building new library	1	2	3
p. Increasing police patrols in neighborhoods	1	2	3
q. Increasing police traffic enforcement/patrol.....	1	2	3

19. Which three of the above do you think are the three TOP PRIORITIES for Burleson over the next five years?

_____ (write in the letter of the items above)

The City of Burleson 2012 Citizen Survey

Our last questions are about you and your household. Again, all of your responses to this survey are completely anonymous and will be reported in group form only.

D1. Are you currently employed for pay?

- ☐ No → Go to Question D3
- ☐ Yes, full time → Go to Question D2
- ☐ Yes, part time → Go to Question D2

D2. During a typical week, how many days do you commute to work (for the longest distance of your commute) in each of the ways listed below? (Enter the total number of days, using whole numbers.)

Motorized vehicle (e.g., car, truck, van, motorcycle, etc.) by myself days

Motorized vehicle (e.g., car, truck, van, motorcycle, etc.) with other children or adults days

Bus, rail, subway or other public transportation days

Walk days

Bicycle days

Work at home days

Other days

D3. How many years have you lived in Burleson?

- ☐ Less than 2 years
- ☐ 2-5 years
- ☐ 6-10 years
- ☐ 11-20 years
- ☐ More than 20 years

D4. Which best describes the building you live in?

- ☐ One family house detached from any other houses
- ☐ House attached to one or more houses (e.g., a duplex or townhome)
- ☐ Building with two or more apartments or condominiums
- ☐ Mobile home
- ☐ Other

D5. Is this house, apartment or mobile home...

- ☐ Rented for cash or occupied without cash payment?
- ☐ Owned by you or someone in this house with a mortgage or free and clear?

D6. About how much is your monthly housing cost for the place you live (including rent, mortgage payment, property tax, property insurance and homeowners' association (HOA) fees)?

- ☐ Less than \$300 per month
- ☐ \$300 to \$599 per month
- ☐ \$600 to \$999 per month
- ☐ \$1,000 to \$1,499 per month
- ☐ \$1,500 to \$2,499 per month
- ☐ \$2,500 or more per month

D7. Do any children 17 or under live in your household?

- ☐ No
- ☐ Yes

D8. Are you or any other members of your household aged 65 or older?

- ☐ No
- ☐ Yes

D9. How much do you anticipate your household's total income before taxes will be for the current year? (Please include in your total income money from all sources for all persons living in your household.)

- ☐ Less than \$24,999
- ☐ \$25,000 to \$49,999
- ☐ \$50,000 to \$99,999
- ☐ \$100,000 to \$149,999
- ☐ \$150,000 or more

Please respond to both question D10 and D11:

D10. Are you Spanish, Hispanic or Latino?

- ☐ No, not Spanish, Hispanic or Latino
- ☐ Yes, I consider myself to be Spanish, Hispanic or Latino

D11. What is your race? (Mark one or more races to indicate what race you consider yourself to be.)

- ☐ American Indian or Alaskan Native
- ☐ Asian, Asian Indian or Pacific Islander
- ☐ Black or African American
- ☐ White
- ☐ Other

D12. In which category is your age?

- ☐ 18-24 years
- ☐ 25-34 years
- ☐ 35-44 years
- ☐ 45-54 years
- ☐ 55-64 years
- ☐ 65-74 years
- ☐ 75 years or older

D13. What is your sex?

- ☐ Female
- ☐ Male

D14. Are you registered to vote in Burleson?

- ☐ No
- ☐ Yes
- ☐ Ineligible to vote
- ☐ Don't know

D15. Did you vote in the last general election?

- ☐ No
- ☐ Yes
- ☐ Ineligible to vote
- ☐ Don't know

D16. Do you have a cell phone?

- ☐ No
- ☐ Yes

D17. Do you have a land line at home?

- ☐ No
- ☐ Yes

D18. If you have both a cell phone and a land line, which do you consider your primary telephone number?

- ☐ Cell
- ☐ Land line
- ☐ Both

Thank you for completing this survey. Please return the completed survey in the postage-paid envelope to:
National Research Center, Inc., PO Box 549, Belle Mead, NJ 08502



An important message for Colleyville citizens

This is the biennial citizen survey. Your opinions and perspectives shape the plans and actions of the City of Colleyville. The survey will help us gauge how we're doing, but more importantly, it plays a critical role in determining the programs and initiatives we pursue. Citizen responses on previous surveys have influenced our approach to funding roads and infrastructure, helped the city target retailers that citizens desire, led to stronger regulations for door-to-door solicitors, and brought about an increase in public meetings and opportunities for public input. This year's survey also includes questions related to the upcoming comprehensive plan that will guide Colleyville's future physical development.

