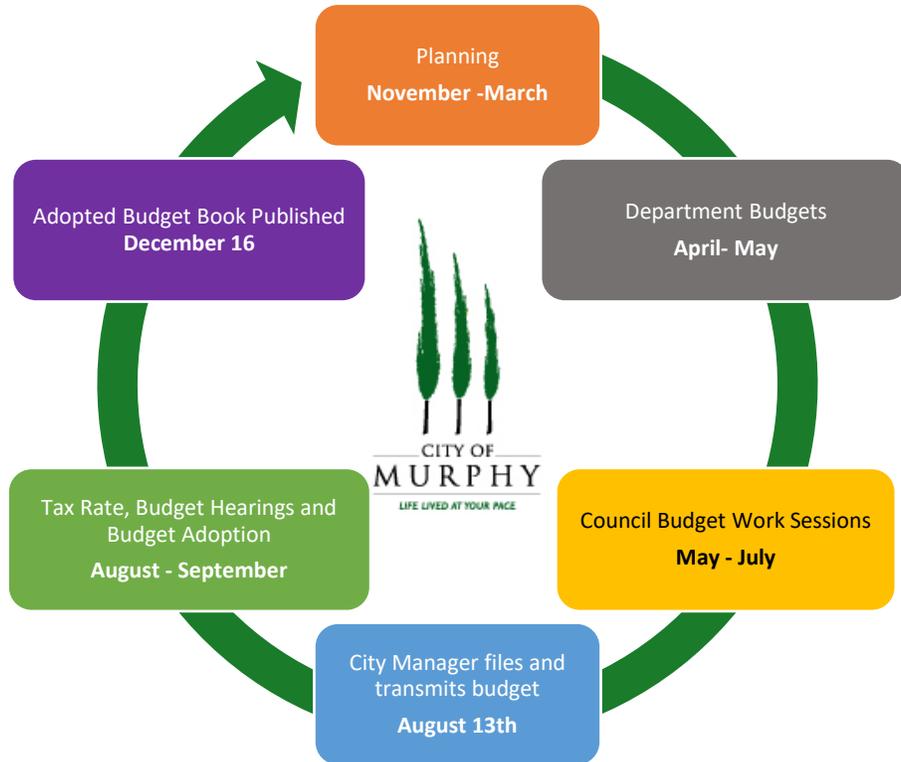


# Fiscal Year 2025-2026 Budget Planning Calendar



Planning	
February 24-25	Department ClearGov Training
March 4	Budget Calendar Adopted
March 5	Budget Kick-Off

Department Budgets	
April 9	Requests Due from Departments in ClearGov Line item, equipment, budget requests
April 16 – April 25	City Manager Budget Review Meetings
April 30	Preliminary Estimate of Taxable Values from Collin Central Appraisal District

Council Budget Work Sessions	
May 13	Council Work Session – Debt Issuances / Capital Improvement Planning
June 24	Council Work Session – Budget Overview – Requests and Preview
July 25	Certified Property Values from Collin Central Appraisal District
July 31	Council Work Session – Property Tax & Utility Rates, FY26 Proposed Budget
August 13	City Manager’s Proposed Budget filed with the City Secretary and transmitted to Council

Budget, Tax Rate, and Utility Rate Adoption	
August 19	Discuss & adopt by record vote the proposed tax rate based on State law. Set Public Hearing date on budget & tax rate adoption Certain deadlines dependent on proposed tax rate Fee Schedule Proposed Changes
August 28	Notices of public hearings published in Murphy Monitor and on City website
September 16	Public hearings on Budget & Tax rate. Budget, tax rate, fee schedule and utility rate adoption
October 1	FY26 Begins
December 16	FY26 Budget book published and distributed