

**ORDINANCE NUMBER 19-01-1110**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS, AUTHORIZING CERTAIN BUDGET AMENDMENTS PERTAINING TO THE FISCAL YEAR 2019 BUDGET; AND PROVIDING FOR SAID ORDINANCE TO TAKE IMMEDIATE EFFECT.**

**WHEREAS**, chapter 102 of the Texas Local Government Code, as amended, governs municipal budgets and provides that the chapter does not prevent the City Council of the City of Murphy, Texas, from making changes in the budget for municipal purposes; and

**WHEREAS**, section 7.09 of the City of Murphy Home-Rule Charter authorizes the amending of the fiscal year 2019 (FY19) budget; and

**WHEREAS**, as required by the City Charter, the City Manager has prepared an amendment to certain revenues and expenditures in the FY19 budget and submitted same to the City Council for its approval and a true and correct copy is attached as *Exhibit A* for the General Obligation Bond Fund.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MURPHY, TEXAS:**

**Section 1.** The findings set forth above are incorporated into the body of this Ordinance as if fully set herein.

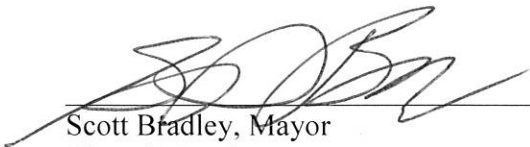
**Section 2.** That pursuant to the City Charter requirements of the City of Murphy, Texas, the budget amendment for FY19 attached as *Exhibit A* is hereby authorized and approved.

**Section 3.** That pursuant to the City Charter requirements this Ordinance and budget amendment shall become an attachment to the original budget.

**Section 4.** That this Ordinance shall become effective from and after its passage and it is so ordained.

**PASSED, APPROVED AND ADOPTED** by the City Council of the City of Murphy, Texas, on this 8<sup>th</sup> day of January, 2019.



  
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Scott Bradley, Mayor  
City of Murphy

ATTEST:



Susie Quinn, City Secretary  
City of Murphy

APPROVED AS TO FORM AND LEGALITY:



for Wm. Andrew Messer, City Attorney

**EXHIBIT A**

**FY19 General Obligation Bond Fund (Fund 63)  
Budget Amendment  
January 8, 2019**

**SOURCE OF FUNDS**

<b>FY18 Budget (Total Project Funds)</b>	<b>\$ 13,323,225</b>
Less: FY18 Actual (unaudited) expenditures	(1,529,308)
Less: FY18 PO's Outstanding (to be carried over on 1.15.19)	<u>(1,068,138)</u>
<b>FY18 Estimated Fund Balance (Unaudited)</b>	<b>\$ 10,725,779</b>
Less: FY19 Original Budget	(4,600,362)
Less: this budget amendment	<u>(6,125,417)</u>
FY19 Remaining fund balance	<u><u>\$ (0)</u></u>

**USE OF FUNDS**

<b>Expenditures</b>	
<b>FY19 Approved Expenditure Budget</b>	<b>\$ 4,600,362</b>

**Increase (Decrease) to Expenditures**

63-5001-4001-0000	PROP. A-S MAXWELL CREEK RD	\$ (4,179)
63-5001-4003-0000	PROP. A-TIMBERS ADDITION	27,711
63-5001-4004-0000	PROP. A-LONESOME DOVE TRAIL	(2,018)
63-5001-4801-0000	PROP. A-STREET PANEL REPLACE	98,991
63-5001-4802-0000	PROP A-N. MAXWELL CREEK RD.	205,126
63-5001-4803-0000	PROP. A-WATERS EDGE PARK DRAIN.	361,068
63-5001-4804-0000	PROP. A-SOUTH MURPHY RD	128,171
63-5001-4805-0000	PROP. A-MCWHIRTER RD DRAINAGE	139,887
63-5001-4811-0000	PROP. A-HERITAGE PWY LANDSCAPE	1,031,730
63-5001-4814-0000	PROP. A-BETSY/N.MURPHY RD/MCCR	1,029,243
63-5002-4149-0000	PROP B - FIRE/POLICE-BOILER/CHILLER/AC	14,924
63-5002-4807-0000	PROP B - CITY FACILITIES - UPS IT	19,921
63-5002-4810-0000	PROP.B-CITY FACILITY RENOVATION	901,731
63-5004-4002-0000	PROP.D-TRAVIS FARM PARK	161,612
63-5004-4005-0000	PROP. D-NORTH HILL PARK-PH. III	105,383
63-5004-4006-0000	PROP.D-CITY MARQUEE SIGNS	(23)
63-5004-4149-0000	PROP D - RECREATION-HVAC	399
63-5004-4807-0000	PROP D - CITY FACILITIES UPS IT	6,704
63-5004-4808-0000	PROP D-GENERATOR RECREATION	9,386
63-5004-4809-0000	PROP. D-WATERS EDGE RENOVATION	792,402
63-5004-4812-0000	PROP D-PARK & REC STORAGE	407,805
63-5004-4813-0000	PROP. D-MAC & CENTRAL PARK	<u>689,443</u>
	<b>Total Budget Amendment</b>	<b>\$ 6,125,417</b>
	<b>FY19 Amended Expenditure Budget</b>	<b><u>\$ 10,725,779</u></b>