Please take a few minutes to complete the survey. All surveys must be returned or completed online by Jan. 31, 2014. Your answers will be anonymous. Then simply fold and tape the survey so the return address to National Service Research is visible and mail it. As an alternative you may complete the survey online by visiting **Colleyville.com** and clicking on the **2014 Citizen Survey** feature.

Thank you for your invaluable participation.

Mayor David Kelly

*Mayor Pro Tem Mike Taylor
Councilmember Chuck Mogged
Councilmember Jody Short*

*Councilmember Carol Wollin
Councilmember Stan Hall
Councilmember Tom Hart*

Communication Preferences	1a. How do you currently get information about the City of Colleyville? (Check all that apply)	
	☐ City e-news/e-communicator ☐ City website (colleyville.com) ☐ City's Facebook page ☐ City cable channel ☐ City Council and/or City Staff ☐ Community meetings	☐ CodeRED (emergency#) ☐ Call on Colleyville ☐ Webcast of public meeting ☐ Utility bill newsletter (Communicator) ☐ YouTube ☐ Local newspaper, magazine, radio, TV
	☐ None ☐ Other: _____	
	1b. Are there other ways you would like the City of Colleyville to communicate with you? (Check all that apply) ☐ Twitter ☐ Mobile Apps ☐ LinkedIn ☐ Blogs ☐ Instagram ☐ No need for other forms of communications from the City ☐ Other: _____	
1c. How would you like to complete this biennial citizen survey in the future? ☐ Hard copy by mail ☐ Online from the City's website ☐ Other: _____		

Use of City Services	2. How frequently do you or your household members do the following in Colleyville?					
	(Check one box for each)	At least weekly	At least monthly	Few times a year	Rarely	Never
	Watch/attend a public meeting	☐	☐	☐	☐	☐
	Watch the City's cable channel	☐	☐	☐	☐	☐
	Contact the City with a question	☐	☐	☐	☐	☐
	Visit City's website (colleyville.com)	☐	☐	☐	☐	☐
	Visit the Colleyville library	☐	☐	☐	☐	☐
	Visit a city park	☐	☐	☐	☐	☐
	Walk or bike on a City trail	☐	☐	☐	☐	☐
	Use the Colleyville Center	☐	☐	☐	☐	☐
	Use the Colleyville Senior Center	☐	☐	☐	☐	☐

Satisfaction with City Performance	3. How satisfied are you with the City of Colleyville's performance for each of the following areas?					
	(Check one box for each)	Very Satisfied	Satisfied	Dis-satisfied	Very Dissatisfied	No Opinion
	Encouraging economic growth	☐	☐	☐	☐	☐
	Effective zoning and land use regulations	☐	☐	☐	☐	☐
	Managing City funds	☐	☐	☐	☐	☐
	Welcoming citizen involvement	☐	☐	☐	☐	☐
	Listening to citizens	☐	☐	☐	☐	☐
	Planning for the future needs of residents	☐	☐	☐	☐	☐
	Developing a future vision for the city	☐	☐	☐	☐	☐
	Value of services for taxes paid	☐	☐	☐	☐	☐
	Maintaining quality of life	☐	☐	☐	☐	☐
Transparency in decision making	☐	☐	☐	☐	☐	

Transportation Issues	4. How important is it for the City of Colleyville to address the following transportation issues in the near future?					
	(Check one box for each)	Very Important	Important	Not Very Important	Not at all Important	No Opinion
	Traffic on Glade Road	☐	☐	☐	☐	☐
	Traffic on Cheek-Sparger Road	☐	☐	☐	☐	☐
	Traffic in my neighborhood (please indicate where):	☐	☐	☐	☐	☐
	Better sidewalks/trails for bicycles or walking:					
	• On Colleyville Boulevard	☐	☐	☐	☐	☐
	• In my neighborhood	☐	☐	☐	☐	☐
	Eliminate bar ditches on city streets	☐	☐	☐	☐	☐
	Add wayfinding signs along major thoroughfares	☐	☐	☐	☐	☐

Appearance / Safety	5. How satisfied or dissatisfied are you with?					
	<i>(Check one box for each)</i>	Very Satisfied	Satisfied	Dis-satisfied	Very Dissatisfied	No Opinion
	Overall appearance of your neighborhood	☐	☐	☐	☐	☐
	Overall safety of your neighborhood	☐	☐	☐	☐	☐
	Overall appearance of Colleyville	☐	☐	☐	☐	☐
	Overall safety of Colleyville	☐	☐	☐	☐	☐

City Employee Contact	6. If you have had contact with a City of Colleyville employee within the past year, how satisfied were you with the following?					
	<i>(Check one box for each; skip to Q7 if no contact)</i>	Very Satisfied	Satisfied	Dis-satisfied	Very Dissatisfied	Does Not Apply
	General courtesy	☐	☐	☐	☐	☐
	Directing you to the appropriate department/person	☐	☐	☐	☐	☐
	Seemed concerned about my issue	☐	☐	☐	☐	☐
	Appropriate staff returned my call/email promptly	☐	☐	☐	☐	☐
	My issue was adequately addressed	☐	☐	☐	☐	☐
	Received timely follow-up from City to ensure my issue was addressed	☐	☐	☐	☐	☐
Other comments regarding contact with City employees:						

Quality of Life in Colleyville	7a. How satisfied are you with Colleyville:					
	<i>(Check one box for each)</i>	Very Satisfied	Satisfied	Dis-satisfied	Very Dissatisfied	No Opinion
	As a place to live	☐	☐	☐	☐	☐
	As a place to raise a family	☐	☐	☐	☐	☐
	As a place to do business	☐	☐	☐	☐	☐
	As a place to work	☐	☐	☐	☐	☐
	As a place to retire	☐	☐	☐	☐	☐
	Overall image/reputation	☐	☐	☐	☐	☐
	Overall quality of life	☐	☐	☐	☐	☐
	Overall quality of City services	☐	☐	☐	☐	☐
	7b. During the time you have lived here, do you think that as a community Colleyville has (check one box):					
	☐ Changed for the better		☐ Remained the same			
	☐ Changed for the worse		☐ No opinion			
	7c. Name a city or place you have visited or lived that you wish Colleyville could be more like and WHY?					
7d. What ONE thing makes Colleyville a unique place to live?						

Satisfaction with City Services	8. How satisfied or dissatisfied are you with the following services provided by the City of Colleyville?					
	<i>(Check one box for each; check "No Opinion" if you have not used the service in the last 24 months)</i>	Very Satisfied	Satisfied	Dis-satisfied	Very Dissatisfied	No Opinion
	Fire protection	☐	☐	☐	☐	☐
	Emergency medical services	☐	☐	☐	☐	☐
	Police protection	☐	☐	☐	☐	☐
	Traffic enforcement	☐	☐	☐	☐	☐
	Addressing traffic congestion	☐	☐	☐	☐	☐
	Code enforcement	☐	☐	☐	☐	☐
	Animal control	☐	☐	☐	☐	☐
	Trash/recycle service	☐	☐	☐	☐	☐
	Street maintenance/repairs	☐	☐	☐	☐	☐
	Sidewalk maintenance/repairs	☐	☐	☐	☐	☐
	Water/sewer services	☐	☐	☐	☐	☐
	Storm drainage/flooding	☐	☐	☐	☐	☐
	Municipal Court	☐	☐	☐	☐	☐
	Community events/festivals	☐	☐	☐	☐	☐
	Library services and programs	☐	☐	☐	☐	☐
	Library hours	☐	☐	☐	☐	☐
	Library printed material collection	☐	☐	☐	☐	☐
	Library videos/audio books / downloadable materials	☐	☐	☐	☐	☐
	Parks in Colleyville	☐	☐	☐	☐	☐
	Trails in Colleyville	☐	☐	☐	☐	☐
	Senior Center programs	☐	☐	☐	☐	☐
	Senior Center hours	☐	☐	☐	☐	☐
	Adequate meeting space at Colleyville Center (for rental)	☐	☐	☐	☐	☐
	Keeping citizens informed about City business	☐	☐	☐	☐	☐
Providing adequate forums for public input	☐	☐	☐	☐	☐	
Retaining existing businesses	☐	☐	☐	☐	☐	
Attracting new businesses	☐	☐	☐	☐	☐	

Events / Programs	9. In which City of Colleyville special event(s) or program(s) have you or other household members participated within the past 12 months?	
	<i>(Check all that apply)</i>	
☐ Holly Colley Holiday	☐ Art class	
☐ Red, White and Sousa	☐ Senior class/program	
☐ Old Tyme Bar-B-Q	☐ Senior day trip	
☐ Spring Clean Sweep	☐ Library Summer Reading Program/Finale	
☐ Haunted Trail Fest	☐ Attended a meeting/event at Colleyville Center	
☐ Recreation class	☐ Book club	
☐ None	☐ Other _____	

Parks and Recreation Facilities	10a. How important is it for the City of Colleyville to address the following park and recreation issues in the near future?					
	<i>(Check one box for each)</i>	Very Important	Important	Not Very Important	Not at all Important	No Opinion
	Upgrade facilities in existing parks	☐	☐	☐	☐	☐
	Provide additional trails and sidewalks	☐	☐	☐	☐	☐
	Add shade covers to park amenities	☐	☐	☐	☐	☐
	Provide more pavilions for public use	☐	☐	☐	☐	☐
	Additional athletic fields	☐	☐	☐	☐	☐
	Add indoor space for recreation programs	☐	☐	☐	☐	☐
	Add or enhance space for community special events	☐	☐	☐	☐	☐
	10b. Which park do you visit most?					
	10c. What improvements, if any, are needed at that park?					

Retail Goods and Services	11a. How frequently do you or your household members do the following in Colleyville?					
	<i>(Check one box for each)</i>	At least weekly	Several times a month	At least monthly	Rarely	Never
	Dine out	☐	☐	☐	☐	☐
	Shop for groceries	☐	☐	☐	☐	☐
	Shop for apparel/shoes	☐	☐	☐	☐	☐
	Shop for hardware or gardening supplies	☐	☐	☐	☐	☐
	Shop at specialty stores (bakery, pet, framing, stationary, florist, etc.)	☐	☐	☐	☐	☐
	Go to the movies	☐	☐	☐	☐	☐
	Use a medical service	☐	☐	☐	☐	☐
	Use a specialty service (legal, beauty, etc.)	☐	☐	☐	☐	☐
	11b. Rate the following statement: I can generally find what I need in the way of restaurants and retailers in Colleyville?					
	☐ Strongly Agree ☐ Agree ☐ Disagree ☐ Strongly Disagree ☐ No opinion					
11c. What item(s) or service(s) have you attempted to purchase in Colleyville that you were unable to find in Colleyville?						

Needed Businesses in Colleyville	12. Which of the following types of businesses are needed in Colleyville?				
	<i>(Check one box for each)</i>	Definitely Needed	Somewhat Needed	Not Needed	No Opinion
	Small retail stores (boutiques)	☐	☐	☐	☐
	Medium-sized retail stores	☐	☐	☐	☐
	Large retail stores	☐	☐	☐	☐
	Professional services (medical, legal, health and beauty, etc.)	☐	☐	☐	☐
	Major supermarkets	☐	☐	☐	☐
	Fast food restaurants	☐	☐	☐	☐
	Sit-down restaurants	☐	☐	☐	☐
	Outdoor entertainment venues (sports, etc.)	☐	☐	☐	☐
	Indoor entertainment venues (movie, live theater, art, etc.)	☐	☐	☐	☐
	Mixed-use developments with retail, residential, office, hotel components	☐	☐	☐	☐
	General services (i.e. auto, home repair)	☐	☐	☐	☐
	Hotel	☐	☐	☐	☐
	Other:				

Neighborhood Issues Needing Attention	13a. What are the most important concerns to address in your neighborhood?				
	<i>(Check one box for each)</i>	Definitely Needs Attention	Needs Some Attention	No Attention Needed	No Opinion
	Houses in need of repair	☐	☐	☐	☐
	Stray animals	☐	☐	☐	☐
	Door-to-door solicitations	☐	☐	☐	☐
	Litter	☐	☐	☐	☐
	Fences in disrepair	☐	☐	☐	☐
	Availability of sidewalks	☐	☐	☐	☐
	Condition of sidewalks	☐	☐	☐	☐
	Condition of neighborhood streets	☐	☐	☐	☐
	Crime	☐	☐	☐	☐
	Traffic congestion/speeding	☐	☐	☐	☐
	Condition of major streets leading into your neighborhood	☐	☐	☐	☐
	13b. Are there any major streets leading into your neighborhood that need attention?				
	13c. If you could change/enhance anything in your neighborhood what would it be?				

Issues in Colleyville	14a. How important do you feel it is for the City of Colleyville to focus on each of these issues related to living in Colleyville over the next five to 10 years? (NOTE: Some of these may be outside the City's direct jurisdiction, but important enough for the City to influence.)	Very Important	Important	Not Very Important	Not at all Important	No Opinion
	(Check one box for each)					
A. Address traffic congestion	☐	☐	☐	☐	☐	☐
B. Slow down traffic in neighborhoods	☐	☐	☐	☐	☐	☐
C. Improve infrastructure (roads, water, sewer, City buildings, parks)	☐	☐	☐	☐	☐	☐
D. Address drainage/flooding	☐	☐	☐	☐	☐	☐
E. Enhance code enforcement for homes and commercial property appearance	☐	☐	☐	☐	☐	☐
F. Improve existing sidewalks and trails	☐	☐	☐	☐	☐	☐
G. Construct additional sidewalks and trails	☐	☐	☐	☐	☐	☐
H. Create more trail connections throughout Colleyville	☐	☐	☐	☐	☐	☐
I. Expand recreation programs and activities	☐	☐	☐	☐	☐	☐
J. Invest more in open space	☐	☐	☐	☐	☐	☐
K. Improve existing parks	☐	☐	☐	☐	☐	☐
L. Invest in public art/provide cultural opportunities	☐	☐	☐	☐	☐	☐
M. Increase number of community events and festivals	☐	☐	☐	☐	☐	☐
N. Increase online library collection	☐	☐	☐	☐	☐	☐
O. Provide more access to information about the City	☐	☐	☐	☐	☐	☐
P. Enhance entrances/gateways into Colleyville	☐	☐	☐	☐	☐	☐
Q. Guide the design of new commercial buildings	☐	☐	☐	☐	☐	☐
R. Improve appearance of Colleyville Blvd. corridor	☐	☐	☐	☐	☐	☐
S. Attract more retail and commercial services	☐	☐	☐	☐	☐	☐
T. Allow unique housing types (such as brownstones) in compatible locations	☐	☐	☐	☐	☐	☐

City Investment
14b. From the previous section (14a) write the letter (A, B, C, etc.) of your top three priorities: 1. _____ 2. _____ 3. _____ From the previous section (14a) write the letter (A, B, C, etc.) of your lowest three priorities: 1. _____ 2. _____ 3. _____

Demographics
15a. Do you live within the Colleyville city limits? ☐Yes ☐No 15b. Which of the following applies to the head of household members? (Check all that apply) ☐ Works in Colleyville ☐ Retired ☐ Other _____ ☐ Works outside Colleyville ☐ Student ☐ Does not work outside home ☐ Unemployed 15c. If applicable, your WORK zip code: _____ 15d. How long have you lived in Colleyville? ☐ Less than 1 year ☐ 4 to 7 years ☐ 11 to 20 years ☐ 1 to 3 years ☐ 8 to 10 years ☐ More than 20 years 15e. Do you own or rent your home? ☐Own ☐Rent 15f. Do you have any children living in your household in any of the following age groups? (Check all that apply) ☐ Under age 6 ☐ 13 to 18 years old ☐ No children in household ☐ 6 to 12 years old ☐ 19 to 24 years old 15g. Do you have an older parent or relative living with you? ☐Yes ☐No 15h. Your age? ☐Under 18 ☐25 to 34 ☐45 to 54 ☐65 to 74 ☐18 to 24 ☐35 to 44 ☐55 to 64 ☐75 or older 15i. Are you: ☐Male ☐Female 15j. Identifying your basic geographical location provides greater context when analyzing your responses. To help us do that, please select your Colleyville recycling day below: ☐Monday ☐Thursday ☐Tuesday ☐Friday ☐I don't know

The Town of Flower Mound 2011 Citizen Survey

Please have the adult resident of the Town of Flower Mound household age 18 or older who most recently had a birthday complete this survey. Your answers will be used to help evaluate and set priorities for the Flower Mound Town government. Your answers are anonymous and will be reported in group form only. Thank you for responding.

1. Please rate each of the following aspects of quality of life in Flower Mound:

	<i>Excellent</i>	<i>Good</i>	<i>Fair</i>	<i>Poor</i>	<i>Don't know</i>
Flower Mound as a place to live	1	2	3	4	5
Your neighborhood as a place to live	1	2	3	4	5
Flower Mound as a place to raise children	1	2	3	4	5
Flower Mound as a place to work	1	2	3	4	5
Flower Mound as a place to retire	1	2	3	4	5
The overall quality of life in Flower Mound	1	2	3	4	5

2. What do you think will be the single biggest issue facing the Town of Flower Mound over the next several years?

- ☐ Growth
- ☐ Traffic
- ☐ Maintenance of streets and roads
- ☐ Water/wastewater
- ☐ Parks and recreation needs
- ☐ Economic development
- ☐ Aging neighborhoods
- ☐ Police services
- ☐ Fire services
- ☐ Natural gas exploration
- ☐ Other (specify): _____

3. Please rate each of the following characteristics as they relate to Flower Mound as a whole:

	<i>Excellent</i>	<i>Good</i>	<i>Fair</i>	<i>Poor</i>	<i>Don't know</i>
Sense of community.....	1	2	3	4	5
Overall appearance of Flower Mound.....	1	2	3	4	5
Overall quality of new development in Flower Mound	1	2	3	4	5
Overall quality of business and service establishments in Flower Mound	1	2	3	4	5
Shopping opportunities.....	1	2	3	4	5
Opportunities to attend cultural activities.....	1	2	3	4	5
Recreational opportunities	1	2	3	4	5
Employment opportunities	1	2	3	4	5
Opportunities to participate in social events and activities	1	2	3	4	5
Opportunities to volunteer	1	2	3	4	5
Opportunities to participate in community matters.....	1	2	3	4	5
Availability of paths and walking trails	1	2	3	4	5
Traffic flow on major streets.....	1	2	3	4	5
Availability of affordable dining.....	1	2	3	4	5
Quality of overall natural environment in Flower Mound.....	1	2	3	4	5
Overall image or reputation of Flower Mound	1	2	3	4	5

4. Please rate the speed of growth in the following categories in Flower Mound over the past 2 years:

	<i>Much too slow</i>	<i>Somewhat too slow</i>	<i>Right amount</i>	<i>Somewhat too fast</i>	<i>Much too fast</i>	<i>Don't know</i>
Population growth	1	2	3	4	5	6
Retail growth (stores, restaurants, etc.).....	1	2	3	4	5	6
Jobs growth.....	1	2	3	4	5	6

5. Please rate how safe or unsafe you feel from each of the following in Flower Mound:

	<i>Very safe</i>	<i>Somewhat safe</i>	<i>Neither safe nor unsafe</i>	<i>Somewhat unsafe</i>	<i>Very unsafe</i>	<i>Don't know</i>
Violent crime (e.g., rape, assault, robbery)	1	2	3	4	5	6
Property crimes (e.g., burglary, theft).....	1	2	3	4	5	6

6. Please rate how safe or unsafe you feel:

	Very safe	Somewhat safe	Neither safe nor unsafe	Somewhat unsafe	Very unsafe	Don't know
In your neighborhood during the day.....	1	2	3	4	5	6
In your neighborhood after dark.....	1	2	3	4	5	6

7. In the last 12 months, about how many times, if ever, have you or other household members participated in the following activities in Flower Mound?

	Never	Once or twice	3 to 12 times	13 to 26 times	More than 26 times
Used Flower Mound public libraries or their services.....	1	2	3	4	5
Used the Flower Mound Community Activity Center	1	2	3	4	5
Participated in a recreation program or activity	1	2	3	4	5
Visited a neighborhood park or Town park	1	2	3	4	5
Attended a meeting of local elected officials or other local public meeting.....	1	2	3	4	5
Watched a meeting of local elected officials or other local public meeting on cable television	1	2	3	4	5
Visited the Town's Web site (at www.flower-mound.com)	1	2	3	4	5
Recycled used paper, cans or bottles from your home.....	1	2	3	4	5

8. Please rate the quality of each of the following services in Flower Mound:

	Excellent	Good	Fair	Poor	Don't know
Police	1	2	3	4	5
Fire	1	2	3	4	5
Ambulance or emergency medical services.....	1	2	3	4	5
Municipal courts	1	2	3	4	5
Traffic enforcement.....	1	2	3	4	5
Street repair	1	2	3	4	5
Street lighting.....	1	2	3	4	5
Garbage collection.....	1	2	3	4	5
Recycling.....	1	2	3	4	5
Drinking water.....	1	2	3	4	5
Town parks	1	2	3	4	5
Recreation programs or classes	1	2	3	4	5
Community Activity Center and other recreation facilities.....	1	2	3	4	5
Land use, planning and zoning	1	2	3	4	5
Code enforcement (weeds, abandoned buildings, etc.)	1	2	3	4	5
Animal control.....	1	2	3	4	5
Economic development	1	2	3	4	5
Services to seniors.....	1	2	3	4	5
Services to youth.....	1	2	3	4	5
Public library	1	2	3	4	5
Public information	1	2	3	4	5
Emergency preparedness (services that prepare the community for natural disasters or other emergency situations)	1	2	3	4	5
Preservation of open space	1	2	3	4	5

9. Overall, how do you rate the quality of services in the Town of Flower Mound?

☐ Excellent ☐ Good ☐ Fair ☐ Poor ☐ Don't know

10. Please rate the quality of each of the following services/programs that currently are being funded by the four dedicated sales taxes (each are one-fourth of one percent).

	Excellent	Good	Fair	Poor	Don't know
Parks and recreation improvements (playground equipment and park improvement).....	1	2	3	4	5
Street maintenance (increased maintenance and reconstruction)	1	2	3	4	5
Crime Control and Prevention District (more patrol officers, equipment)	1	2	3	4	5
Fire Control, Prevention, and Emergency Medical Services District (more firefighters, new stations, equipment).....	1	2	3	4	5

11. Please rate the current level of code enforcement (high grass, falling fences, junk vehicles, etc.) provided by the Town.

- ☐ Too assertive ☐ Just right ☐ Not assertive enough ☐ Don't know

12. Have you had any in-person or phone contact with an employee of the Town of Flower Mound within the last 12 months (including police, receptionists, planners or any others)?

- ☐ No → Go to Question 14 ☐ Yes → Go to Question 13

13. What was your impression of the employee(s) of the Town of Flower Mound in your most recent contact? (Rate each characteristic below.)

	<i>Excellent</i>	<i>Good</i>	<i>Fair</i>	<i>Poor</i>	<i>Don't know</i>
Knowledge.....	1	2	3	4	5
Responsiveness.....	1	2	3	4	5
Courtesy	1	2	3	4	5
Overall impression.....	1	2	3	4	5

14. Please rate the following categories of Flower Mound government performance:

	<i>Excellent</i>	<i>Good</i>	<i>Fair</i>	<i>Poor</i>	<i>Don't know</i>
The value of services for the taxes paid to Flower Mound	1	2	3	4	5
The overall direction that Flower Mound is taking	1	2	3	4	5

15. Please rate the following statements by circling the number that most closely represents your opinion.

	<i>Strongly agree</i>	<i>Somewhat agree</i>	<i>Neither agree nor disagree</i>	<i>Somewhat disagree</i>	<i>Strongly disagree</i>	<i>Don't know</i>
Flower Mound's local government is run for the benefit of all the people.....	1	2	3	4	5	6
Flower Mound's Town government welcomes citizen involvement	1	2	3	4	5	6
Local tax dollars are being spent wisely	1	2	3	4	5	6
I recommend Flower Mound's Town government as an example of how to provide local government services.....	1	2	3	4	5	6

16. Please indicate how likely or unlikely you are to do each of the following:

	<i>Very likely</i>	<i>Somewhat likely</i>	<i>Somewhat unlikely</i>	<i>Very unlikely</i>	<i>Don't know</i>
Recommend living in Flower Mound to someone who asks.....	1	2	3	4	5
Remain in Flower Mound for the next five years	1	2	3	4	5

17. How informed do you consider yourself about local government issues and operations of the Town of Flower Mound?

- ☐ Very informed ☐ Moderately informed ☐ Slightly informed ☐ Not well informed

18. Where do you get most of your information about the Town of Flower Mound? (Please check only one.)

- | | |
|--|---|
| ☐ Television news | ☐ Social media (facebook, twitter, etc.) |
| ☐ E-town Bulletins (monthly electronic bulletins) | ☐ Town Web site (www.flower-mound.com) |
| ☐ FMTV – Government Access Channel | ☐ Utility bill inserts |
| ☐ Local Flower Mound newspapers | ☐ Word of mouth |
| ☐ Regional newspapers (The Dallas Morning News or Fort Worth Star Telegram) | ☐ Don't know |
| | ☐ Other |

19. When thinking about the kinds of information you would like to find on the Town's Web site, which of the following topics interest you the most? (Please check all that apply.)

- | | | |
|--|--|---|
| ☐ General or topical news | ☐ Road construction | ☐ Economic Development |
| ☐ Major projects and/or initiatives | ☐ Special events | ☐ None of these |
| ☐ Basic municipal services (trash, water, etc.) | ☐ Library programs and events | ☐ Other |
| ☐ Community Activity Center, Parks and Recreation programs and events | ☐ Fire Department | |
| | ☐ Police Department | |

20. If you use the Town of Flower Mound Web site, what information do you access most frequently? (Please check all that apply.)

- | | | |
|--|--|--|
| ☐ I have not used the Town Web site | ☐ Road construction | ☐ Fire Department |
| ☐ General news announcements | ☐ Meeting Agendas and Minutes | ☐ Police Department |
| ☐ Basic municipal services (trash, water, etc.) | ☐ Special events | ☐ None of these |
| ☐ Community Activity Center, Parks and Recreation | ☐ Library programs and events | ☐ Other |

21. How interested is your household, if at all, in the Town creating a public private partnership (PPP) in which Town funds are used to encourage private investment to construct a hotel and/or other amenities at The River Walk at Central Park development?

- ☐ Very interested
☐ Somewhat interested
☐ Not at all interested
☐ Don't know

22. If the Town were to create a public private partnership (PPP) in which Town funds are used to encourage private investment at The River Walk at Central Park development to construct a hotel and/or other amenities, please indicate the extent to which you would support or oppose funding the PPP by using the following means:

	<i>Strongly support</i>	<i>Somewhat support</i>	<i>Somewhat oppose</i>	<i>Strongly oppose</i>
Property tax revenue	1	2	3	4
Sales tax revenue	1	2	3	4
Reprioritizing the Tax Increment Reinvestment Zone (TIRZ) funding.....	1	2	3	4
Amending the Town's Economic Development Initiative Policy to include forgivable loans	1	2	3	4

23. How interested is your household, if at all, in the Town constructing a municipal complex (estimated cost is in excess of \$30 million) to include a new town hall, new library, performing arts auditorium, etc., at The River Walk at Central Park development?

- ☐ Very interested
☐ Somewhat interested
☐ Not at all interested
☐ Don't know

24. How interested is your household, if at all, in the Town pursuing options for green waste collection for an additional monthly cost of \$1.82? Green waste organics collection at the curb (separate from bulk pickup) would be 100% recycled, reused, and/or processed through composting, mulching and/or beneficial reuse; diverting yard waste from going to the landfill.

- ☐ Very interested
☐ Somewhat interested
☐ Not at all interested
☐ Don't know

25. How interested is your household, if at all, in the Town enhancing its public arts program to include performing, visual, and other cultural arts?

- ☐ Very interested
☐ Somewhat interested
☐ Not at all interested
☐ Don't know

26. If the Town were to fully develop Twin Coves Park on approximately 243 wooded acres in Flower Mound (located on Grapevine Lake near Skillern Road and Wichita Trail), please indicate the extent to which you would support or oppose each of the following amenities:

	<i>Strongly support</i>	<i>Somewhat support</i>	<i>Somewhat oppose</i>	<i>Strongly oppose</i>
Tent camping sites	1	2	3	4
Recreational vehicle camp sites	1	2	3	4
Rental cabins	1	2	3	4
Large community-use multi-purpose lodge	1	2	3	4
Nature trails	1	2	3	4
Boat launching facilities, such as ramps and courtesy docks.....	1	2	3	4
Fish cleaning stations	1	2	3	4
Fishing pier	1	2	3	4
Individual picnic areas (8-12 people)	1	2	3	4
Group picnic pavilions (60-90 people)	1	2	3	4

27. For each type of shopping, please estimate how frequently or infrequently you make purchases within the town limits of Flower Mound:

	<i>Almost never</i>	<i>Rather infrequently</i>	<i>Rather frequently</i>	<i>Almost always</i>	<i>Don't know</i>
Grocery shopping	1	2	3	4	5
Health services	1	2	3	4	5
Meals or entertainment	1	2	3	4	5
Household items.....	1	2	3	4	5
Computers or electronics	1	2	3	4	5
General retail (shoes, beauticians, clothing, etc.).....	1	2	3	4	5

28. When you shop outside of Flower Mound, why do you shop outside of Flower Mound? (Check all that apply.)

- | | |
|--|--|
| ☐ Don't shop outside of Flower Mound | ☐ It is more affordable |
| ☐ It is convenient; on my way to or from work or near my home | ☐ Visit a mall or other major retailers |
| ☐ I like the range of quality goods and services | ☐ Other |
| ☐ Desired item is not available in Flower Mound | |

The final questions are about you and your household. Again, your answers to this survey are completely anonymous and will be reported in group form only.

D1. How long have you lived in Flower Mound?
_____ (Please mark "0" if less than 6 months.)

D2. What city do you work in or nearest to? (Please check only one.)

- | | |
|---|--|
| ☐ I work from home | ☐ Grapevine |
| ☐ Allen | ☐ Irving |
| ☐ Carrollton | ☐ Lewisville |
| ☐ Colleyville | ☐ McKinney |
| ☐ Coppell | ☐ N. Richland Hills |
| ☐ Dallas | ☐ Plano |
| ☐ Denton | ☐ Richardson |
| ☐ Flower Mound | ☐ Rowlett |
| ☐ Frisco | ☐ Southlake |
| ☐ Ft. Worth | ☐ Other |

D3. About how far is the distance between your home and workplace?
_____ miles (Please round to the nearest mile. If you work from home, mark "0")

D4. What travel method do you typically use to get to work? (Please check only one.)

- | | |
|--------------------------------------|----------------------------------|
| ☐ Drive alone | ☐ Carpool |
| ☐ Bicycle | ☐ Bus |
| ☐ Walk | ☐ Other |

D5. Do you own or rent your residence?
☐ Rent ☐ Own

D6. How many people (including yourself) live in your household?
_____ people

D7. How many people in your household are under 18 years of age?
_____ people

D8. What is the highest degree or level of school you have completed?

- ☐ 0-11 years, no diploma
☐ High school graduate
☐ Some college or associate degree
☐ Bachelor's degree
☐ Graduate or professional degree

D9. What is your race? (Mark one or more races to indicate what race you consider yourself to be.)

- ☐ American Indian, Eskimo or Aleut
☐ Asian or Pacific Islander
☐ Black or African American
☐ White or Caucasian
☐ Other

D10. Are you of Hispanic origin?
☐ Yes ☐ No

D11. Which of the following best describes your age?

☐ 18-24	☐ 45-54
☐ 25-34	☐ 55-64
☐ 35-44	☐ 65 years or older

D12. About how much was your household's total income before taxes in 2010? (Please include your total income from all sources for all persons living in your household.)

- ☐ Less than \$25,000
☐ \$25,000 to \$49,999
☐ \$50,000 to \$74,999
☐ \$75,000 to \$99,999
☐ \$100,000 to \$124,999
☐ \$125,000 to \$149,999
☐ \$150,000 or more

D13. Your gender:
☐ Female ☐ Male

**Thank you! Please return the survey in the enclosed postage-paid envelope to:
National Research Center, Inc., PO BOX 549, Belle Mead NJ 08502-9922
If you have any questions about this survey, please contact:
Carol Myers, Town of Flower Mound, 972-874-6083**